

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	4,724.0	4,757.0	4,962.0
On Roll Special Ed Full-Time	912.0	977.0	995.0
On Roll Subtotal	5,636.0	5,734.0	5,957.0
In Private School Placements	42.0	43.0	43.0
Sent to Contracted Preschool		30.0	0.0
Sent to Other Districts Regular	8.0	5.0	35.0
Sent to Other Districts Special Ed	32.0	39.5	45.5
Received	21.0	26.0	20.0
In State Facilities	3.0	4.0	4.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	52,633,492	52,633,492	53,686,162
	Total Tuition	10-1300	400,665	489,018	520,597
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	62,555	56,696
	Unrestricted Miscellaneous Revenues	10-1XXX	482,137	185,000	195,782
	Interest Earned on Maintenance Reserve	10-1XXX	0	15	15
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Total Revenues from Local Sources			53,516,294	53,370,180
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	2,064,093	2,064,093	2,064,093
	Extraordinary Aid	10-3131	727,734	198,450	198,450
	Categorical Special Education Aid	10-3132	3,586,669	3,586,669	4,528,368
	Equalization Aid	10-3176	37,781,647	42,595,531	47,027,517
	Categorical Security Aid	10-3177	1,005,014	1,005,014	1,005,014
	Other State Aids	10-3XXX	104,933	0	0
	Total Revenues from State Sources			45,270,090	49,449,757
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	287,273	172,102	191,591
	Total Revenues from Federal Sources		287,273	172,102	191,591
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	6,678,915	8,966,790
	Withdrawal from Unemployment Fund Balance	10-320	0	84,750	0
	Other Financing Sources	10-5XXX	423,856	0	0
	Adjustment for Prior Year Encumbrances		0	539,113	0
	Actual Revenues (Over)/Under Expenditures		288,527	0	0
General Fund Revenues	Total Operating Budget		99,786,040	110,294,817	118,441,175
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	878,485	626,000	650,000
	Scholarship Fund Revenue	20-1770	19,291	30,000	30,000
	Other Revenue from Local Sources	20-1XXX	30,196	299,411	82,870
	Total Revenues from Local Sources	20-1XXX	927,972	955,411	762,870

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	14,392
	Preschool Education Aid	20-3218	1,385,500	2,736,603	2,766,180
	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	0	140,840
	Other Restricted Entitlements	20-32XX	589,170	461,900	445,102
	Total Revenues from State Sources		1,974,670	3,198,503	3,366,514
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	648,379	518,434	667,250
	Title II	20-4451-4455	82,561	107,741	125,150
	Title III	20-4491-4494	19,202	13,924	11,328
	Title IV	20-4471-4474	38,599	39,427	42,893
	Arp-Idea Preschool	20-4409	21,516	988	2,566
	Arp-Idea Basic	20-4419	109,936	154,432	132,559
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,579,515	1,245,639	1,326,321
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	383,904	240,845
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	26,401
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	45,000
	Vocational Education	20-4430	28,208	23,977	27,860
	Arp-ESSER	20-4540	1,279,198	4,210,309	1,102,905
	CARES Act Education Stabilization Fund	20-4530	334,393	17,977	0
	CRRSA Act-ESSER II	20-4534	515,414	647,470	177,371
	CRRSA Act-Learning Acceleration Grant	20-4535	60,545	60,010	72,613
	Additional or Compensatory Special Education and Related Services (Acasers)	20-4537	328,191	0	0
	Arp Homeless Children and Youth I Grant	20-4545	0	50,929	0
	Total Revenues from Federal Sources		5,045,657	7,600,161	4,041,062

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	175,617	343,200
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-11,603	119,000	100,000
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		12,409	8,000	10,000
Special Revenue Fund Revenues	Total Grants and Entitlements		7,949,105	12,056,692	8,623,646
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,721,261	2,497,238	2,521,402
	Total Revenues from Local Sources		3,721,261	2,497,238	2,521,402
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,033,920	1,040,861	1,053,949
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	3,599
	Total Local Repayment of Debt		4,755,181	3,538,099	3,578,950
	Actual Revenues (Over)/Under Expenditures		-3,599	0	0
Debt Service Fund Revenues	Total Repayment of Debt		4,751,582	3,538,099	3,578,950
All Fund Revenues	Total Revenues/Sources		112,486,727	125,889,608	130,643,771
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	175,617	343,200
	Total Revenues/Sources Net of Transfers		112,486,727	125,713,991	130,300,571

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	24,902,216	26,281,064	27,134,996
	Special Education-Instruction	11-2XX-100-XXX	8,683,071	9,880,539	10,131,295
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,713,172	1,873,069	1,978,800
	Bilingual Education-Instruction	11-240-100-XXX	328,943	299,152	314,171
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	363,315	503,357	511,186
	School-Sponsored Athletics-Instruction	11-402-100-XXX	773,495	857,100	862,675
	Summer School	11-422-XXX-XXX	79,901	76,526	83,654
	Instructional Alternative Ed Program	11-423-XXX-XXX	14,890	66,540	73,160
	Other Instructional Programs-Instruction	11-4XX-100-XXX	41,979	45,000	45,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,088,343	6,428,305	7,080,566
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	27,358	33,592	30,875
	Undistributed Expenditures-Health Services	11-000-213-XXX	957,434	1,613,372	1,599,894
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,254,515	1,321,026	1,486,866
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,829,022	2,106,863	2,099,490
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,032,599	2,490,531	2,965,690
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,646,423	1,960,127	1,952,189
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,706,745	1,774,469	1,898,125
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	761,565	1,212,258	1,123,220
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,832,406	2,146,795	2,243,028
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,602,604	3,938,713	4,117,835
	Undistributed Expenditures-Central Services	11-000-251-XXX	853,501	897,845	945,994
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	606,432	681,800	743,375
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	10,774,797	10,267,691	10,599,112
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	8,876,595	10,816,905	14,840,618
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	14,531,795	16,866,114	17,142,498
	Total Undistributed Expenditures			56,382,134	64,556,406
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	15	15
General Fund Current Expenses	Total General Current Expense		93,283,116	104,438,768	112,004,327

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	169,882	1,151,004	995,890
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,619,578	3,973,546	5,297,099
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,066,924	0	0
	Increase In Capital Reserve	10-604	1,500,000	600,000	0
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay			6,356,384	5,724,650
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	146,540	131,399	143,759
	General Fund Grand Total		99,786,040	110,294,817	118,441,175
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	30,196	299,411	82,870
	Student Activity Fund	20-475-XXX-XXX	866,882	745,000	750,000
	Scholarship Fund	20-476-XXX-XXX	31,700	38,000	40,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	657,390	1,121,947	1,136,820
	Support Services	20-218-200-XXX	417,372	1,503,401	1,922,560
	Facility Acquisition and Construction Services	20-218-400-XXX	310,738	286,872	64,392
	Total Preschool Education Aid	20-218-XXX-XXX	1,385,500	2,912,220	3,123,772
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	23,856	20,305	20,645
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	134,559	165,243	158,331
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	160,159	165,051	153,831
	Nonpublic Nursing Services	20-XXX-XXX-XXX	44,576	37,890	35,033
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	16,187	14,209	13,138
	Nonpublic Security Aid	20-XXX-XXX-XXX	69,650	59,202	64,124
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	0	140,840
	Other	20-XXX-XXX-XXX	140,183	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,974,670	3,374,120	3,709,714

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	648,379	518,434	667,250	
	Title II	20-XXX-XXX-XXX	82,561	107,741	125,150	
	Title III	20-XXX-XXX-XXX	19,202	13,924	11,328	
	Title IV	20-XXX-XXX-XXX	38,599	39,427	42,893	
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,579,515	1,245,639	1,326,321	
	Vocational Education	20-XXX-XXX-XXX	28,208	23,977	27,860	
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	109,936	154,432	132,559	
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	21,516	988	2,566	
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	334,393	17,977	0	
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	515,414	647,470	177,371	
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	60,545	60,010	72,613	
	Additional or Compensatory Special Education and Related Services (Acsers) Program	20-486-XXX-XXX	328,191	0	0	
	Arp ESSER Grant Program	20-487-xxx-xxx	1,279,198	4,210,309	1,102,905	
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	383,904	240,845	
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	26,401	
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000	
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	45,000	
	Arp Homeless Children and Youth I	20-495-xxx-xxx	0	50,929	0	
	Total Federal Projects	20-XXX-XXX-XXX		5,045,657	7,600,161	4,041,062
	Special Revenue Fund Expenses	Total Special Revenue Funds		7,949,105	12,056,692	8,623,646
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	4,751,582	3,538,099	3,578,950	
	Total Debt Service Funds		4,751,582	3,538,099	3,578,950	
All Fund Expenses	Total Expenditures/Appropriations		112,486,727	125,889,608	130,643,771	
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	175,617	343,200	
	Total Expenditures Net of Transfers		112,486,727	125,713,991	130,300,571	

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	4,865,928	4,619,398	4,611,550	2,195,114
	Repayment of Debt	0	3,599	3,599	0
Restricted for General Operating Budget	Capital Reserve	4,388,125	5,245,267	5,845,367	5,845,467
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	100,007	100,012	100,027	100,042
	Legal Reserve	12,705,521	13,221,421	6,550,354	0
	Unemployment Fund	400,406	400,907	316,157	316,157
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	559,465	571,068	452,068	352,068
	Scholarship Fund	111,184	98,775	90,775	80,775
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,754	\$14,214	\$15,275	\$15,509	\$15,412
Total Classroom Instruction	\$8,375	\$8,289	\$8,850	\$8,981	\$8,849
Classroom-Salaries and Benefits	\$7,932	\$7,846	\$8,370	\$8,463	\$8,376
Classroom-General Supplies and Textbooks	\$144	\$140	\$187	\$220	\$158
Classroom-Purchased Services	\$299	\$303	\$292	\$298	\$315
Total Support Services	\$2,208	\$2,254	\$2,726	\$2,773	\$2,831
Support Services-Salaries and Benefits	\$1,789	\$1,853	\$2,088	\$2,111	\$2,188
Total Administrative Costs	\$1,459	\$1,478	\$1,614	\$1,635	\$1,635
Administration Salaries and Benefits	\$1,139	\$1,170	\$1,250	\$1,264	\$1,249
Total Operations and Maintenance of Plant	\$1,459	\$1,934	\$1,797	\$1,819	\$1,804
Operations and Maintenance-Salaries and Benefits	\$65	\$93	\$104	\$106	\$95
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$233	\$241	\$271	\$282	\$274
Total Equipment Costs	\$119	\$85	\$248	\$251	\$178
Legal Costs	\$61	\$36	\$57	\$58	\$55
Employee Benefits as a percentage of salaries*	29.24%	30.33%	32.98%	32.99%	32.16%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	TESTED OUR DRINKING WATER WITH MUA ENVIRONMENTAL COMPANY	0
	MONROE PARKS DEPARTMENT SHARING EQUIPMENT	0
	PATCHED POTHOLES ON SCHOOL ROADWAYS	0
	TRASH COLLECTION AND RECYCLING	0
	VARIOUS PROJECTS WITH PUBLIC WORKS AND MONROE PARKS AND RECS (EXAMPLE - FIREWORKS)	0
	SOLAR PROJECT WITH MUA AND MUNICIPALITY	0
	ENERGY AUDIT WITH MUA AND MUNICIPALITY	0
	GASOLINE FOR DISTRICT VEHICLES AND GROUNDS EQUIPMENT	0
	STREET SWEEPING AT THE SCHOOLS	0
Others	ACES ELECTRICAL CONSORTIUM	0
	SRO AT HIGH SCHOOL; 3 SLEO II'S SHARED WITH THE TOWNSHIP	0
Purchasing	U.S. CITIES PURCHASING CONSORTIUM	0
	JOINT PURCHASING W/MIDDLESEX REGIONAL FOR COMMUNICATIONS (ACT-ALLIANCE FOR TCOM)	0
	ED DATA PURCHASING FOR CONSTRUCTION, CONTRACTOR, AND I.T. SERVICES	0
	JOINT PURCHASING MIDDLESEX REGIONAL FOR DISTRICT SUPPLIES AND SERVICES	0
	JOINT PURCHASING MIDDLESEX REGIONAL FOR ATHLETIC FIELD MATERIALS AND SERVICES	0
Transportation Services, including Fuel	TRANSPORTATION JOINT AGREEMENTS - BLACK HORSE PIKE REGIONAL, WINSLOW TOWNSHIP, EGG HARBOR TOWNSHIP, HI NELLA, GCSSSD AND UCSSSD	0

Estimated Tax Rates

Municipality	Category	Amount
Monroe Township	(A) General Fund School Levy	53,159,827
	(D) Total School Levy	55,669,147
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,777,194,100
	(H) Estimated Equalized Valuation (as of 10/01/22)	3,538,277,615
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.9142
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	2.0045
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.5024
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.5733

Employee Contract List for District

Name	Category	Measure
DAVID FEDERICI	Job Title	Information Technology
	Job Title II	NETWORK ADMINISTRATOR II
	Base Annual Salary Amount	\$95,295
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,216
	Contractual Post-Employment Benefit Description of Payout of Sick days	DAILY RATE X 30% X ACCUM SICK & PERSONAL DAYS AS OF 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAILY RATE X ACCUM VAC DAYS (MAX 10 DAYS) AS OF 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
DAVID FEDERICI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
DONNA WENDT	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$83,050
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0	
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
DONNA WENDT	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,362
	Contractual Post-Employment Benefit Description of Payout of Sick days	DAILY RATE X 35% X TOTAL ACCUM SICK & PERSONAL DAYS AS OF 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAILY RATE X ACCUM VAC DAYS (MAX 15 DAYS) AS OF 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
JO ANN MATIENKO	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,370
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JO ANN MATIENKO	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,253
	Contractual Post-Employment Benefit Description of Payout of Sick days	DAILY RATE X 35% X TOTAL ACCUM SICK & PERSONAL DAYS AS OF 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAILY RATE X ACCUM VAC DAYS (MAX 15 DAYS) AS OF 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
JO ANN MATIENKO	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JOHN ROMALINO	Job Title	Information Technology
	Job Title II	NETWORK ADMINISTRATOR
	Base Annual Salary Amount	\$111,235
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,774
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$38,249	
Contractual Post-Employment Benefit Description of Payout of Sick days	DAILY RATE X 30% X ACCUM SICK & PERSONAL DAYS AS OF 1/1/23	

Employee Contract List for District

Name	Category	Measure
JOHN ROMALINO	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM PER CONTRACT (10 DAYS)
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
LISA SCHULZ	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$162,243
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
LISA SCHULZ	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,290
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,328
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	TECHNOLOGY MANAGER
	Base Annual Salary Amount	\$83,404
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,155
	Contractual Post-Employment Benefit Description of Payout of Sick days	DAILY RATE X 33% X TOTAL ACCUM SICK & PERSONAL DAYS AS OF 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAILY RATE X ACCUM VAC DAYS (MAX 15 DAYS) AS OF 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

MICHAEL SPANO

Employee Contract List for District

Name	Category	Measure
MICHAEL SPANO	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
NATHANIEL FIELDS	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,998
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0	
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
NATHANIEL FIELDS	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,425
	Contractual Post-Employment Benefit Description of Payout of Sick days	DAILY RATE X 30% TOTAL ACCUM SICK & PERSONAL DAYS AS OF 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAILY RATE X ACCUM VAC DAYS (10 DAYS MAX/CONTRACT) AS OF 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
SUSAN FICKE	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$171,666
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/15/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$25,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
SUSAN FICKE	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,711
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,748
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAILY RATE X ACCUM DAYS AS OF 1/1/23
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
SUSAN FICKE	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
WILLIAM HURLEY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	FACILITIES/OPERATIONS DIR
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/22/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$1,788	
Contractual Post-Employment Benefit Description of Payout of Sick days	DAILY RATE X 33% X ACCUM SICK & PERSONAL DAYS AS OF 1/1/23	

Employee Contract List for District

Name	Category	Measure
WILLIAM HURLEY	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported