

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,081.0	1,083.0	1,109.0
On Roll Special Ed Full-Time	177.0	171.0	172.0
On Roll Subtotal	1,258.0	1,254.0	1,281.0
In Private School Placements	3.0	3.0	2.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	3.0	3.0	1.0
Received	9.0	4.0	0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	14,402,658	14,822,690	15,269,674
	Total Tuition	10-1300	58,663	15,000	15,000
	Rents and Royalties	10-1910	0	2,000	2,000
	Unrestricted Miscellaneous Revenues	10-1XXX	4,013	40,000	102,500
	Interest Earned on Capital Reserve Funds	10-1XXX	100	100	100
	Total Revenues from Local Sources		14,465,434	14,879,790	15,389,274
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	92,254	92,254	92,254
	Extraordinary Aid	10-3131	103,461	50,000	75,000
	Categorical Special Education Aid	10-3132	731,840	731,840	731,840
	Equalization Aid	10-3176	4,925,736	4,747,798	4,183,468
	Categorical Security Aid	10-3177	24,998	24,998	24,998
	Other State Aids	10-3XXX	15,660	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	60,524	0	0
	Total Revenues from State Sources		5,954,473	5,646,890	5,107,560
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	39,954	28,341	30,474
	Total Revenues from Federal Sources		39,954	28,341	30,474
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	349,223	1,010,175
	Withdrawal from Maintenance Reserve	10-310	0	219,500	0
	Adjustment for Prior Year Encumbrances		0	72,988	0
	Actual Revenues (Over)/Under Expenditures		950,788	0	0
General Fund Revenues	Total Operating Budget		21,410,649	21,196,732	21,537,483
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	80,058	20,000	0
	Scholarship Fund Revenue	20-1770	200	0	0
	Other Revenue from Local Sources	20-1XXX	8,344	5,000	0
	Total Revenues from Local Sources	20-1XXX	88,602	25,000	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	1,037,000	1,115,619
	Preschool Education Aid	20-3218	1,981,812	1,756,170	1,859,000
	Other Restricted Entitlements	20-32XX	0	238,210	231,500
	State Grants Through Intermediate Sources	20-3700	229,313	0	0
	Total Revenues from State Sources		2,211,125	3,031,380	3,206,119
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	68,375	212,110	200,000
	Title II	20-4451-4455	32,561	33,792	30,000
	Title III	20-4491-4494	2,220	0	0
	Arp-Idea Preschool	20-4409	0	5,700	0
	Arp-Idea Basic	20-4419	63,716	3,153	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	394,419	355,000	350,000
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	97,270	0	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	2,061	0	0
	Arp-ESSER	20-4540	515,699	0	0
	CRRSA Act-ESSER II	20-4534	266,882	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	17,819	0	0
	CRRSA Act-Mental Health Grant	20-4536	9,183	0	0
	Total Revenues from Federal Sources		1,470,205	609,755	580,000
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	270,180	286,000
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-12,827	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		0	100	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,757,105	3,936,415	4,072,119
All Fund Revenues	Total Revenues/Sources		25,167,754	25,133,147	25,609,602
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	270,180	286,000
	Total Revenues/Sources Net of Transfers		25,167,754	24,862,967	25,323,602

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,784,367	5,969,600	5,885,685
	Special Education-Instruction	11-2XX-100-XXX	2,808,546	2,712,236	2,827,440
	Basic Skills/Remedial-Instruction	11-230-100-XXX	945,595	806,800	655,070
	Bilingual Education-Instruction	11-240-100-XXX	1,877	7,100	7,500
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	44,685	35,000	22,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	0	115,000	115,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	388,939	386,778	339,655
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	569,999	553,535	649,250
	Undistributed Expenditures-Guidance	11-000-218-XXX	230,068	286,800	300,030
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	662,088	596,175	616,696
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	109,340	103,795	112,255
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	157,623	166,350	79,000
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	138,848	128,895	139,035
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	443,099	495,300	521,870
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	694,738	703,681	651,390
	Undistributed Expenditures-Central Services	11-000-251-XXX	306,616	275,300	333,240
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	423,308	282,516	261,375
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,231,672	2,117,371	2,128,010
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	724,253	955,000	1,094,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,623,440	4,499,400	4,798,382
	Total Undistributed Expenditures			11,704,031	11,665,896
General Fund Current Expenses	Total General Current Expense		21,289,101	21,196,632	21,537,383
Capital Outlay	Equipment	12-XXX-XXX-730	61,814	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	59,734	0	0
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		121,548	100	100
General Fund Expenses and Transfers	General Fund Grand Total		21,410,649	21,196,732	21,537,483

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	8,344	5,000	0
	Student Activity Fund	20-475-XXX-XXX	67,231	20,000	0
	Scholarship Fund	20-476-XXX-XXX	200	100	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	869,506	1,164,134	1,143,913
	Support Services	20-218-200-XXX	887,839	1,353,597	1,578,258
	Facility Acquisition and Construction Services	20-218-400-XXX	224,467	545,619	538,448
	Total Preschool Education Aid	20-218-XXX-XXX	1,981,812	3,063,350	3,260,619
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	11,729	18,414	18,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	31,584	30,225	25,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	73,648	54,150	54,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	22,848	31,248	31,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,155	11,718	11,500
	Nonpublic Security Aid	20-XXX-XXX-XXX	55,936	92,455	92,000
	Other	20-XXX-XXX-XXX	25,413	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,211,125	3,301,560	3,492,119
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	68,375	212,110	200,000
	Title II	20-XXX-XXX-XXX	32,561	33,792	30,000
	Title III	20-XXX-XXX-XXX	2,220	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	394,419	355,000	350,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	63,716	3,153	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	5,700	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	266,882	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	17,819	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	9,183	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	515,699	0	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	97,270	0	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	2,061	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,470,205	609,755	580,000
Special Revenue Fund Expenses	Total Special Revenue Funds		3,757,105	3,936,415	4,072,119

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
All Fund Expenses	Total Expenditures/Appropriations		25,167,754	25,133,147	25,609,602
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	270,180	286,000
	Total Expenditures Net of Transfers		25,167,754	24,862,967	25,323,602

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	895,970	997,923	1,348,005	422,475
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	738,327	738,427	738,527	738,627
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	759,904	759,904	540,404	540,404
	Legal Reserve	1,049,595	411,492	84,645	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	31,137	43,964	43,964	43,964
	Scholarship Fund	1,081	1,081	981	981
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,329	\$16,450	\$17,102	\$17,842	\$17,771
Total Classroom Instruction	\$9,915	\$10,092	\$10,430	\$10,846	\$10,641
Classroom-Salaries and Benefits	\$9,623	\$9,795	\$10,013	\$10,412	\$10,324
Classroom-General Supplies and Textbooks	\$285	\$291	\$315	\$271	\$280
Classroom-Purchased Services	\$6	\$5	\$102	\$162	\$37
Total Support Services	\$2,651	\$2,713	\$3,136	\$3,261	\$3,429
Support Services-Salaries and Benefits	\$2,281	\$2,334	\$2,492	\$2,591	\$2,694
Total Administrative Costs	\$1,610	\$1,682	\$1,652	\$1,735	\$1,733
Administration Salaries and Benefits	\$1,244	\$1,236	\$1,305	\$1,357	\$1,374
Total Operations and Maintenance of Plant	\$2,136	\$1,891	\$1,849	\$1,964	\$1,945
Operations and Maintenance-Salaries and Benefits	\$948	\$997	\$1,076	\$1,119	\$1,103
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$16	\$44	\$36	\$37	\$23
Total Equipment Costs	\$0	\$211	\$418	\$435	\$420
Legal Costs	\$48	\$32	\$19	\$20	\$27
Employee Benefits as a percentage of salaries*	26.87%	32.82%	32.61%	32.61%	34.58%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Services provided to the Township of Mantua and the Mantua Utilities Authority	0
Insurance Coverages and Benefits	Participation in health insurance fund for medical and prescription benefits; Participation in insurance fund for property and workers compensation benefits	0
Municipal/Public Works	Coordinated services for trash removal anmd recycling; Salt for snow removal; Auto repairs; Fuel for vehicles; HVAC repairs	0
Others	SRO Officers through the Mantua Township Police Department	0
Special Education Services	Coordinated services with GCSSSD for special education placements and administration of non-public programs	0
Transportation Services, including Fuel	Coordinated services with Clearview Regional School District for student transportation; Fuel for vehicles	0

Estimated Tax Rates

Municipality	Category	Amount
Mantua Twp	(A) General Fund School Levy	15,269,674
	(D) Total School Levy	15,269,674
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,374,129,000
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,918,370,794
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.1112
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.1112
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7960
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7960

Employee Contract List for District

Name	Category	Measure
Christine Trampe	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$158,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,003
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,240
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max of 60 days on retirement at \$200/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 30 days on retirement at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christine Trampe	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Denise Mennella	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,104
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Denise Mennella	Total Allowances Amount	\$100
	Total Bonuses Amount	\$500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,251
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$45 per sick day at retirement up to 120 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of unused vacation days at per diem rate up to 40 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Howard Bruner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$92,690
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Howard Bruner	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,987
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$45 per sick day at retirement up to a max of 120 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of unused vacation days at per diem rate.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Howard Bruner	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jonathan Baldwin	Job Title	Other
	Job Title II	N/A
	Base Annual Salary Amount	\$79,360
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$650
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,320	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$45 per sick day at retirement up to a max of 120 days	

Employee Contract List for District

Name	Category	Measure
Jonathan Baldwin	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of unused vacation days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michelle Daminger	Job Title	Board Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,468
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	11	



Employee Contract List for District

Name	Category	Measure
Michelle Daminger	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$900
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,312
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$45 per sick day at retirement with a max of 120 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment of unused vacation days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported