

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,464.0	1,466.0	1,684.0
On Roll Regular Shared-Time	6.0	3.0	4.0
On Roll Regular Accred. Adult H.S.	2.0		0.0
On Roll Special Ed Full-Time	140.0	144.0	0.0
On Roll Special Ed Shared-Time	5.0	2.0	0.0
On Roll Subtotal	1,617.0	1,615.0	1,688.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	8,550,000	8,550,000	8,550,000
	Tuition from Local Education Authorities	10-1310	4,065,235	4,193,046	4,370,112
	Other Tuition	10-1320-1340	265,636	254,850	360,000
	Non-Resident Fees	10-1350	275,384	264,600	191,808
	Rents and Royalties	10-1910	25,000	25,000	15,000
	Unrestricted Miscellaneous Revenues	10-1XXX	108,590	92,000	142,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,500	1,500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	2,000	2,000
	Other Restricted Miscellaneous Revenues	10-1XXX	63,975	0	0
	Total Revenues from Local Sources			13,353,820	13,382,996
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	1,054,667	1,054,667	1,246,332
	Equalization Aid	10-3176	9,634,424	11,805,114	13,223,239
	Categorical Security Aid	10-3177	113,534	113,534	113,534
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	79,230	0	0
	Total Revenues from State Sources			10,881,855	12,973,315
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,815,760	3,220,017
	Other Financing Sources	10-5XXX	5,008	0	0
	Adjustment for Prior Year Encumbrances		0	600,016	0
	Actual Revenues (Over)/Under Expenditures		-444,390	0	0
General Fund Revenues	Total Operating Budget		23,796,293	29,772,087	31,435,542
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	832,201	800,000	800,000
	Scholarship Fund Revenue	20-1770	3,518	100	100
	Other Revenue from Local Sources	20-1XXX	36,456	57,110	0
	Total Revenues from Local Sources	20-1XXX	872,175	857,210	800,100
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	44,282	0
	Other Restricted Entitlements	20-32XX	155,332	154,255	85,190
	Total Revenues from State Sources		155,332	198,537	85,190

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	176,118	187,496	157,701
	Title II	20-4451-4455	32,760	35,733	30,373
	Arp-Idea Basic	20-4419	67,341	6,760	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	246,499	239,836	203,861
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	4,000	142,488	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	9,908	30,092	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Vocational Education	20-4430	232,492	214,657	182,459
	Arp-ESSER	20-4540	273,069	896,682	0
	CARES Act Education Stabilization Fund	20-4530	52,715	11,535	0
	CRRSA Act-ESSER II	20-4534	317,365	186,216	0
	CRRSA Act-Learning Acceleration Grant	20-4535	25,891	7,510	0
	Other	20-4XXX	330,678	459,587	394,392
	CRRSA Act-Mental Health Grant	20-4536	2,400	42,600	0
	Arp Homeless Children and Youth II Grant	20-4546	0	7,697	0
	Total Revenues from Federal Sources			1,771,236	2,553,889
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-134,464	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-2,768	1,900	1,900
Special Revenue Fund Revenues	Total Grants and Entitlements		2,661,511	3,611,536	1,855,976
All Fund Revenues	Total Revenues/Sources		26,457,804	33,383,623	33,291,518
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		26,457,804	33,383,623	33,291,518

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,276,118	5,743,522	6,501,420
	Special Education-Instruction	11-2XX-100-XXX	384,032	884,934	911,721
	Vocational Programs	11-3XX-100-XXX	4,024,844	5,022,910	5,212,126
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	204,190	245,232	253,439
	School-Sponsored Athletics-Instruction	11-402-100-XXX	555,049	628,719	667,246
General Fund Current Expenses for Support Services	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	63,819	79,106	81,920
	Undistributed Expenditures-Health Services	11-000-213-XXX	192,694	255,099	323,319
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	476,453	49,670	50,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,153,286	1,120,602	1,081,614
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	418,639	408,093	437,287
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	590,738	924,902	1,137,354
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	520,441	586,508	589,489
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	40,115	125,000	122,845
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	383,607	430,723	508,940
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	757,835	780,032	839,917
	Undistributed Expenditures-Central Services	11-000-251-XXX	347,865	588,713	608,980
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	22,757	59,196	61,200
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,120,238	4,396,357	4,198,478
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	71,681	143,015	169,685
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,107,240	5,003,646	5,832,734
	Undistributed Expenditures-Food Services	11-000-310-930	400,000	200,000	200,000
		Total Undistributed Expenditures		12,667,408	15,150,662
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,500	1,500
General Fund Current Expenses	Total General Current Expense		23,111,641	27,677,479	29,791,214
Capital Outlay	Equipment	12-XXX-XXX-730	331,334	698,716	1,184,243
	Facilities Acquisition and Construction Services	12-000-400-XXX	118,384	1,020,781	62,881
	Interest Deposit to Capital Reserve	10-604	0	2,000	2,000
		Total Capital Outlay		449,718	1,721,497

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	7,500	42,500	43,500
	Summer School-Support Services	13-422-200-XXX	18	2,775	2,880
	Total Summer School	13-422-X00-XXX	7,518	45,275	46,380
Special School Expenses for Evening/Adult/Post-Grad	Accredited Evening/Adult High School/Post-Graduate-Instruction	13-601-100-XXX	6,250	3,400	3,400
	Accredited Evening/Adult High School/Post-Graduate-Support Services	13-601-200-XXX	982	4,380	4,380
	Total Accredited Evening/Adult High School/Post-Graduate	13-601-X00-XXX	7,232	7,780	7,780
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	234,934	373,111	385,187
General Fund Expenses and Transfers	General Fund Grand Total		23,796,293	29,772,087	31,425,525
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	36,456	57,110	0
	Student Activity Fund	20-475-XXX-XXX	697,737	800,000	800,000
	Scholarship Fund	20-476-XXX-XXX	750	2,000	2,000
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	93,513	100,224	85,190
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	44,282	0
	Other	20-XXX-XXX-XXX	61,819	54,031	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	155,332	198,537	85,190
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	176,118	187,496	157,701
	Title II	20-XXX-XXX-XXX	32,760	35,733	30,373
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	246,499	239,836	203,861
	Vocational Education	20-XXX-XXX-XXX	232,492	214,657	182,459
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	67,341	6,760	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	52,715	11,535	0
	Other	20-XXX-XXX-XXX	330,678	459,587	394,392
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	317,365	186,216	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	25,891	7,510	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	2,400	42,600	0
	Arp ESSER Grant Program	20-487-xxx-xxx	273,069	896,682	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	4,000	142,488	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	9,908	30,092	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Arp Homeless Children and Youth II	20-496-xxx-xxx	0	7,697	0
	Total Federal Projects	20-XXX-XXX-XXX	1,771,236	2,553,889	968,786
Special Revenue Fund Expenses	Total Special Revenue Funds		2,661,511	3,611,536	1,855,976
All Fund Expenses	Total Expenditures/Appropriations		26,457,804	33,383,623	33,281,501
Expenses Net of Transfers	Total Expenditures Net of Transfers		26,457,804	33,383,623	33,281,501

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	3,761,045	3,852,161	4,793,553	1,573,536
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	223,451	223,847	225,847	227,847
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	168,455	168,754	170,254	171,754
	Legal Reserve	0	0	0	0
	Unemployment Fund	164,730	189,992	174,992	174,992
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
	Student Activity Fund	106,040	240,504	240,504	240,504
Restricted for Repayment of Debt	Scholarship Fund	9,084	11,852	9,952	8,052
	Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,963	\$13,912	\$16,848	\$17,273	\$17,765
Total Classroom Instruction	\$7,027	\$7,426	\$8,735	\$9,374	\$9,791
Classroom-Salaries and Benefits	\$6,239	\$6,384	\$7,227	\$7,773	\$8,131
Classroom-General Supplies and Textbooks	\$264	\$469	\$624	\$741	\$825
Classroom-Purchased Services	\$524	\$573	\$884	\$859	\$835
Total Support Services	\$2,427	\$2,516	\$3,105	\$2,690	\$2,852
Support Services-Salaries and Benefits	\$1,785	\$1,769	\$2,089	\$1,686	\$1,999
Total Administrative Costs	\$1,001	\$1,062	\$1,264	\$1,343	\$1,443
Administration Salaries and Benefits	\$648	\$661	\$730	\$735	\$920
Total Operations and Maintenance of Plant	\$2,073	\$2,117	\$2,947	\$3,067	\$2,875
Operations and Maintenance-Salaries and Benefits	\$1,050	\$1,053	\$1,319	\$1,317	\$1,442
Board Contribution to Food Services	\$0	\$239	\$123	\$124	\$119
Total Extracurricular Costs	\$426	\$544	\$656	\$657	\$665
Total Equipment Costs	\$163	\$198	\$175	\$433	\$702
Legal Costs	\$11	\$11	\$15	\$16	\$15
Employee Benefits as a percentage of salaries*	32.45%	31.55%	35.21%	34.93%	36.36%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Payroll, purchasing, accounting, accounts payable & accounts receivable shared with GCSSSD	0
	Assistant Superintendent for Business/Board Secretary shared with GCSSSD	0
	Grant application & management shared with GCSSSD	0
Curriculum Services	Shared curriculum services with GCSSSD and Rowan College South Jersey	0
Food Services	Shared food services with GCSSSD	0
Insurance Coverages and Benefits	Participant with NJSIG and SHIF	0
Others	Shared Facilities Consultant with Rowan College South Jersey	0
	Shared School Resource Officers with GCSSSD and Rowan College South Jersey	0
	Shared athletic facilities with Deptford Township Board of Education	0
	Shared public information & student recruitment/admissions with GCSSSD and Rowan College South Jersey	0
	Shared safety & security with GCSSSD and Rowan College South Jersey	0
Purchasing	Cooperative purchasing through ESCNJ, Hunterdon ESC, Ed Data, CCEC, County of Gloucester & State of NJ	0
	Cooperative purchasing with GCSSSD	0
	Purchase of power/utilities with GCSSSD and Rowan College South Jersey	0
	Shared Purchasing Coordinator with County of Gloucester	0
Special Education Services	Special education & related services shared with GCSSSD	0
Staffing - Other	Shared Human Resources with GCSSSD	0
Technology Services	Technology services shared with GCSSSD and Rowan College South Jersey	0
Transportation Services, including Fuel	Shared fuel purchasing with County of Gloucester	0
	Shared transportation services with GCSSSD and Rowan College South Jersey	0

Employee Contract List for District

Name	Category	Measure
Gina Coccodrilli Mateka	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Chief Academic Office
	Base Annual Salary Amount	\$141,353
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1774
	Job Title Other District	Chief Academic Officer
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$956
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,299
	Contractual Post-Employment Benefit Description of Payout of Sick days	209.25 @ \$65/day; max 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	16 days @ \$543.67 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gina Coccodrilli Mateka	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Battaglia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$89,653
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
James Battaglia	Total Allowances Amount	\$410
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,466
	Contractual Post-Employment Benefit Description of Payout of Sick days	65 @ \$65/day; max 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	21 days @ \$344.82 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
JoAnna Murphy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DEI Officer
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1774

Employee Contract List for District

Name	Category	Measure
JoAnna Murphy	Job Title Other District	DEI Officer
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,805
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,957
	Contractual Post-Employment Benefit Description of Payout of Sick days	6 Sick days @ \$65/day; max 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12.5 Vacation days @ \$365.38 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
JoAnna Murphy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Mondelli	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Ed Network Manager
	Base Annual Salary Amount	\$99,703
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1774
	Job Title Other District	Ed Network Manager
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$900
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,271
Contractual Post-Employment Benefit Description of Payout of Sick days	217.83 @ \$65/day; max 200 days	

Employee Contract List for District

Name	Category	Measure
John Mondelli	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 days @ \$383.47
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelly Righter	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Coor. Payroll/Pen Adm.
	Base Annual Salary Amount	\$96,206
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1774
	Job Title Other District	Coor Payroll/Pen Admin
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kelly Righter	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$900
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,103
	Contractual Post-Employment Benefit Description of Payout of Sick days	112 Sick Days @ \$65/day; max 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	29.25 Vacation Days @ \$370.02 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Rishel	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance Supervisor
	Base Annual Salary Amount	\$76,880
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$350
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,614
	Contractual Post-Employment Benefit Description of Payout of Sick days	115 Sick Days @ \$65/day; max 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	14 Vacation Days @ \$295.69 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Rishel	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Services Agreement	Job Title	Superintendent
	Job Title	Assistant Superintendent
	Job Title	Business Administrator
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Superintendent
	Job Title II	Assistant Superintendent
	Job Title II	Business Administrator
	Job Title II	Dir Curriculum/Assesment
	Job Title II	Director of Accounting
	Job Title II	Director Of Technology
	Job Title II	Dir of Clinical Services
	Job Title II	Director of Transportatio

Employee Contract List for District

Name	Category	Measure
	Job Title II	Director of Human Resourc
	Job Title II	Superv of Pupil Service
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
Shared Services Agreement	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y

Employee Contract List for District

Name	Category	Measure
Shared Services Agreement	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	15
	Shared County	15
	Shared County	15
	Shared County	15
	Shared County	15
	Shared County	15
	Shared County	15
	Shared County	15
	Shared County	15
	Shared County	15
	Shared County	15
	Shared District	1774
	Shared District	1774
	Shared District	1774
	Shared District	1774
	Shared District	1774
	Shared District	1774
	Shared District	1774
	Shared District	1774
	Shared District	1774
	Shared District	1774
	Job Title Other District	Superintendent
	Job Title Other District	Assistant Superintendent
	Job Title Other District	Business Administrator
	Job Title Other District	Dor Curriculum/Assesment
	Job Title Other District	Director of Accounting
	Job Title Other District	Director of Technology

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	Dir of Clinical Services
	Job Title Other District	Director of Transportatio
	Job Title Other District	Director of Human Resourc
	Job Title Other District	Superv of Pupil Service
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
Shared Services Agreement	Beginning Date of Contract	07/01/18
	Beginning Date of Contract	07/01/22
	Beginning Date of Contract	07/01/22
	Beginning Date of Contract	07/01/22
	Beginning Date of Contract	07/01/22
	Beginning Date of Contract	07/01/22
	Beginning Date of Contract	07/01/22
	Beginning Date of Contract	07/01/22
	Beginning Date of Contract	07/01/22
	Beginning Date of Contract	07/01/22
	Beginning Date of Contract	07/01/22
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	End Date of Contract	06/30/23
	End Date of Contract	06/30/23
	End Date of Contract	06/30/23

Employee Contract List for District

Name	Category	Measure
Shared Services Agreement	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0

Employee Contract List for District

Name	Category	Measure
Shared Services Agreement	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported	
Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported	
Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported	
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported	
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Shared Services Agreement	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported