

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	229.0	230.0	231.0
On Roll Special Ed Full-Time	50.0	61.0	62.0
On Roll Subtotal	279.0	291.0	293.0
In Private School Placements	2.0	2.0	2.0
Sent to Other Districts Regular	3.0	0.0	0.0
Sent to Other Districts Special Ed		2.0	2.0
Received	2.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	2,167,737	2,211,092	2,255,314
	Total Tuition	10-1300	24,378	20,500	15,000
	Unrestricted Miscellaneous Revenues	10-1XXX	6,819	2,200	998
	Interest Earned on Maintenance Reserve	10-1XXX	5	2	2
	Interest Earned on Capital Reserve Funds	10-1XXX	35	5	5
	Other Restricted Miscellaneous Revenues	10-1XXX	8,195	0	0
	Total Revenues from Local Sources			2,207,169	2,233,799
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	15,950	15,950	15,950
	Extraordinary Aid	10-3131	51,841	0	0
	Categorical Special Education Aid	10-3132	152,723	152,723	209,600
	Equalization Aid	10-3176	2,431,148	2,637,269	2,807,735
	Categorical Security Aid	10-3177	63,683	63,683	63,683
	Other State Aids	10-3XXX	3,190	0	0
	Total Revenues from State Sources			2,718,535	2,869,625
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	768,717	772,982
	Adjustment for Prior Year Encumbrances		0	835	0
	Actual Revenues (Over)/Under Expenditures		-445,068	0	0
General Fund Revenues	Total Operating Budget		4,480,636	5,872,976	6,141,269
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	22,711	6,000	10,000
	Scholarship Fund Revenue	20-1770	0	2	0
	Total Revenues from Local Sources	20-1XXX	22,711	6,002	10,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	633,277
	Preschool Education Aid	20-3218	397,395	729,486	772,200
	Total Revenues from State Sources		397,395	729,486	1,405,477
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	102,941	86,270	41,616
	Title II	20-4451-4455	4,279	7,331	5,734
	Title IV	20-4471-4474	10,456	10,000	8,500
	Arp-Idea Preschool	20-4409	1,292	0	0
	Arp-Idea Basic	20-4419	9,209	6,000	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	I.D.E.A. Part B (Handicapped)	20-4420-4429	69,570	99,995	84,996
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	50,000	45,000
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	35,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	1,631	38,369	35,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	40,000
	Arp-ESSER	20-4540	42,719	512,470	395,000
	CARES Act Education Stabilization Fund	20-4530	8,592	5,479	0
	CRRSA Act-ESSER II	20-4534	133,396	113,636	3,000
	CRRSA Act-Learning Acceleration Grant	20-4535	4,384	11,441	1,000
	CRRSA Act-Mental Health Grant	20-4536	6,559	27,358	1,000
	Arp Homeless Children and Youth I Grant	20-4545	0	7,803	0
		Total Revenues from Federal Sources		395,028	1,061,152
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	106,040	81,054	85,800
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		890	6,000	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		240	148	0
Special Revenue Fund Revenues	Total Grants and Entitlements		922,304	1,883,842	2,197,123
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	127,386	123,009	121,437
	Total Revenues from Local Sources		127,386	123,009	121,437
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	99,614	96,191	94,963
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		227,000	219,200	216,400
Debt Service Fund Revenues	Total Repayment of Debt		227,000	219,200	216,400
All Fund Revenues	Total Revenues/Sources		5,629,940	7,976,018	8,554,792
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	106,040	81,054	85,800
	Total Revenues/Sources Net of Transfers		5,523,900	7,894,964	8,468,992

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,441,457	1,592,539	1,634,760	
	Special Education-Instruction	11-2XX-100-XXX	553,162	664,924	673,200	
	Basic Skills/Remedial-Instruction	11-230-100-XXX	40,742	84,490	86,460	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	5,889	8,975	9,025	
	Community Services Programs/Operations	11-800-330-XXX	2,809	5,000	5,000	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	222,112	459,909	400,000	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	9,219	12,471	12,850	
	Undistributed Expenditures-Health Services	11-000-213-XXX	103,950	102,185	101,600	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	181,195	187,517	200,100	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	43,386	64,247	98,500	
	Undistributed Expenditures-Guidance	11-000-218-XXX	67,781	66,305	84,850	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	130,952	191,600	172,500	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	6,878	19,500	18,000	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	47,593	60,203	61,975	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	186	5,000	5,000	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	89,603	129,434	119,275	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	196,328	212,631	199,000	
	Undistributed Expenditures-Central Services	11-000-251-XXX	96,691	113,212	109,925	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	281,982	494,477	558,910	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	152,592	229,050	210,050	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	698,210	919,300	1,107,300	
	Total Undistributed Expenditures			2,328,658	3,267,041	3,459,835
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2	2
General Fund Current Expenses	Total General Current Expense		4,372,717	5,622,971	5,868,282	
Capital Outlay	Equipment	12-XXX-XXX-730	2,919	0	0	
	Facilities Acquisition and Construction Services	12-000-400-XXX	0	250,000	0	
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	105,000	0	0	
	Increase In Capital Reserve	10-604	0	0	272,982	
	Interest Deposit to Capital Reserve	10-604	0	5	5	

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Total Capital Outlay		107,919	250,005	272,987
General Fund Expenses and Transfers	General Fund Grand Total		4,480,636	5,872,976	6,141,269
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	23,601	12,000	10,000
	Scholarship Fund	20-476-XXX-XXX	240	150	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	412,590	481,531	758,877
	Support Services	20-218-200-XXX	90,845	204,009	482,400
	Facility Acquisition and Construction Services	20-218-400-XXX	0	125,000	250,000
	Total Preschool Education Aid	20-218-XXX-XXX	503,435	810,540	1,491,277
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	503,435	810,540	1,491,277
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	102,941	86,270	41,616
	Title II	20-XXX-XXX-XXX	4,279	7,331	5,734
	Title IV	20-XXX-XXX-XXX	10,456	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	69,570	99,995	84,996
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	9,209	6,000	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	1,292	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	8,592	5,479	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	133,396	113,636	3,000
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	4,384	11,441	1,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	6,559	27,358	1,000
	Arp ESSER Grant Program	20-487-xxx-xxx	42,719	512,470	395,000
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	50,000	45,000
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	35,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	1,631	38,369	35,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	40,000
	Arp Homeless Children and Youth I	20-495-xxx-xxx	0	7,803	0
	Total Federal Projects	20-XXX-XXX-XXX	395,028	1,061,152	695,846
	Special Revenue Fund Expenses	Total Special Revenue Funds		922,304	1,883,842

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	227,000	219,200	216,400
	Total Debt Service Funds		227,000	219,200	216,400
All Fund Expenses	Total Expenditures/Appropriations		5,629,940	7,976,018	8,554,792
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	106,040	81,054	85,800
	Total Expenditures Net of Transfers		5,523,900	7,894,964	8,468,992

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	313,589	305,031	205,031	205,031
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	415,129	310,164	410,169	683,156
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	80,008	80,013	80,015	80,017
	Legal Reserve	982,505	1,541,699	772,982	0
	Unemployment Fund	16,813	25,008	25,008	25,008
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	19,308	18,418	12,418	12,418
	Scholarship Fund	411	171	23	23
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,935	\$15,800	\$19,367	\$19,033	\$21,890
Total Classroom Instruction	\$8,736	\$10,376	\$12,237	\$11,902	\$13,550
Classroom-Salaries and Benefits	\$8,284	\$9,726	\$11,037	\$10,918	\$11,714
Classroom-General Supplies and Textbooks	\$386	\$548	\$985	\$769	\$1,146
Classroom-Purchased Services	\$66	\$103	\$215	\$216	\$689
Total Support Services	\$2,541	\$2,708	\$3,558	\$3,468	\$4,478
Support Services-Salaries and Benefits	\$1,954	\$1,957	\$2,181	\$2,105	\$2,784
Total Administrative Costs	\$1,424	\$1,540	\$1,638	\$1,739	\$1,681
Administration Salaries and Benefits	\$808	\$818	\$795	\$768	\$834
Total Operations and Maintenance of Plant	\$1,228	\$1,136	\$1,872	\$1,864	\$2,119
Operations and Maintenance-Salaries and Benefits	\$541	\$610	\$750	\$724	\$803
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$6	\$27	\$39	\$38	\$39
Total Equipment Costs	\$37	\$10	\$434	\$430	\$853
Legal Costs	\$0	\$8	\$24	\$24	\$24
Employee Benefits as a percentage of salaries*	26.92%	25.21%	32.66%	29.36%	35.68%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The district dshares a SBA/BS, payroll, clerical and accounts payable staff with Gateway Regional.	0
Curriculum Services	The district has a shared service agreement with Gateway Regional for curriculum services.	0
Custodial and Maintenance Services	The district is in a shared services agreement with Gateway Regional for facility director services.	0
Food Services	The district receives food services from Sodeho through an agreement with Gateway Regional.	0
Insurance Coverages and Benefits	The district belongs to Brown & Brown Trust for health benefits and the GCSSD Joint Insurance Fund for property, workers compensation and student accident insurances.	0
Municipal/Public Works	The district utilizes the services of the Borough for snow removal for street parking and trash pick up services.	0
Professional Staff Development	The district shares in PD opportunities with the other Gateway Group districts to save costs.	0
Purchasing	The district belongs to various co-ops and the ACT and ACES progeams.	0
Special Education Services	The district is in a consortium with Gateway, Westville and Woodbury Heights for child study team services.	0
Staffing - Other	The district has shared service agreements for Library Specialist and School Safety Specialist with Gateway Regional.	0
Superintendent and Assistant Sup.	The district ahres a Superintendent with Gateway Regional & Westville School Districts.	0
Technology Services	The district provides IT services to Woodbury Heights as needed.	0
Transportation Services, including Fuel	The district contracts with Gateway regional for transportation services.	0

Estimated Tax Rates

Municipality	Category	Amount
National Park	(A) General Fund School Levy	2,255,314
	(D) Total School Levy	2,376,751
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	161,630,230
	(H) Estimated Equalized Valuation (as of 10/01/22)	191,889,478
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3954
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4705
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1753
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2386

Employee Contract List for District

Name	Category	Measure
Allison Thompson	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$102,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	220
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,322
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for pay out
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligilbe for pay out
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible for pay out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Allison Thompson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Does not meet eligibility criteria for pay outs
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Services	Job Title	Superintendent
	Job Title	Business Administrator
	Job Title	Board Secretary
	Job Title II	None Reported
	Job Title II	None Reported
	Job Title II	None Reported
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	15
	Shared County	15
Shared County	15	

Employee Contract List for District

Name	Category	Measure
	Shared District	1715
	Shared District	1715
	Shared District	1715
	Job Title Other District	Superintendent
	Job Title Other District	Business Administrator
	Job Title Other District	Board Secretary
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	Beginning Date of Contract	01/01/23
	Beginning Date of Contract	10/15/22
	End Date of Contract	06/30/24
	End Date of Contract	06/30/23
Shared Services	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	0
	Contracted Number of Annual Work Days	0
	Contracted Number of Annual Work Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0

Employee Contract List for District

Name	Category	Measure
Shared Services	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A

Employee Contract List for District

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Shared Services	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported

Employee Contract List for District

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Shared Services	Additional Comment 1	Shared Service Superintendent with Gatewat Regional, Westville & National Park.
	Additional Comment 1	Shared Service Agreement for Entire Business Office with Gateway Regional
	Additional Comment 1	Shared Service for Entire Business Office with Gateway Regional
	Additional Comment 2	Receives \$15,000 in salary for National Park Superintendent services.
	Additional Comment 2	Total FY23 shared service is \$93,887
	Additional Comment 2	Total FY23 cost of shared service is \$93,887
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported