

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,819.0	1,812.0	1,826.0
On Roll Regular Shared-Time	4.0		0.0
On Roll Special Ed Full-Time	314.0	328.0	363.0
On Roll Special Ed Shared-Time		6.0	0.0
On Roll Subtotal	2,137.0	2,146.0	2,189.0
In Private School Placements	26.0	23.0	0.0
Sent to Other Districts Regular	0.0	1.0	1.0
Sent to Other Districts Special Ed	4.0	7.0	11.5
Received	13.0	12.0	22.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	35,634,149	36,641,387	37,645,428
	Total Tuition	10-1300	65,043	55,000	110,000
	Unrestricted Miscellaneous Revenues	10-1XXX	461,274	104,000	240,000
	Other Restricted Miscellaneous Revenues	10-1XXX	15,389	0	0
	Total Revenues from Local Sources		36,175,855	36,800,387	37,995,428
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	103,500	103,500	103,500
	Extraordinary Aid	10-3131	835,626	600,000	668,500
	Categorical Special Education Aid	10-3132	1,615,855	1,984,781	2,322,235
	Categorical Security Aid	10-3177	175,630	175,630	175,630
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	125,290	0	0
	Total Revenues from State Sources		2,855,901	2,863,911	3,269,865
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	912,938	903,334
	Adjustment for Prior Year Encumbrances		0	64,332	0
	Actual Revenues (Over)/Under Expenditures		-1,242,313	0	0
General Fund Revenues	Total Operating Budget		37,789,443	40,641,568	42,168,627
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	261,801	0	0
	Other Revenue from Local Sources	20-1XXX	11,680	0	0
	Total Revenues from Local Sources	20-1XXX	273,481	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	181,198	134,500	120,826
	Total Revenues from State Sources		181,198	134,500	120,826
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	106,689	122,438	85,550
	Title II	20-4451-4455	71,068	54,784	24,389
	Title IV	20-4471-4474	24,535	19,883	9,849
	Arp-Idea Preschool	20-4409	8,595	0	0
	Arp-Idea Basic	20-4419	97,534	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	537,580	434,675	532,648
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	21,637
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	Arp-ESSER	20-4540	510,237	424,335	488,028

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	CRRSA Act-ESSER II	20-4534	313,315	111,332	0
	CRRSA Act-Learning Acceleration Grant	20-4535	18,101	14,461	0
	CRRSA Act-Mental Health Grant	20-4536	11,716	0	0
	Additional or Compensatory Special Education and Related Services (Acers)	20-4537	15,816	0	0
	Arp Homeless Children and Youth I Grant	20-4545	5,321	0	0
	Total Revenues from Federal Sources		1,760,507	1,181,908	1,162,101
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-65,654	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,149,532	1,316,408	1,282,927
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	1,657	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,835,482	3,777,290	3,816,922
	Total Revenues from Local Sources		3,835,482	3,777,290	3,816,922
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,376,587	1,079,125	1,106,771
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	19,810	1,657
	Total Local Repayment of Debt		5,213,726	4,876,225	4,925,350
	Actual Revenues (Over)/Under Expenditures		5,907	0	0
Debt Service Fund Revenues	Total Repayment of Debt		5,219,633	4,876,225	4,925,350
All Fund Revenues	Total Revenues/Sources		45,158,608	46,834,201	48,376,904
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		45,158,608	46,834,201	48,376,904

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,769,043	13,556,336	13,790,620
	Special Education-Instruction	11-2XX-100-XXX	3,421,793	3,843,400	3,962,231
	Bilingual Education-Instruction	11-240-100-XXX	44,328	45,880	46,440
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	284,303	280,235	304,400
	School-Sponsored Athletics-Instruction	11-402-100-XXX	655,398	833,562	851,813
	Summer School	11-422-XXX-XXX	53,267	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,121,401	3,050,273	3,454,843
	Undistributed Expenditures-Health Services	11-000-213-XXX	501,286	493,868	500,918
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,391,514	1,481,094	1,511,832
	Undistributed Expenditures-Guidance	11-000-218-XXX	672,303	796,902	810,602
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,113,023	1,180,970	1,209,503
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	684,258	767,002	752,393
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	407,304	415,785	376,765
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	24,993	25,000	20,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	813,141	801,211	828,560
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,875,928	1,899,025	1,874,210
	Undistributed Expenditures-Central Services	11-000-251-XXX	344,729	410,842	430,085
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	377,942	239,230	256,141
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,414,847	3,424,670	3,564,921
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	915,868	802,993	817,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,555,689	6,009,763	6,588,182
	Undistributed Expenditures-Food Services	11-000-310-930	5,235	0	0
		Total Undistributed Expenditures		20,219,461	21,798,628
General Fund Current Expenses	Total General Current Expense		37,447,593	40,358,041	41,951,459
Capital Outlay	Equipment	12-XXX-XXX-730	200,378	142,698	76,377
	Facilities Acquisition and Construction Services	12-000-400-XXX	141,472	140,829	140,791
	Total Capital Outlay		341,850	283,527	217,168
General Fund Expenses and Transfers	General Fund Grand Total		37,789,443	40,641,568	42,168,627

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	11,680	0	0
	Student Activity Fund	20-475-XXX-XXX	196,147	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	10,383	8,306	8,976
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	47,969	39,372
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	30,815	23,654
	Nonpublic Nursing Services	20-XXX-XXX-XXX	19,376	15,500	15,232
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,128	6,176	5,712
	Nonpublic Security Aid	20-XXX-XXX-XXX	30,260	25,734	27,880
	Other	20-XXX-XXX-XXX	114,051	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	181,198	134,500	120,826
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	106,689	122,438	85,550
	Title II	20-XXX-XXX-XXX	71,068	54,784	24,389
	Title IV	20-XXX-XXX-XXX	24,535	19,883	9,849
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	537,580	434,675	532,648
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	97,534	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	8,595	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	313,315	111,332	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	18,101	14,461	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	11,716	0	0
	Additional or Compensatory Special Education and Related Services (Acasers) Program	20-486-XXX-XXX	15,816	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	510,237	424,335	488,028
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	21,637
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	Arp Homeless Children and Youth I	20-495-xxx-xxx	5,321	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,760,507	1,181,908	1,162,101
	Special Revenue Fund Expenses	Total Special Revenue Funds		2,149,532	1,316,408

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	5,219,633	4,876,225	4,925,350
	Total Debt Service Funds		5,219,633	4,876,225	4,925,350
All Fund Expenses	Total Expenditures/Appropriations		45,158,608	46,834,201	48,376,904
Expenses Net of Transfers	Total Expenditures Net of Transfers		45,158,608	46,834,201	48,376,904

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,791,870	1,946,994	946,994	810,258
	Repayment of Debt	27,374	21,467	1,657	0
Restricted for General Operating Budget	Capital Reserve	1,089,724	1,200,000	1,800,000	1,800,000
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	250,000	470,000	870,000	870,000
	Legal Reserve	1,002,344	1,679,536	766,598	0
	Unemployment Fund	13,265	28,654	28,654	28,654
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	146,793	212,447	212,447	212,447
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,774	\$16,086	\$17,069	\$17,029	\$17,212
Total Classroom Instruction	\$8,556	\$9,235	\$9,942	\$9,919	\$10,031
Classroom-Salaries and Benefits	\$8,230	\$8,772	\$9,538	\$9,516	\$9,627
Classroom-General Supplies and Textbooks	\$168	\$212	\$284	\$283	\$275
Classroom-Purchased Services	\$158	\$251	\$120	\$119	\$130
Total Support Services	\$2,446	\$2,670	\$2,872	\$2,866	\$2,857
Support Services-Salaries and Benefits	\$2,164	\$2,318	\$2,471	\$2,465	\$2,480
Total Administrative Costs	\$1,755	\$1,884	\$1,858	\$1,854	\$1,856
Administration Salaries and Benefits	\$1,427	\$1,564	\$1,569	\$1,565	\$1,566
Total Operations and Maintenance of Plant	\$1,503	\$1,757	\$1,767	\$1,763	\$1,817
Operations and Maintenance-Salaries and Benefits	\$774	\$870	\$886	\$884	\$954
Board Contribution to Food Services	\$40	\$2	\$0	\$0	\$0
Total Extracurricular Costs	\$459	\$520	\$614	\$613	\$632
Total Equipment Costs	\$13	\$94	\$37	\$67	\$35
Legal Costs	\$104	\$150	\$84	\$84	\$69
Employee Benefits as a percentage of salaries*	23.12%	22.66%	22.98%	22.98%	24.59%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Health and Dental Insurance Pooled with Other LEAs	0
	Property, Liability and Workers Comp. Insurance Pooled with other LEAs	0
Municipal/Public Works	Township of Verona Pays for Trash Removal	0
	Township of Verona Assists with Snow Removal and Landscaping	0
Purchasing	School Supplies Bid with other LEAs	0
Transportation Services, including Fuel	Sussex Regional Transportation Co-op	0

Estimated Tax Rates

Municipality	Category	Amount
Verona Borough	(A) General Fund School Levy	37,645,428
	(D) Total School Levy	41,462,350
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,388,353,700
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,709,042,878
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5762
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7360
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3896
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5305

Employee Contract List for District

Name	Category	Measure
Charles Miller	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$161,428
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,998
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$16,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate 1/260th of Salary at Max Payout of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Charles Miller	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Diane DiGiuseppe	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$220,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Holidays	

Employee Contract List for District

Name	Category	Measure
Diane DiGiuseppe	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$894
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,462
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate 1/260th of Salary at Max Payout of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate 1/260th - max annual days 23
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Eltion Ballaj	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Chief Technology Officer
	Base Annual Salary Amount	\$109,024
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Eltion Ballaj	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,998
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$11,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$650
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate 1/260th of Salary at Max Payout of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Eltion Ballaj	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jorge Cruz	Job Title	Business Administrator
	Job Title II	SBA/BS
	Base Annual Salary Amount	\$169,846
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$7,498
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$650
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate 1/260th of Salary at Max Payout of \$15,000	

Employee Contract List for District

Name	Category	Measure
Jorge Cruz	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Tania Symmons	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Special Services
	Base Annual Salary Amount	\$171,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Tania Symmons	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$7,498
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$650
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate 1/260th of Salary at Max Payout of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported