

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,540.0	1,572.0	1,656.0
On Roll Special Ed Full-Time	282.0	288.0	295.0
On Roll Subtotal	1,822.0	1,860.0	1,951.0
In Private School Placements	19.0	23.0	26.0
Sent to Contracted Preschool		15.0	0.0
Sent to Other Districts Regular	5.0	7.0	17.0
Sent to Other Districts Special Ed	21.0	12.0	28.0
Received	5.0	12.0	11.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	21,256,610	21,622,900	22,055,358	
	Total Tuition	10-1300	274,978	256,436	268,862	
	Transportation Fees from Other Local Education Authorities	10-1420-1440	106,700	164,645	175,000	
	Rents and Royalties	10-1910	1,950	10,000	10,000	
	Sale of Property	10-1930	3,390,226	0	0	
	Unrestricted Miscellaneous Revenues	10-1XXX	363,912	96,350	99,350	
	Advertising Fees-School Buses	10-1992	15,249	8,150	8,150	
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000	
	Other Restricted Miscellaneous Revenues	10-1XXX	39,831	0	0	
	Total Revenues from Local Sources			25,449,456	22,159,481	22,617,720
General Fund Revenues from State Sources	School Choice Aid	10-3116	150,807	152,167	157,742	
	Extraordinary Aid	10-3131	420,184	300,000	350,000	
	Categorical Special Education Aid	10-3132	92,586	92,586	1,270,764	
	Equalization Aid	10-3176	14,184,559	13,306,615	13,306,615	
	Other State Aids	10-3XXX	42,920	0	0	
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	103,983	0	0	
	State Reimbursement for Lead Testing of Drinking Water	10-3300	11,726	0	0	
	Total Revenues from State Sources			15,006,765	13,851,368	15,085,121
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	91,116	72,417	71,911	
	Total Revenues from Federal Sources			91,116	72,417	71,911
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,555,662	1,603,877	
	Withdrawal from Capital Reserve for Local Share	10-307	0	3,500,000	0	
	Withdrawal from Bus Advertising Reserve for Fuel Costs	10-315	521	0	7,625	
	Withdrawal from Unemployment Fund Balance	10-320	0	0	100,000	
	Transfers from Other Funds	10-5200	0	185,372	0	
	Adjustment for Prior Year Encumbrances		0	2,161,177	0	
	Actual Revenues (Over)/Under Expenditures			-3,118,444	0	0
General Fund Revenues	Total Operating Budget			37,429,414	43,485,477	39,486,254

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	211,107	0	100,000
	Scholarship Fund Revenue	20-1770	124	0	0
	Other Revenue from Local Sources	20-1XXX	17,908	8,497	0
	Total Revenues from Local Sources	20-1XXX	229,139	8,497	100,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	824,654	10,000
	Preschool Education Aid	20-3218	1,127,782	1,181,388	1,677,615
	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	44,427	0
	Other Restricted Entitlements	20-32XX	44,662	0	0
	Total Revenues from State Sources		1,172,444	2,050,469	1,687,615
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	667,611	684,973	538,758
	Title II	20-4451-4455	136,137	149,365	71,408
	Title III	20-4491-4494	10,112	26,101	11,826
	Title IV	20-4471-4474	37,704	78,103	41,391
	Arp-Idea Preschool	20-4409	8,054	0	0
	Arp-Idea Basic	20-4419	63,455	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	649,723	625,815	525,733
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	75	181,391	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	88,501	0
	Vocational Education	20-4430	0	16,334	13,884
	Arp-ESSER	20-4540	3,165,537	5,095,759	0
	CARES Act Education Stabilization Fund	20-4530	121,116	0	0
	CRRSA Act-ESSER II	20-4534	1,925,435	2,267,366	0
	CRRSA Act-Learning Acceleration Grant	20-4535	74,753	145,508	0
	Other	20-4XXX	112,072	0	0
	CRRSA Act-Mental Health Grant	20-4536	5,382	45,000	0
Total Revenues from Federal Sources		6,977,166	9,484,216	1,203,000	

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	303,051	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	362,892	386,100
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-17,805	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		4,876	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		8,668,871	11,906,074	3,376,715
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	415	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	961,964	953,142	951,212
	Total Revenues from Local Sources		961,964	953,142	951,212
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	664,411	659,958	657,273
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2,375	415
	Total Local Repayment of Debt		1,626,790	1,615,475	1,608,900
	Actual Revenues (Over)/Under Expenditures		-415	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,626,375	1,615,475	1,608,900
All Fund Revenues	Total Revenues/Sources		47,724,660	57,007,026	44,471,869
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	303,051	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	362,892	386,100
	Total Revenues/Sources Net of Transfers		47,421,609	56,644,134	44,085,769

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,082,071	9,870,017	10,238,225
	Special Education-Instruction	11-2XX-100-XXX	2,584,074	2,605,715	2,739,949
	Basic Skills/Remedial-Instruction	11-230-100-XXX	130,094	143,709	191,246
	Bilingual Education-Instruction	11-240-100-XXX	245,172	252,353	194,245
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	83,208	78,400	69,630
	School-Sponsored Athletics-Instruction	11-402-100-XXX	311,909	472,594	525,873
	Before/After School Programs	11-421-XXX-XXX	9,118	0	0
	Summer School	11-422-XXX-XXX	0	16,069	15,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,460,013	2,681,891	3,085,381
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	160,612	158,080	163,923
	Undistributed Expenditures-Health Services	11-000-213-XXX	488,359	448,399	396,255
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	336,649	438,116	408,308
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	659,021	904,738	1,160,754
	Undistributed Expenditures-Guidance	11-000-218-XXX	617,502	642,860	628,348
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	872,455	901,882	1,005,754
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	512,373	521,625	461,004
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	124,062	123,752	129,065
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,114	5,900	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	653,520	728,030	633,372
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,278,650	1,407,006	1,346,344
	Undistributed Expenditures-Central Services	11-000-251-XXX	522,384	671,721	573,115
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	845,702	706,430	844,138
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,187,488	2,897,966	3,229,173
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,314,316	2,221,709	2,809,130
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,735,037	7,784,829	7,969,398
	Total Undistributed Expenditures			22,773,257	23,244,934
General Fund Current Expenses	Total General Current Expense		36,218,903	36,683,791	38,817,630

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	664,722	864,984	527,150
	Facilities Acquisition and Construction Services	12-000-400-XXX	476,507	5,645,453	121,920
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	220,372	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		1,141,229	6,731,809	650,070
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	69,282	69,877	18,554
	General Fund Grand Total		37,429,414	43,485,477	39,486,254
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	17,908	8,497	0
	Student Activity Fund	20-475-XXX-XXX	193,302	0	100,000
	Scholarship Fund	20-476-XXX-XXX	5,000	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	948,814	1,281,441	984,404
	Support Services	20-218-200-XXX	464,259	1,008,539	1,031,044
	Facility Acquisition and Construction Services	20-218-400-XXX	17,760	78,954	58,267
	Total Preschool Education Aid	20-218-XXX-XXX	1,430,833	2,368,934	2,073,715
Special Revenue Fund Expenses for Other State Projects	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	44,427	0
	Other	20-XXX-XXX-XXX	44,662	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,475,495	2,413,361	2,073,715
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	667,611	684,973	538,758
	Title II	20-XXX-XXX-XXX	136,137	149,365	71,408
	Title III	20-XXX-XXX-XXX	10,112	26,101	11,826
	Title IV	20-XXX-XXX-XXX	37,704	78,103	41,391
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	649,723	625,815	525,733
	Vocational Education	20-XXX-XXX-XXX	0	16,334	13,884
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	63,455	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	8,054	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	121,116	0	0
	Other	20-XXX-XXX-XXX	112,072	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,925,435	2,267,366	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	74,753	145,508	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	5,382	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	3,165,537	5,095,759	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	75	181,391	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	0
	Total Federal Projects	20-XXX-XXX-XXX	6,977,166	9,484,216	1,203,000
Special Revenue Fund Expenses	Total Special Revenue Funds		8,668,871	11,906,074	3,376,715
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,626,375	1,615,475	1,608,900
	Total Debt Service Funds		1,626,375	1,615,475	1,608,900
All Fund Expenses	Total Expenditures/Appropriations		47,724,660	57,007,026	44,471,869
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	303,051	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	362,892	386,100
	Total Expenditures Net of Transfers		47,421,609	56,644,134	44,085,769

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	3,094,266	1,743,427	2,426,486	826,486
	Repayment of Debt	2,375	2,790	415	0
Restricted for General Operating Budget	Capital Reserve	3,500,000	6,400,000	2,901,000	2,902,000
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,765,698	1,559,018	11,502	0
	Unemployment Fund	443,532	483,363	483,363	383,363
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	50,250	500	500	500
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	166,826	184,631	184,631	184,631
	Scholarship Fund	33,320	28,444	28,444	28,444
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,115	\$17,804	\$17,919	\$18,097	\$17,665
Total Classroom Instruction	\$11,258	\$10,100	\$9,971	\$10,018	\$9,737
Classroom-Salaries and Benefits	\$10,569	\$9,489	\$9,521	\$9,531	\$9,366
Classroom-General Supplies and Textbooks	\$450	\$286	\$185	\$162	\$107
Classroom-Purchased Services	\$238	\$325	\$265	\$325	\$264
Total Support Services	\$2,512	\$2,846	\$3,248	\$3,239	\$3,207
Support Services-Salaries and Benefits	\$2,345	\$2,566	\$2,748	\$2,784	\$2,694
Total Administrative Costs	\$2,137	\$2,296	\$2,244	\$2,389	\$2,227
Administration Salaries and Benefits	\$1,633	\$1,781	\$1,798	\$1,836	\$1,766
Total Operations and Maintenance of Plant	\$1,819	\$2,050	\$1,803	\$1,816	\$1,794
Operations and Maintenance-Salaries and Benefits	\$962	\$1,103	\$939	\$946	\$502
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$272	\$280	\$383	\$379	\$382
Total Equipment Costs	\$189	\$375	\$446	\$508	\$300
Legal Costs	\$54	\$66	\$66	\$70	\$51
Employee Benefits as a percentage of salaries*	38.72%	37.36%	39.79%	37.26%	37.73%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Rowan University partnerships providing students with courses at reduced rates	0
Municipal/Public Works	Borough provides trash removal, fuel, shared garage space, repairs	0
Purchasing	Member of multiple cooperatives, ACES, Ed Data	0
Technology Services	the district and the Borough share fiber	0
Transportation Services, including Fuel	Interlocal Shared Services Agreement with Delsea Regional for Transportation Coordinator & Dispatcher	0
	Fuel purchased through agreement with Glassboro Boro	0
	Jointures with other LEA's	0

Estimated Tax Rates

Municipality	Category	Amount
Glassboro Borough	(A) General Fund School Levy	21,839,129
	(D) Total School Levy	22,791,514
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,325,217,974
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,587,077,241
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6480
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7198
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3761
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4361

Employee Contract List for District

Name	Category	Measure
Erin Williams	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Student and Staff Svcs
	Base Annual Salary Amount	\$77,317
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,232
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,921
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 Days Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A Convert to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Erin Williams	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Ridgway	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$148,670
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Lisa Ridgway	Total Allowances Amount	\$13,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,436
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A Eligible after 8 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 20 days upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A Converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Mark Silverstein	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,760
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Silverstein	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,468
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 35 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Mark Silverstein	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Preston	Job Title	Other
	Job Title II	Chief Academic Officer
	Base Annual Salary Amount	\$147,608
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,432
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,536	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$115*53.75	

Employee Contract List for District

Name	Category	Measure
Robert Preston	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 20 days upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported