

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	302.0	293.0	309.0
On Roll Special Ed Full-Time	30.0	42.0	34.0
On Roll Subtotal	332.0	335.0	343.0
Sent to Other Districts Special Ed	5.0	5.0	5.0
Received	13.0	5.0	4.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	3,474,097	3,495,083	3,564,985
	Total Tuition	10-1300	142,161	30,000	49,776
	Unrestricted Miscellaneous Revenues	10-1XXX	98,022	8,699	8,698
	Interest Earned on Maintenance Reserve	10-1XXX	0	200	200
	Interest Earned on Capital Reserve Funds	10-1XXX	0	300	300
	Total Revenues from Local Sources		3,714,280	3,534,282	3,623,959
General Fund Revenues from State Sources	School Choice Aid	10-3116	163,970	172,235	199,215
	Categorical Transportation Aid	10-3121	148,655	148,655	148,655
	Extraordinary Aid	10-3131	135,037	60,000	60,000
	Categorical Special Education Aid	10-3132	195,091	195,091	287,900
	Equalization Aid	10-3176	1,866,269	1,731,876	1,761,709
	Categorical Security Aid	10-3177	66,201	66,201	66,201
	Other State Aids	10-3XXX	6,960	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	20,000	0	0
Total Revenues from State Sources		2,602,183	2,374,058	2,523,680	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	317	0	0
	Total Revenues from Federal Sources		317	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,023,886	891,182
	Withdrawal from Capital Reserve for Local Share	10-307	0	300,000	0
	Adjustment for Prior Year Encumbrances		0	175,425	0
	Actual Revenues (Over)/Under Expenditures		-409,052	0	0
General Fund Revenues	Total Operating Budget		5,907,728	7,407,651	7,038,821
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	2,267	10,000	10,000
	Scholarship Fund Revenue	20-1770	4	0	0
	Total Revenues from Local Sources	20-1XXX	2,271	10,000	10,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	22,160	54,204	43,038
	Total Revenues from State Sources		22,160	54,204	43,038

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	91,326	70,578	58,713
	Title II	20-4451-4455	19,144	24,414	6,570
	Title III	20-4491-4494	1,775	0	0
	Title IV	20-4471-4474	0	0	8,500
	Arp-Idea Preschool	20-4409	1,304	0	0
	Arp-Idea Basic	20-4419	15,328	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	103,296	106,396	80,000
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	1,330	0	0
	Arp-ESSER	20-4540	420,798	0	0
	CARES Act Education Stabilization Fund	20-4530	47,008	0	0
	CRRSA Act-ESSER II	20-4534	53,211	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	1,135	0	0
	Other	20-4XXX	153,140	28,946	30,126
	Total Revenues from Federal Sources			908,795	230,334
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-586	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-4	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		932,636	294,538	236,947
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	84,219	86,695	86,030
	Total Revenues from Local Sources		84,219	86,695	86,030
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	60,835	62,622	62,141
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2	1
	Total Local Repayment of Debt		145,054	149,319	148,172
	Actual Revenues (Over)/Under Expenditures		2	0	0
Debt Service Fund Revenues	Total Repayment of Debt		145,056	149,319	148,172
All Fund Revenues	Total Revenues/Sources		6,985,420	7,851,508	7,423,940
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		6,985,420	7,851,508	7,423,940

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,018,385	2,317,698	2,215,157
	Special Education-Instruction	11-2XX-100-XXX	129,473	170,982	354,372
	Basic Skills/Remedial-Instruction	11-230-100-XXX	253,269	315,893	262,972
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	5,500	12,475	12,475
	Before/After School Programs	11-421-XXX-XXX	0	4,300	7,300
	Summer School	11-422-XXX-XXX	2,589	25,800	20,600
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	348,488	458,938	295,070
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	15,702	16,718	19,199
	Undistributed Expenditures-Health Services	11-000-213-XXX	103,579	105,384	111,059
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	69,311	79,512	98,500
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	235,046	225,500	249,300
	Undistributed Expenditures-Guidance	11-000-218-XXX	10,110	12,065	12,780
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	215,568	240,414	261,583
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	75,336	132,299	183,495
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	4,616	89,850	90,152
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,675	4,480	6,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	108,026	138,005	139,344
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	144,274	161,515	157,642
	Undistributed Expenditures-Central Services	11-000-251-XXX	115,331	130,102	127,542
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	48,391	92,582	83,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	458,603	634,331	576,230
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	569,483	747,466	618,872
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	895,882	976,960	1,132,547
	Total Undistributed Expenditures		3,420,421	4,246,121	4,162,315
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200	200
General Fund Current Expenses	Total General Current Expense		5,829,637	7,093,469	7,035,391

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	25,066	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	53,025	313,882	3,130
	Interest Deposit to Capital Reserve	10-604	0	300	300
	Total Capital Outlay		78,091	314,182	3,430
General Fund Expenses and Transfers	General Fund Grand Total		5,907,728	7,407,651	7,038,821
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	1,681	10,000	10,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	22,160	54,204	43,038
	Total Preschool Education Aid	20-218-XXX-XXX	22,160	54,204	43,038
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	22,160	54,204	43,038
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	91,326	70,578	58,713
	Title II	20-XXX-XXX-XXX	19,144	24,414	6,570
	Title III	20-XXX-XXX-XXX	1,775	0	0
	Title IV	20-XXX-XXX-XXX	0	0	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	103,296	106,396	80,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	15,328	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	1,304	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	47,008	0	0
	Other	20-XXX-XXX-XXX	153,140	28,946	30,126
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	53,211	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	1,135	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	420,798	0	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	1,330	0	0
	Total Federal Projects	20-XXX-XXX-XXX	908,795	230,334	183,909
Special Revenue Fund Expenses	Total Special Revenue Funds		932,636	294,538	236,947
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	145,056	149,319	148,172
	Total Debt Service Funds		145,056	149,319	148,172
All Fund Expenses	Total Expenditures/Appropriations		6,985,420	7,851,508	7,423,940
Expenses Net of Transfers	Total Expenditures Net of Transfers		6,985,420	7,851,508	7,423,940

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	366,227	411,155	331,997	250,000
	Repayment of Debt	5	3	1	0
Restricted for General Operating Budget	Capital Reserve	775,120	1,025,120	725,420	725,720
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	150,000	300,000	300,200	300,400
	Legal Reserve	1,752,715	1,753,913	809,185	0
	Unemployment Fund	18,155	22,951	22,951	22,951
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	18,171	18,757	18,757	18,757
	Scholarship Fund	1,201	1,205	1,205	1,205
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,156	\$14,962	\$17,600	\$17,710	\$17,958
Total Classroom Instruction	\$9,788	\$9,381	\$10,823	\$10,712	\$10,751
Classroom-Salaries and Benefits	\$9,160	\$8,598	\$9,142	\$8,920	\$8,910
Classroom-General Supplies and Textbooks	\$82	\$290	\$220	\$330	\$173
Classroom-Purchased Services	\$546	\$493	\$1,461	\$1,462	\$1,668
Total Support Services	\$2,566	\$2,555	\$3,184	\$3,153	\$3,586
Support Services-Salaries and Benefits	\$1,464	\$1,421	\$1,962	\$1,914	\$2,247
Total Administrative Costs	\$1,403	\$1,418	\$1,613	\$1,707	\$1,670
Administration Salaries and Benefits	\$760	\$735	\$754	\$736	\$795
Total Operations and Maintenance of Plant	\$1,379	\$1,586	\$1,930	\$2,090	\$1,903
Operations and Maintenance-Salaries and Benefits	\$762	\$828	\$860	\$839	\$871
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$21	\$22	\$49	\$48	\$48
Total Equipment Costs	\$0	\$76	\$0	\$0	\$0
Legal Costs	\$55	\$13	\$36	\$36	\$29
Employee Benefits as a percentage of salaries*	35.40%	30.62%	31.83%	30.58%	34.52%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Share School Business Administrator and Business office services with Delsea Regional School District	0
Custodial and Maintenance Services	Share Facility Manager with Delsea Regional School District	0
Insurance Coverages and Benefits	Group purchasing through the GCSSDJIF	0
Municipal/Public Works	Share with local Municipality trash removal, snow removal, road salt, and fuel	0
Others	Share Data Analysis and Research position with Delsea Regional School District	0
Professional Staff Development	Share professional staff development with Delsea Regional School District	0
Purchasing	Cooperative purchasing for Utilities - ACES, County Bid for Heating Oil, Fuel	0
	Cooperative purchasing through Ed-Data	0
Special Education Services	Share Director of Child Study with Delsea Regional School District	0
Superintendent and Assistant Sup.	Share Assistant Superintendent services with Delsea Regional School District	0
Technology Services	Share Technology services with Delsea Regional School District	0



Estimated Tax Rates

Municipality	Category	Amount
Elk Twp	(A) General Fund School Levy	3,564,985
	(D) Total School Levy	3,651,015
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	380,759,041
	(H) Estimated Equalized Valuation (as of 10/01/22)	475,493,248
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9363
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9589
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7497
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7678

Employee Contract List for District

Name	Category	Measure
	Job Title	Superintendent
	Job Title	Assistant Superintendent
	Job Title	Business Administrator
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	None Reported
	Job Title II	Director of Curriculum
	Job Title II	None Reported
	Job Title II	Director of Spec Serv
	Job Title II	Facilities Manager
Shared Services	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	15
	Shared County	15
	Shared County	15
	Shared County	15

Employee Contract List for District

Name	Category	Measure
	Shared County	15
	Shared District	4940
	Shared District	4940
	Shared District	4940
	Shared District	4940
	Shared District	4940
	Job Title Other District	Superintendent
	Job Title Other District	Assistant Superintendent
	Job Title Other District	Business Administrator
	Job Title Other District	Director of Spec Serv
	Job Title Other District	Facilities Manager
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
Shared Services	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	Beginning Date of Contract	07/01/22
	Beginning Date of Contract	07/01/22
	Beginning Date of Contract	07/01/22
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	End Date of Contract	06/30/23
	End Date of Contract	06/30/23
	End Date of Contract	06/30/23
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260

Employee Contract List for District

Name	Category	Measure
Shared Services	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Shared Services	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0

Employee Contract List for District

Name	Category	Measure
Shared Services	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Services N/A
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Services N/A
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Services N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Services N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Services N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Services N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Service N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Services	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$45,000
	Total Other/In-Kind Remuneration Amount	\$30,000
	Total Other/In-Kind Remuneration Amount	\$51,500
	Total Other/In-Kind Remuneration Amount	\$12,500
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Superintendent
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Asst Superintendent
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Business Administrator	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	

Employee Contract List for District

Name	Category	Measure
Shared Services	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service Facilities Manager
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Elk BOE pays Delsea Regional for contracted Superintendent Serv
	Additional Comment 1	Elk BOE pays Delsea Regional for contracted Asst Superintendent Serv
	Additional Comment 1	Elk BOE pays Delsea Regional for contracted Bus Admin Serv
	Additional Comment 1	Elk BOE pays Delsea Regional for contracted Child Study Team Director Serv
	Additional Comment 1	Elk BOE pays Delsea Regional for contracted Facilities Manager Service
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported



Employee Contract List for District

Name	Category	Measure
Wayne Murschell	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$115,440
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,076
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,320
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount paid at retirement for unused Sick Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days in any one calendar year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Wayne Murschell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported