

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	3,330.0	3,348.0	3,446.0
On Roll Special Ed Full-Time	727.0	726.0	725.0
On Roll Subtotal	4,057.0	4,074.0	4,171.0
In Private School Placements	34.0	34.0	41.0
Sent to Other Districts Regular	6.0	4.0	4.0
Sent to Other Districts Special Ed	38.0	35.5	44.0
Received	11.0	6.0	9.0
In State Facilities	1.0	2.0	1.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	44,784,142	45,679,825	46,593,422
	Total Tuition	10-1300	107,125	150,000	125,000
	Private Contributions	10-1920	0	100,000	100,000
	Unrestricted Miscellaneous Revenues	10-1XXX	240,508	120,000	125,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	2,000	2,500
	Total Revenues from Local Sources		45,131,775	46,051,825	46,945,922
General Fund Revenues from State Sources	School Choice Aid	10-3116	138,586	88,643	111,718
	Categorical Transportation Aid	10-3121	1,711,578	1,711,578	1,711,578
	Extraordinary Aid	10-3131	910,571	400,000	450,000
	Categorical Special Education Aid	10-3132	2,468,802	3,003,933	3,946,819
	Equalization Aid	10-3176	21,731,033	21,731,033	23,892,592
	Categorical Security Aid	10-3177	483,815	483,815	483,815
	Other State Aids	10-3XXX	270,586	60,000	60,000
	Total Revenues from State Sources		27,714,971	27,479,002	30,656,522
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	66,316	110,436	121,802
	Other Federal Grant Revenue-Passed Through State	10-42XX	3,135	0	0
	Total Revenues from Federal Sources		69,451	110,436	121,802
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	5,579,360	6,060,341
	Adjustment for Prior Year Encumbrances		0	662,735	0
	Actual Revenues (Over)/Under Expenditures		-1,942,521	0	0
General Fund Revenues	Total Operating Budget		70,973,676	79,883,358	83,784,587
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	646,851	400,000	400,000
	Scholarship Fund Revenue	20-1770	33,039	0	0
	Total Revenues from Local Sources	20-1XXX	679,890	400,000	400,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	6,224	261
	Preschool Education Aid	20-3218	507,949	2,935,707	3,851,215
	Total Revenues from State Sources		507,949	2,941,931	3,851,476

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	455,206	544,083	550,000
	Title II	20-4451-4455	25,697	86,000	30,000
	Title III	20-4491-4494	8,282	13,522	12,000
	Title IV	20-4471-4474	33,603	37,474	35,000
	Arp-Idea Preschool	20-4409	16,311	0	0
	Arp-Idea Basic	20-4419	191,798	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,195,534	1,157,474	1,116,000
	Vocational Education	20-4430	10,223	14,901	0
	Arp-ESSER	20-4540	3,026,735	0	0
	CARES Act Education Stabilization Fund	20-4530	136,407	0	0
	CRRSA Act-ESSER II	20-4534	1,629,678	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	77,982	0	0
	CRRSA Act-Mental Health Grant	20-4536	24,432	0	0
	Additional or Compensatory Special Education and Related Services (Acasers)	20-4537	82,967	0	0
		Total Revenues from Federal Sources		6,914,855	1,853,454
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-135,227	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-8,477	7,500	7,500
Special Revenue Fund Revenues	Total Grants and Entitlements		7,958,990	5,202,885	6,001,976
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	1,310,700	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,094,945	1,349,134	1,351,682
	Total Revenues from Local Sources		1,094,945	1,349,134	1,351,682
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	275,362	339,288	339,930
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		2,681,007	1,688,422	1,691,613
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,681,006	1,688,422	1,691,613
All Fund Revenues	Total Revenues/Sources		81,613,672	86,774,665	91,478,176
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	1,310,700	0	0
	Total Revenues/Sources Net of Transfers		80,302,972	86,774,665	91,478,176

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	23,357,169	25,711,247	26,538,287
	Special Education-Instruction	11-2XX-100-XXX	4,825,310	4,320,750	4,574,050
	Basic Skills/Remedial-Instruction	11-230-100-XXX	607,465	615,000	525,000
	Bilingual Education-Instruction	11-240-100-XXX	302,596	320,000	335,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	205,208	247,300	242,300
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,023,783	1,089,000	1,098,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,844,471	6,080,247	6,793,507
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	141,598	131,000	133,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	727,072	783,850	796,850
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	868,026	876,250	901,500
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,193,093	1,802,120	1,801,895
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,324,610	1,440,650	1,491,650
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,446,549	1,723,500	1,761,500
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	476,454	546,123	529,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	578,646	636,450	634,200
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	16,469	32,875	26,355
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	723,997	883,500	883,000
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,355,984	2,436,275	2,439,675
	Undistributed Expenditures-Central Services	11-000-251-XXX	523,536	663,250	680,250
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	593,207	637,500	657,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,586,490	6,395,500	6,663,000
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,348,613	4,319,500	4,470,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	12,331,935	13,358,000	13,315,000
	Undistributed Expenditures-Food Services	11-000-310-930	0	25,000	25,000
		Total Undistributed Expenditures		37,080,750	42,771,590
General Fund Current Expenses	Total General Current Expense		67,402,281	75,074,887	77,316,019

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	270,443	953,630	768,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,699,103	3,522,841	5,402,591
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	1,310,700	0	0
	Interest Deposit to Capital Reserve	10-604	0	2,000	2,500
	Total Capital Outlay		3,280,246	4,478,471	6,173,091
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	291,149	330,000	295,477
	General Fund Grand Total		70,973,676	79,883,358	83,784,587
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	511,624	400,000	400,000
	Scholarship Fund	20-476-XXX-XXX	24,562	7,500	7,500
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	507,949	1,607,749	2,019,344
	Support Services	20-218-200-XXX	0	1,334,182	1,832,132
	Total Preschool Education Aid	20-218-XXX-XXX	507,949	2,941,931	3,851,476
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	507,949	2,941,931	3,851,476
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	455,206	544,083	550,000
	Title II	20-XXX-XXX-XXX	25,697	86,000	30,000
	Title III	20-XXX-XXX-XXX	8,282	13,522	12,000
	Title IV	20-XXX-XXX-XXX	33,603	37,474	35,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,195,534	1,157,474	1,116,000
	Vocational Education	20-XXX-XXX-XXX	10,223	14,901	0
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	191,798	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	16,311	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	136,407	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,629,678	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	77,982	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	24,432	0	0
	Additional or Compensatory Special Education and Related Services (Acasers) Program	20-486-XXX-XXX	82,967	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	3,026,735	0	0
	Total Federal Projects	20-XXX-XXX-XXX	6,914,855	1,853,454	1,743,000
Special Revenue Fund Expenses	Total Special Revenue Funds		7,958,990	5,202,885	6,001,976

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,681,006	1,688,422	1,691,613
	Total Debt Service Funds		2,681,006	1,688,422	1,691,613
All Fund Expenses	Total Expenditures/Appropriations		81,613,672	86,774,665	91,478,176
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	1,310,700	0	0
	Total Expenditures Net of Transfers		80,302,972	86,774,665	91,478,176

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	3,033,050	3,398,836	3,398,836	1,583,912
	Repayment of Debt	0	1	1	0
Restricted for General Operating Budget	Capital Reserve	4,670,838	3,852,794	3,854,794	3,857,294
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	7,762,241	9,824,777	4,245,417	0
	Unemployment Fund	737,185	736,214	736,214	736,214
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	241,512	376,739	376,739	376,739
	Scholarship Fund	67,333	75,810	68,310	60,810
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,702	\$15,049	\$16,038	\$16,637	\$16,796
Total Classroom Instruction	\$9,177	\$9,442	\$9,801	\$10,182	\$10,344
Classroom-Salaries and Benefits	\$8,820	\$8,997	\$9,251	\$9,617	\$9,756
Classroom-General Supplies and Textbooks	\$168	\$200	\$219	\$235	\$238
Classroom-Purchased Services	\$189	\$245	\$330	\$331	\$349
Total Support Services	\$2,176	\$2,135	\$2,444	\$2,651	\$2,647
Support Services-Salaries and Benefits	\$2,030	\$1,944	\$2,238	\$2,382	\$2,447
Total Administrative Costs	\$1,266	\$1,302	\$1,373	\$1,398	\$1,373
Administration Salaries and Benefits	\$1,071	\$1,109	\$1,146	\$1,159	\$1,134
Total Operations and Maintenance of Plant	\$1,637	\$1,644	\$1,843	\$1,849	\$1,884
Operations and Maintenance-Salaries and Benefits	\$1,056	\$1,074	\$1,174	\$1,216	\$1,262
Board Contribution to Food Services	\$0	\$0	\$6	\$6	\$6
Total Extracurricular Costs	\$332	\$367	\$389	\$390	\$382
Total Equipment Costs	\$314	\$68	\$204	\$235	\$185
Legal Costs	\$11	\$16	\$15	\$25	\$24
Employee Benefits as a percentage of salaries*	26.04%	28.26%	28.31%	28.85%	28.45%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Facilities use with GCIT	5,000
Insurance Coverages and Benefits	School Health Insurance Fund (SHIF)	250,000
	SPELL JIF Joint Insurance Fund (Liability, Property, Workers Comp)	70,000
Municipal/Public Works	Veterans Park	0
	Road salt, Leaf pickup, Wood chipping, Tree work, Paving work	15,000
	Field / Facility Use	0
	SRO Services	50,000
Purchasing	Hunterdon County ESC, Middlesex Regional, Ed Data purchasing cooperative agreements	75,000
Transportation Services, including Fuel	Gloucester / Camden County Transportation Cooperatives	25,000

Estimated Tax Rates

Municipality	Category	Amount
Deptford Township	(A) General Fund School Levy	46,593,422
	(D) Total School Levy	47,945,104
	(B) Estimated Net Taxable Valuation (as of 03/01/23)	2,852,531,898
	(H) Estimated Equalized Valuation (as of 10/01/22)	3,485,747,258
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6334
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6808
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3367
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3755

Employee Contract List for District

Name	Category	Measure
Brian Nieczpiel	Job Title	Information Technology
	Job Title II	Network Systems Engineer
	Base Annual Salary Amount	\$95,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,713
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Nieczpiel	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher DeSanto	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher DeSanto	Total Allowances Amount	\$5,280
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,711
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Damary Ferreri	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$88,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Damarly Ferreri	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,850
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Damary Ferreri	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Kanauss	Job Title	Superintendent
	Job Title II	Chief Academic Officer
	Base Annual Salary Amount	\$141,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$39,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,642	
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual Max	

Employee Contract List for District

Name	Category	Measure
Kevin Kanauss	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Lee Sinclair	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Lee Sinclair	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,735
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Matt Rentzel	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,423
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Matt Rentzel	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nick Sheairs	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Supervisor
	Base Annual Salary Amount	\$81,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Nick Sheairs	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,702
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Todd Reitzel	Job Title	Business Administrator
	Job Title II	Dir. of Human Resources
	Base Annual Salary Amount	\$146,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$8,400
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,275
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$48,784
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Todd Reitzel	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Hanstein	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Security/Ops
	Base Annual Salary Amount	\$84,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,928	
Contractual Post-Employment Benefit Description of Payout of Sick days	PFRS Retired	

Employee Contract List for District

Name	Category	Measure
William Hanstein	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported