

Advertised Enrollments

| Pupil Enrollment Categories | 10-15-2021 Actual | 10-15-2022 Actual | 10-13-2023 Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time | 655.0 | 653.0 | 650.0 |
| On Roll Regular Shared-Time | 1.0 | | 0.0 |
| On Roll Special Ed Full-Time | 180.0 | 198.0 | 197.0 |
| On Roll Subtotal | 836.0 | 851.0 | 847.0 |
| In Private School Placements | 8.0 | 13.0 | 13.0 |
| Sent to Other Districts Regular | 3.0 | 0.0 | 0.0 |
| Sent to Other Districts Special Ed | 8.0 | 10.0 | 8.0 |
| Received | 5.0 | 6.0 | 3.0 |

Advertised Revenues

| Budget Category | Description | Account | 2021-22 Actual | 2022-23 Revised | 2023-24 Proposed |
|--|--|--------------|----------------|-----------------|------------------|
| General Fund Revenues from Local Sources | Local Tax Levy | 10-1210 | 11,546,592 | 11,777,524 | 12,013,074 |
| | Total Tuition | 10-1300 | 108,160 | 125,000 | 75,000 |
| | Transportation Fees from Other Local Education Authorities | 10-1420-1440 | 857,032 | 895,000 | 700,000 |
| | Unrestricted Miscellaneous Revenues | 10-1XXX | 141,159 | 29,000 | 229,000 |
| | Interest Earned on Maintenance Reserve | 10-1XXX | 0 | 35 | 5 |
| | Interest Earned on Capital Reserve Funds | 10-1XXX | 825 | 65 | 5 |
| | Other Restricted Miscellaneous Revenues | 10-1XXX | 128 | 0 | 0 |
| | Total Revenues from Local Sources | | | 12,653,896 | 12,826,624 |
| General Fund Revenues from State Sources | School Choice Aid | 10-3116 | 676,640 | 598,320 | 637,308 |
| | Categorical Transportation Aid | 10-3121 | 502,794 | 502,794 | 502,794 |
| | Extraordinary Aid | 10-3131 | 122,557 | 0 | 0 |
| | Categorical Special Education Aid | 10-3132 | 581,865 | 581,865 | 581,865 |
| | Equalization Aid | 10-3176 | 7,184,306 | 7,636,130 | 8,847,975 |
| | Categorical Security Aid | 10-3177 | 192,533 | 192,533 | 192,533 |
| | Other State Aids | 10-3XXX | 14,500 | 0 | 0 |
| | Total Revenues from State Sources | | | 9,275,195 | 9,511,642 |
| General Fund Revenues from Federal Sources | Medicaid Reimbursement | 10-4200 | 35,606 | 25,586 | 29,435 |
| | Total Revenues from Federal Sources | | 35,606 | 25,586 | 29,435 |
| General Fund Revenues from Other Sources | Budgeted Fund Balance-Operating Budget | 10-303 | 0 | 2,737,730 | 2,848,275 |
| | Withdrawal from Capital Reserve for Local Share | 10-307 | 0 | 0 | 170,000 |
| | Withdrawal from Maintenance Reserve | 10-310 | 0 | 0 | 65,000 |
| | Adjustment for Prior Year Encumbrances | | 0 | 56,569 | 0 |
| | Actual Revenues (Over)/Under Expenditures | | -331,628 | 0 | 0 |
| General Fund Revenues | Total Operating Budget | | 21,633,069 | 25,158,151 | 26,892,269 |
| Special Revenue Fund Revenues from Local Sources | Student Activity Fund Revenue | 20-1760 | 125,197 | 275,000 | 275,000 |
| | Scholarship Fund Revenue | 20-1770 | 84 | 325 | 325 |
| | Total Revenues from Local Sources | 20-1XXX | 125,281 | 275,325 | 275,325 |

Advertised Revenues

| Budget Category | Description | Account | 2021-22 Actual | 2022-23 Revised | 2023-24 Proposed |
|--|--|-------------------------------------|----------------|-----------------|------------------|
| Special Revenue Fund Revenues from State Sources | Other Restricted Entitlements | 20-32XX | 0 | 107,318 | 91,220 |
| | State Grants Through Intermediate Sources | 20-3700 | 101,526 | 0 | 0 |
| | Total Revenues from State Sources | | 101,526 | 107,318 | 91,220 |
| Special Revenue Fund Revenues from Federal Sources | Title I | 20-4411-4416 | 187,805 | 128,010 | 91,001 |
| | Title II | 20-4451-4455 | 19,070 | 19,625 | 16,681 |
| | Title IV | 20-4471-4474 | 13,688 | 10,000 | 8,500 |
| | Arp-Idea Basic | 20-4419 | 25,070 | 18,500 | 0 |
| | I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 254,238 | 260,323 | 203,170 |
| | Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant | 20-4541 | 38,123 | 40,577 | 25,000 |
| | Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant | 20-4542 | 0 | 40,000 | 30,000 |
| | Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant | 20-4543 | 19,311 | 20,689 | 20,000 |
| | Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra | 20-4544 | 7,885 | 37,115 | 35,000 |
| | Arp-ESSER | 20-4540 | 515,963 | 723,382 | 265,000 |
| | CARES Act Education Stabilization Fund | 20-4530 | 775 | 53,396 | 0 |
| | CRRSA Act-ESSER II | 20-4534 | 129,916 | 236,226 | 7,000 |
| | CRRSA Act-Learning Acceleration Grant | 20-4535 | 23,215 | 2,782 | 1,500 |
| | CRRSA Act-Mental Health Grant | 20-4536 | 21,169 | 22,931 | 1,500 |
| | | Total Revenues from Federal Sources | | 1,256,228 | 1,613,556 |
| Special Revenue Fund Revenues from Other Sources | Actual Revenues (Over)/Under Expenditures-Student Activity Fund | | -43,310 | -25,000 | -25,000 |
| | Actual Revenues (Over)/Under Expenditures-Scholarship Fund | | 4,666 | 2,175 | 2,175 |
| Special Revenue Fund Revenues | Total Grants and Entitlements | | 1,444,391 | 1,973,374 | 1,048,072 |
| Debt Service Fund Revenues from Local Sources | Local Tax Levy | 40-1210 | 568,488 | 550,888 | 533,290 |
| | Total Revenues from Local Sources | | 568,488 | 550,888 | 533,290 |
| Debt Service Fund Revenues from Other Sources | Total Local Repayment of Debt | | 568,488 | 550,888 | 533,290 |
| Debt Service Fund Revenues | Total Repayment of Debt | | 568,488 | 550,888 | 533,290 |
| All Fund Revenues | Total Revenues/Sources | | 23,645,948 | 27,682,413 | 28,473,631 |
| Revenues Net of Transfers | Total Revenues/Sources Net of Transfers | | 23,645,948 | 27,682,413 | 28,473,631 |

Advertised Appropriations

| Budget Category | Description | Account | 2021-22 Actual | 2022-23 Revised | 2023-24 Proposed |
|--|--|----------------|----------------|-----------------|------------------|
| General Fund Current Expenses for Instruction | Regular Programs-Instruction | 11-1XX-100-XXX | 5,347,226 | 6,021,292 | 6,230,500 |
| | Special Education-Instruction | 11-2XX-100-XXX | 1,874,931 | 2,156,799 | 2,219,500 |
| | Basic Skills/Remedial-Instruction | 11-230-100-XXX | 228,294 | 243,964 | 253,000 |
| | Bilingual Education-Instruction | 11-240-100-XXX | 0 | 500 | 500 |
| | School-Sponsored Cocurricular or Extracurricular Activities-Instruction | 11-401-100-XXX | 167,461 | 219,098 | 216,500 |
| | School-Sponsored Athletics-Instruction | 11-402-100-XXX | 555,409 | 733,075 | 737,000 |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Instruction (Tuition) | 11-000-100-XXX | 1,117,564 | 1,807,078 | 2,022,500 |
| | Undistributed Expenditures-Attendance and Social Work | 11-000-211-XXX | 35,289 | 40,075 | 38,675 |
| | Undistributed Expenditures-Health Services | 11-000-213-XXX | 250,879 | 274,305 | 282,000 |
| | Undistributed Expenditures-Speech, OT, PT and Related Services | 11-000-216-XXX | 38,463 | 96,350 | 84,500 |
| | Undistributed Expenditures-Other Support Services, Students-Extraordinary Services | 11-000-217-XXX | 0 | 89,800 | 215,000 |
| | Undistributed Expenditures-Guidance | 11-000-218-XXX | 869,957 | 943,058 | 991,500 |
| | Undistributed Expenditures-Child Study Teams | 11-000-219-XXX | 647,537 | 752,681 | 753,500 |
| | Undistributed Expenditures-Improvement of Instruction Services | 11-000-221-XXX | 724,273 | 822,113 | 852,000 |
| | Undistributed Expenditures-Education Media Services/Library | 11-000-222-XXX | 430,747 | 489,142 | 502,200 |
| | Undistributed Expenditures-Instructional Staff Training Services | 11-000-223-XXX | 23 | 8,500 | 8,500 |
| | Undistributed Expenditures-Support Services-General Administration | 11-000-230-XXX | 369,458 | 400,343 | 403,490 |
| | Undistributed Expenditures-Support Services-School Administration | 11-000-240-XXX | 483,866 | 559,050 | 540,500 |
| | Undistributed Expenditures-Central Services | 11-000-251-XXX | 397,007 | 454,146 | 433,350 |
| | Undistributed Expenditures-Operation and Maintenance of Plant Services | 11-000-26X-XXX | 2,027,090 | 2,586,998 | 2,579,500 |
| | Undistributed Expenditures-Student Transportation Services | 11-000-270-XXX | 1,228,617 | 1,610,641 | 1,673,750 |
| | Personal Services-Employee Benefits | 11-XXX-XXX-2XX | 3,937,282 | 4,465,269 | 4,750,000 |
| | Total Undistributed Expenditures | | | 12,558,052 | 15,399,549 |
| General Fund Current Expenses for Increased Reserves | Interest Earned on Maintenance Reserve | 10-606 | 0 | 35 | 5 |
| General Fund Current Expenses | Total General Current Expense | | 20,731,373 | 24,774,312 | 25,787,970 |

Advertised Appropriations

| Budget Category | Description | Account | 2021-22 Actual | 2022-23 Revised | 2023-24 Proposed |
|---|---|----------------|----------------|-----------------|------------------|
| Capital Outlay | Equipment | 12-XXX-XXX-730 | 265,407 | 273,187 | 296,500 |
| | Facilities Acquisition and Construction Services | 12-000-400-XXX | 612,625 | 84,175 | 84,175 |
| | Capital Reserve-Transfer to Capital Projects | 12-000-400-931 | 0 | 0 | 170,000 |
| | Increase In Capital Reserve | 10-604 | 0 | 0 | 498,275 |
| | Interest Deposit to Capital Reserve | 10-604 | 0 | 65 | 5 |
| | Total Capital Outlay | | | 878,032 | 357,427 |
| General Fund Expenses and Transfers | Transfer of Funds to Charter Schools | 10-000-100-56X | 23,664 | 26,412 | 55,344 |
| | General Fund Grand Total | | 21,633,069 | 25,158,151 | 26,892,269 |
| Special Revenue Fund Expenses for Grants and Entitlements | Student Activity Fund | 20-475-XXX-XXX | 81,887 | 250,000 | 250,000 |
| | Scholarship Fund | 20-476-XXX-XXX | 4,750 | 2,500 | 2,500 |
| Special Revenue Fund Expenses for Other State Projects | Nonpublic Textbooks | 20-XXX-XXX-XXX | 5,436 | 6,864 | 5,834 |
| | Nonpublic Auxiliary Services | 20-XXX-XXX-XXX | 35,802 | 45,484 | 38,661 |
| | Nonpublic Handicapped Services | 20-XXX-XXX-XXX | 46,124 | 38,954 | 33,111 |
| | Nonpublic Nursing Services | 20-XXX-XXX-XXX | 10,304 | 11,648 | 9,901 |
| | Nonpublic Technology Initiative | 20-XXX-XXX-XXX | 3,860 | 4,368 | 3,713 |
| Special Revenue Fund Expenses for State Projects | Total State Projects | 20-XXX-XXX-XXX | 101,526 | 107,318 | 91,220 |
| Special Revenue Fund Expenses for Federal Projects | Title I | 20-XXX-XXX-XXX | 187,805 | 128,010 | 91,001 |
| | Title II | 20-XXX-XXX-XXX | 19,070 | 19,625 | 16,681 |
| | Title IV | 20-XXX-XXX-XXX | 13,688 | 10,000 | 8,500 |
| | I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 254,238 | 260,323 | 203,170 |
| | Arp- Idea Basic Grant Program | 20-223-xxx-xxx | 25,070 | 18,500 | 0 |
| | CARES Act Education Stabilization Fund | 20-477-XXX-XXX | 775 | 53,396 | 0 |
| | CRRSA Act-ESSER II Grant Program | 20-483-xxx-xxx | 129,916 | 236,226 | 7,000 |
| | CRRSA Act-Learning Acceleration Grant Program | 20-484-xxx-xxx | 23,215 | 2,782 | 1,500 |
| | CRRSA Act-Mental Health Grant Program | 20-485-xxx-xxx | 21,169 | 22,931 | 1,500 |
| | Arp ESSER Grant Program | 20-487-xxx-xxx | 515,963 | 723,382 | 265,000 |
| | Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant | 20-488-xxx-xxx | 38,123 | 40,577 | 25,000 |

Advertised Appropriations

| Budget Category | Description | Account | 2021-22 Actual | 2022-23 Revised | 2023-24 Proposed |
|--|--|----------------|----------------|-----------------|------------------|
| Special Revenue Fund Expenses for Federal Projects | Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant | 20-489-xxx-xxx | 0 | 40,000 | 30,000 |
| | Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant | 20-490-xxx-xxx | 19,311 | 20,689 | 20,000 |
| | Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant | 20-491-xxx-xxx | 7,885 | 37,115 | 35,000 |
| | Total Federal Projects | 20-XXX-XXX-XXX | 1,256,228 | 1,613,556 | 704,352 |
| Special Revenue Fund Expenses | Total Special Revenue Funds | | 1,444,391 | 1,973,374 | 1,048,072 |
| Debt Service Fund Expenses | Total Regular Debt Service | 40-701-510-XXX | 568,488 | 550,888 | 533,290 |
| | Total Debt Service Funds | | 568,488 | 550,888 | 533,290 |
| All Fund Expenses | Total Expenditures/Appropriations | | 23,645,948 | 27,682,413 | 28,473,631 |
| Expenses Net of Transfers | Total Expenditures Net of Transfers | | 23,645,948 | 27,682,413 | 28,473,631 |

Advertised Recapitulation of Balances

| Fund Balance Category | Budget Category | Audited Balance 06/30/2021 | Audited Balance 06/30/2022 | Estimated Balance 06/30/2023 | Estimated Balance 06/30/2024 |
|---|--|----------------------------|----------------------------|------------------------------|------------------------------|
| Unrestricted | General Operating Budget | 959,222 | 1,002,380 | 492,380 | 492,380 |
| | Repayment of Debt | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Capital Reserve | 648,416 | 149,291 | 659,356 | 987,636 |
| | Adult Education Programs | 0 | 0 | 0 | 0 |
| | Maintenance Reserve | 367,008 | 367,078 | 367,113 | 302,118 |
| | Legal Reserve | 4,834,936 | 5,586,005 | 2,848,275 | 0 |
| | Unemployment Fund | 85,087 | 85,215 | 85,215 | 85,215 |
| | Tuition Reserve | 0 | 0 | 0 | 0 |
| | Current Expense Emergency Reserve | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | 0 | 0 |
| Restricted for Special Revenue Fund | Student Activity Fund | 330,921 | 374,231 | 399,231 | 424,231 |
| | Scholarship Fund | 15,313 | 10,647 | 8,472 | 6,297 |
| Restricted for Repayment of Debt | Repayment of Debt | 0 | 0 | 0 | 0 |

Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations | 2020-21 Actual Costs | 2021-22 Actual Costs | 2022-23 Original Budget | 2022-23 Revised Budget | 2023-24 Proposed Budget |
|--|----------------------|----------------------|-------------------------|------------------------|-------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$18,795 | \$21,413 | \$25,541 | \$25,155 | \$26,144 |
| Total Classroom Instruction | \$9,984 | \$11,240 | \$12,930 | \$12,756 | \$13,294 |
| Classroom-Salaries and Benefits | \$9,627 | \$10,822 | \$11,873 | \$11,703 | \$12,149 |
| Classroom-General Supplies and Textbooks | \$246 | \$301 | \$678 | \$674 | \$633 |
| Classroom-Purchased Services | \$112 | \$117 | \$379 | \$379 | \$512 |
| Total Support Services | \$3,944 | \$4,348 | \$5,428 | \$5,149 | \$5,539 |
| Support Services-Salaries and Benefits | \$3,271 | \$3,622 | \$4,423 | \$4,160 | \$4,576 |
| Total Administrative Costs | \$1,590 | \$1,826 | \$1,940 | \$2,063 | \$2,054 |
| Administration Salaries and Benefits | \$1,358 | \$1,562 | \$1,666 | \$1,642 | \$1,720 |
| Total Operations and Maintenance of Plant | \$2,156 | \$2,637 | \$3,452 | \$3,413 | \$3,439 |
| Operations and Maintenance-Salaries and Benefits | \$1,026 | \$1,164 | \$1,530 | \$1,508 | \$1,567 |
| Board Contribution to Food Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Extracurricular Costs | \$881 | \$1,049 | \$1,373 | \$1,361 | \$1,378 |
| Total Equipment Costs | \$397 | \$309 | \$296 | \$322 | \$351 |
| Legal Costs | \$3 | \$24 | \$13 | \$55 | \$24 |
| Employee Benefits as a percentage of salaries* | 29.76% | 31.02% | 31.68% | 31.97% | 32.70% |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|---|--|-------------------------|
| Business Services | Business Office shared services with National Park, Westville & Woodbury Heights | 0 |
| Curriculum Services | Curriculum Director shared services with National Park, Westville, Woodbury Heights & Wenonah. | 0 |
| Custodial and Maintenance Services | Facilities Director shared service with National Park, Westville, Woodbury Heights & Wenonah. | 0 |
| Food Services | Gateway Regional has a contract with Sodexo and is the hib providing breakfast and lunch to National Park, Westville & Woodbury Heights. | 0 |
| Insurance Coverages and Benefits | Member of the GCSSSD JIF for property and casualty insurance, Brown & Brown Trust for Rx, School Health Insurance Fund for Health Benefits | 0 |
| Professional Staff Development | Gateway Regional shares PD costs with National Park, Westville & Woodbury Heights. | 0 |
| Purchasing | ACT, ACES & various cooperative agreements | 0 |
| Special Education Services | CST shared services with National Park, Westville & Woodbury Heights | 0 |
| Staffing - Other | Gateway Regional provides a media specialist and school safety specialist to National Park, Westville & Woodbury Heights. | 0 |
| Superintendent and Assistant Sup. | Superintendent shared service with National Park & Westville. | 0 |
| Transportation Services, including Fuel | Gateway regional provides transportation services to National Park, Westville & Woodbury Heights as well as other neighboring towns. | 0 |

Estimated Tax Rates

| Municipality | Category | Amount |
|---------------|--|-------------|
| National Park | (A) General Fund School Levy | 2,317,410 |
| | (D) Total School Levy | 2,420,286 |
| | (B) Estimated Net Taxable Valuation (as of 10/01/22) | 161,630,230 |
| | (H) Estimated Equalized Valuation (as of 10/01/22) | 191,889,478 |
| | (C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B) | 1.4338 |
| | (F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B) | 1.4974 |
| | (I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H) | 1.2077 |
| | (L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H) | 1.2613 |
| Wenonah | (A) General Fund School Levy | 2,748,405 |
| | (D) Total School Levy | 2,870,413 |
| | (B) Estimated Net Taxable Valuation (as of 10/01/22) | 217,736,900 |
| | (H) Estimated Equalized Valuation (as of 10/01/22) | 261,860,695 |
| | (C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B) | 1.2623 |
| | (F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B) | 1.3183 |
| | (I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H) | 1.0496 |
| | (L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H) | 1.0962 |
| Westville | (A) General Fund School Levy | 3,443,911 |
| | (D) Total School Levy | 3,600,719 |
| | (B) Estimated Net Taxable Valuation (as of 10/01/22) | 234,727,932 |
| | (H) Estimated Equalized Valuation (as of 10/01/22) | 302,286,663 |
| | (C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B) | 1.4672 |
| | (F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B) | 1.5340 |
| | (I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H) | 1.1393 |
| | (L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H) | 1.1912 |
| Woodbury Hts | (A) General Fund School Levy | 3,411,709 |
| | (D) Total School Levy | 3,567,296 |
| | (B) Estimated Net Taxable Valuation (as of 10/01/22) | 251,936,057 |
| | (H) Estimated Equalized Valuation (as of 10/01/22) | 313,807,711 |
| | (C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B) | 1.3542 |

Estimated Tax Rates

| Municipality | Category | Amount |
|--------------|--|--------|
| | (F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$ | 1.4160 |
| Woodbury Hts | (I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$ | 1.0872 |
| | (L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$ | 1.1368 |

Employee Contract List for District

| Name | Category | Measure |
|------|---|---|
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Curriculum Director |
| | Base Annual Salary Amount | \$131,499 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Y |
| | Shared County | 15 |
| | Shared District | 3490 |
| | Job Title Other District | Curriculum Director |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$3,500 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$7,289 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$7,586 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A - doesn't meet eligibility criteria |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|-----------------|--|---|
| Amy Mount | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | Shared services Curriculum Director - National Park, Woodbury Heights, Wenonah & Westville |
| | Additional Comment 2 | |
| | Additional Comment 3 | None Reported |
| Carol O'Connell | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Guidance Director |
| | Base Annual Salary Amount | \$133,322 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|---|
| Carol O'Connell | Total Allowances Amount | \$1,600 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$10,745 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$21,910 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Per contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |
| Catherine Peck | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Instructional Supervisor |
| | Base Annual Salary Amount | \$119,903 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|--|---|---------------|
| Catherine Peck | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$1,350 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$7,289 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$18,488 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Per contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|--|---|----------------|
| Catherine Peck | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Dana DeGeorge | Job Title | Vice Principal |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$116,305 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$1,350 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$6,401 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$5,617 | |
| Contractual Post-Employment Benefit Description of Payout of Sick days | N/A - doesn't meet eligibility criteria | |

Employee Contract List for District

| Name | Category | Measure |
|---------------------------------------|--|---------------------------|
| Dana DeGeorge | Contractual Post-Employment Benefit Description of Payout of Vacation days | Per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported | |
| Doug Skinner | Job Title | Other |
| | Job Title II | Instructional Data Office |
| | Base Annual Salary Amount | \$82,400 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 | |

Employee Contract List for District

| Name | Category | Measure |
|--------------|---|---------------|
| Doug Skinner | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$919 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$14,640 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Per contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---|---|---|
| Janice Grassia | Job Title | Business Administrator |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$160,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Y |
| | Shared County | 15 |
| | Shared District | 3490 |
| | Job Title Other District | Business Administrator |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 01/01/23 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$3,700 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$919 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$5,538 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A - doesn't meet eligibility criteria |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|----------------|--|--|
| Janice Grassia | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | Shared services with National Park, Westville & Woodbury Heights |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Jeff Piero | Job Title | Principal |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$133,843 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|---|
| Jeff Piero | Total Allowances Amount | \$3,350 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$6,920 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$7,109 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A - doesn't meet eligibility criteria |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |
| Jeff Pisacreta | Job Title | Other |
| | Job Title II | Behavior Analyst |
| | Base Annual Salary Amount | \$89,578 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Y |
| | Shared County | 15 |
| | Shared District | 2070 |

Employee Contract List for District

| Name | Category | Measure |
|---|---|---|
| Jeff Pisacreta | Job Title Other District | Behavior Analyst |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 09/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 200 |
| | Contracted Number of Annual Vacation Days | 0 |
| | Contracted Number of Annual Sick Days | 10 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,288 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A - doesn't meet eligibility criteria |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|--|---|---|
| Jeff Pisacreta | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | Shared services with Harrison Township |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Jolene Sparano | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Instructional Supervisor |
| | Base Annual Salary Amount | \$107,497 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$1,600 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$2,067 | |
| Contractual Post-Employment Benefit Description of Payout of Sick days | N/A - doesn't meet eligibility criteria | |

Employee Contract List for District

| Name | Category | Measure |
|---------------------------------------|--|------------------------|
| Jolene Sparano | Contractual Post-Employment Benefit Description of Payout of Vacation days | Per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported | |
| Joseph Valentino | Job Title | Information Technology |
| | Job Title II | Technology Coordinator |
| | Base Annual Salary Amount | \$117,008 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 25 |
| Contracted Number of Annual Sick Days | 12 | |

Employee Contract List for District

| Name | Category | Measure |
|------------------|---|---------------|
| Joseph Valentino | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$2,375 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$22,678 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Per contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---|---|---|
| Joshua Durand | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Mental Health Coordinator |
| | Base Annual Salary Amount | \$101,313 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$919 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$1,713 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A - doesn't meet eligibility criteria |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|----------------|--|---------------|
| Joshua Durand | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Kathleen Lemon | Job Title | Psychologist |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$110,859 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Y |
| | Shared County | 15 |
| | Shared District | 3490 |
| | Job Title Other District | Psychologist |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|---|
| Kathleen Lemon | Total Allowances Amount | \$750 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$7,289 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$16,111 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Per contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | Shared services National Park, Woodbury Heights & Westville |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |
| Kristen Brogan | Job Title | Social Worker |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$89,578 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|--|---|---|
| Kristen Brogan | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 09/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 200 |
| | Contracted Number of Annual Vacation Days | 0 |
| | Contracted Number of Annual Sick Days | 10 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$200 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$10,745 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A - doesn't meet eligibility criteria |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|--|---|---|
| Kristen Brogan | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Kristy Green | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Director of Special Servi |
| | Base Annual Salary Amount | \$141,687 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Y |
| | Shared County | 15 |
| | Shared District | 3490 |
| | Job Title Other District | Director of Special Servi |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$3,300 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$8,075 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$9,440 | |
| Contractual Post-Employment Benefit Description of Payout of Sick days | N/A - doesn't meet eligibility criteria | |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|--|--|
| Kristy Green | Contractual Post-Employment Benefit Description of Payout of Vacation days | Per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | Shared services Director of Special Services with National Park, Woodbury Heights & Westville |
| | Additional Comment 2 | |
| Additional Comment 3 | None Reported | |
| Lauren Granate | Job Title | Assistant Business Administrator |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$116,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Y |
| | Shared County | 15 |
| | Shared District | 3490 |
| | Job Title Other District | Asst Board Secretary |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 10/18/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |

Employee Contract List for District

| Name | Category | Measure |
|----------------|---|--|
| Lauren Granate | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$3,700 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$919 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$5,800 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A - doesn't meet eligibility criteria |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | Shared services Asst Board Secretary for National Park & Westville |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---|---|---|
| Lou Raba | Job Title | Vice Principal |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$126,753 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$2,350 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$7,289 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$11,562 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A - doesn't meet eligibility criteria |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|------------|--|---------------|
| Lou Raba | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Mary Morda | Job Title | Social Worker |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$85,133 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 09/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 200 |
| | Contracted Number of Annual Vacation Days | 0 |
| | Contracted Number of Annual Sick Days | 10 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|---|
| Mary Morda | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$906 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A - doesn't meet eligibility criteria |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |
| Melanie Stewart | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Instructional Supervisor |
| | Base Annual Salary Amount | \$116,078 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---|---|---------------|
| Melanie Stewart | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$1,000 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,828 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$15,768 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Per contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|--|---|---|
| Melanie Stewart | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Mike DiCicco | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Instructional Supervisor |
| | Base Annual Salary Amount | \$124,178 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$2,350 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$6,907 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$26,794 | |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Per contract | |

Employee Contract List for District

| Name | Category | Measure |
|---------------------------------------|--|---------------|
| Mike DiCicco | Contractual Post-Employment Benefit Description of Payout of Vacation days | Per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported | |
| Rebecca Jacob | Job Title | Social Worker |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$89,578 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 09/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 200 |
| | Contracted Number of Annual Vacation Days | 0 |
| Contracted Number of Annual Sick Days | 10 | |

Employee Contract List for District

| Name | Category | Measure |
|---------------|---|---|
| Rebecca Jacob | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$200 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$6,401 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A - doesn't meet eligibility criteria |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---|---|----------------|
| Shannon Whalen | Job Title | Superintendent |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$202,154 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Y |
| | Shared County | 15 |
| | Shared District | 3490 |
| | Job Title Other District | Superintendent |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/19 |
| | End Date of Contract | 06/30/24 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$5,100 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$8,407 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$26,034 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Per contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|------------------|--|--|
| Shannon Whalen | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | Shared service Superintendent with National Park and Westville |
| | Additional Comment 2 | \$15,000 per district |
| | Additional Comment 3 | None Reported |
| Thomas O'Donnell | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Director of Facilities |
| | Base Annual Salary Amount | \$127,156 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | Y |
| | Shared County | 15 |
| | Shared District | 3490 |
| | Job Title Other District | Director of Facilities |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|---|
| Thomas O'Donnell | Total Allowances Amount | \$1,600 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$919 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$12,873 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A - doesn't meet eligibility criteria |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | Shared services Facilities Director with National Park, |
| Additional Comment 2 | Wenonah, Woodbury Heights & Westville | |
| Additional Comment 3 | None Reported | |
| William Grillo | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Instructional Supervisor |
| | Base Annual Salary Amount | \$98,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---|---|---|
| William Grillo | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$750 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$6,401 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$4,636 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A - doesn't meet eligibility criteria |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Per contract |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|----------------|---|---------------|
| William Grillo | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |