

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,201.0	1,241.0	1,204.0
On Roll Special Ed Full-Time	96.0	94.0	86.0
On Roll Subtotal	1,297.0	1,335.0	1,290.0
In Private School Placements	3.0	2.0	2.0
Sent to Other Districts Regular	2.0	0.0	0.0
Sent to Other Districts Special Ed	3.0	2.0	5.0
Received	27.0	32.0	0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	13,614,219	13,886,503	14,553,242
	Total Tuition	10-1300	126,321	50,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	173,051	50,000	50,000
	Interest Earned on Maintenance Reserve	10-1XXX	460	8	8
	Interest Earned on Capital Reserve Funds	10-1XXX	3	2	2
	Other Restricted Miscellaneous Revenues	10-1XXX	281	0	0
	Total Revenues from Local Sources			13,914,335	13,986,513
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	153,456	153,456	153,456
	Extraordinary Aid	10-3131	126,480	60,000	60,000
	Categorical Special Education Aid	10-3132	800,303	800,303	800,303
	Equalization Aid	10-3176	4,475,181	4,370,012	4,370,012
	Categorical Security Aid	10-3177	107,201	107,201	107,201
	Other State Aids	10-3XXX	30,740	0	0
	Total Revenues from State Sources			5,693,361	5,490,972
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	890,000	1,058,410
	Withdrawal from Maintenance Reserve	10-310	0	0	200,000
	Adjustment for Prior Year Encumbrances		0	897,205	0
	Actual Revenues (Over)/Under Expenditures		-355,258	0	0
General Fund Revenues	Total Operating Budget		19,252,438	21,264,690	21,402,634
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	66,071	50,000	50,000
	Total Revenues from Local Sources	20-1XXX	66,071	50,000	50,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	109,904	86,171	64,627
	Total Revenues from State Sources		109,904	86,171	64,627
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	76,888	53,825	40,368
	Title II	20-4451-4455	28,776	24,745	18,558
	Title IV	20-4471-4474	8,379	10,000	7,500
	Arp-Idea Preschool	20-4409	5,501	0	0
	Arp-Idea Basic	20-4419	62,308	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	345,312	335,752	285,387

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	36,792	52,825	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	4,649	17,155	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	20,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	18,700	0
	Arp-ESSER	20-4540	236,674	149,441	0
	CRRSA Act-ESSER II	20-4534	65,930	13,045	0
	CRRSA Act-Mental Health Grant	20-4536	18,308	0	0
	Total Revenues from Federal Sources		889,517	695,488	351,813
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		41,613	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,107,105	831,659	466,440
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	0	96,000	55,135
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	612,546	513,338	527,702
	Total Revenues from Local Sources		612,546	513,338	527,702
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	417,104	415,312	395,813
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,029,650	1,024,650	978,650
Debt Service Fund Revenues	Total Repayment of Debt		1,029,650	1,024,650	978,650
All Fund Revenues	Total Revenues/Sources		21,389,193	23,120,999	22,847,724
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		21,389,193	23,120,999	22,847,724

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,653,390	7,219,909	6,709,986
	Special Education-Instruction	11-2XX-100-XXX	1,655,256	1,856,137	1,855,600
	Basic Skills/Remedial-Instruction	11-230-100-XXX	891,103	1,015,170	1,077,700
	Bilingual Education-Instruction	11-240-100-XXX	0	150	150
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	85,783	87,500	92,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	65,298	167,632	102,163
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	14,781	15,300	16,100
	Undistributed Expenditures-Health Services	11-000-213-XXX	207,277	221,092	249,863
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	600,231	756,222	742,593
	Undistributed Expenditures-Guidance	11-000-218-XXX	228,155	234,975	242,162
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	336,267	389,732	369,025
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	273,660	283,834	277,688
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	8,331	54,250	25,025
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	27,405	38,060	35,700
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	344,858	426,306	355,329
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	741,316	693,177	683,617
	Undistributed Expenditures-Central Services	11-000-251-XXX	367,372	373,536	335,626
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	331,318	442,854	363,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,073,228	1,982,391	2,035,400
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,057,590	1,244,430	1,248,331
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,233,838	3,609,274	4,064,514
	Total Undistributed Expenditures			9,910,925	10,933,065
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	8	8
General Fund Current Expenses	Total General Current Expense		19,196,457	21,111,939	20,881,580
Capital Outlay	Equipment	12-XXX-XXX-730	0	95,220	275,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	34,972	34,972	34,972
	Increase In Capital Reserve	10-604	0	0	200,000
	Interest Deposit to Capital Reserve	10-604	0	2	2
	Total Capital Outlay			34,972	130,194

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	21,009	22,557	11,080
	General Fund Grand Total		19,252,438	21,264,690	21,402,634
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	107,684	50,000	50,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	5,506	6,600	4,950
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	8,015	13,002	9,751
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	31,057	24,612	18,459
	Nonpublic Nursing Services	20-XXX-XXX-XXX	10,304	11,312	8,484
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,852	4,200	3,150
	Nonpublic Security Aid	20-XXX-XXX-XXX	21,525	26,445	19,833
	Other	20-XXX-XXX-XXX	29,645	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	109,904	86,171	64,627
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	76,888	53,825	40,368
	Title II	20-XXX-XXX-XXX	28,776	24,745	18,558
	Title IV	20-XXX-XXX-XXX	8,379	10,000	7,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	345,312	335,752	285,387
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	62,308	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	5,501	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	65,930	13,045	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	18,308	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	236,674	149,441	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	36,792	52,825	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	4,649	17,155	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	20,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	18,700	0
	Total Federal Projects	20-XXX-XXX-XXX	889,517	695,488	351,813
	Special Revenue Fund Expenses	Total Special Revenue Funds		1,107,105	831,659

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,029,650	1,024,650	978,650
	Total Debt Service Funds		1,029,650	1,024,650	978,650
All Fund Expenses	Total Expenditures/Appropriations		21,389,193	23,120,999	22,847,724
Expenses Net of Transfers	Total Expenditures Net of Transfers		21,389,193	23,120,999	22,847,724

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	898,649	1,321,884	897,317	407,350
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	6,645	6,648	6,650	206,652
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	919,012	922,960	922,968	722,976
	Legal Reserve	1,125,211	1,033,876	568,443	0
	Unemployment Fund	119,925	120,205	120,205	120,205
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	69,130	27,517	27,517	27,517
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,258	\$13,900	\$15,086	\$14,779	\$15,152
Total Classroom Instruction	\$8,388	\$8,819	\$9,621	\$9,452	\$9,670
Classroom-Salaries and Benefits	\$8,041	\$8,277	\$9,147	\$8,572	\$9,223
Classroom-General Supplies and Textbooks	\$301	\$505	\$409	\$820	\$378
Classroom-Purchased Services	\$46	\$37	\$64	\$60	\$69
Total Support Services	\$1,519	\$1,588	\$1,861	\$1,804	\$1,877
Support Services-Salaries and Benefits	\$1,343	\$1,400	\$1,546	\$1,457	\$1,557
Total Administrative Costs	\$1,546	\$1,625	\$1,704	\$1,717	\$1,644
Administration Salaries and Benefits	\$1,161	\$1,243	\$1,333	\$1,251	\$1,291
Total Operations and Maintenance of Plant	\$1,677	\$1,747	\$1,728	\$1,658	\$1,787
Operations and Maintenance-Salaries and Benefits	\$721	\$754	\$860	\$806	\$904
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$322	\$0	\$0	\$71	\$213
Legal Costs	\$91	\$37	\$60	\$56	\$50
Employee Benefits as a percentage of salaries*	22.98%	25.43%	26.76%	26.88%	29.80%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Liability and Workman's Compensation Insurance is purchased through the ERIC South Consortium with 41 other school districts.	0
	Health Benefits are purchased through the School Health Insurance Fund (SHIF) with 100 other school districts.	0
Municipal/Public Works	The Township of Harrison provides trash removal services for the Harrison Township School District through a Shared Services Agreement with Logan Township.	0
	The Harrison Township School District and the Township of Harrison have entered into a Shared Services Agreement for School Resource Officers.	0
	The Harrison Township School District and the Township of Harrison have entered into a Shared Services Agreement for the purchase of salt.	0
Purchasing	Utilities - The Harrison Township School District is a member of ACES (Alliance for Competitive Energy Savings) with over 300 other school districts for electric services.	0
	Utilities - The Harrison Township School District is a member of the South Jersey Power Cooperative with over 200 other school districts for the purchase of natural gas.	0
Transportation Services, including Fuel	The Harrison Township School District and the Clearview Regional School District join together to purchase low-priced diesel gasoline for their bus fleets	0
	The Harrison Township School District and the Township of Harrison join together to purchase low-priced unleaded gasoline for their vehicle fleets	0
	The Kingsway Regional School District provides bus maintenance services for the Harrison Township School District.	0

Estimated Tax Rates

Municipality	Category	Amount
Harrison	(A) General Fund School Levy	14,553,242
	(D) Total School Levy	15,080,944
	(B) Estimated Net Taxable Valuation (as of 01/17/23)	1,552,525,900
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,938,508,519
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.9374
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.9714
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7507
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7780

Employee Contract List for District

Name	Category	Measure
Dr. Margaret Peretti	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$158,533
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	246
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,641
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,299
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 30 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal days convert to sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Margaret Peretti	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Heenan	Job Title	Other
	Job Title II	Chief Academic Officer
	Base Annual Salary Amount	\$134,445
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	246
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Lisa Heenan	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,513
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible - Need 10 years minimum service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 30 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal days convert to sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Milt Ney	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$98,685
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Milt Ney	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	246
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,825
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,837
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day - Maximum \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 Days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Milt Ney	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert E Scharle	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$140,266
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	246
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,009
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,185	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement	

Employee Contract List for District

Name	Category	Measure
Robert E Scharle	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 30 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal days convert to sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Shawn Shenk	Job Title	Information Technology
	Job Title II	N/A
	Base Annual Salary Amount	\$107,264
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	246
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Shawn Shenk	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,641
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,377
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported