

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time		1.0	0.0
On Roll Subtotal	0.0	1.0	0.0
In Private School Placements	3.0	2.0	2.0
Sent to Other Districts Regular	215.0	200.0	204.0
Sent to Other Districts Special Ed	55.0	39.0	41.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	2,923,137	2,923,137	2,923,137
	Rents and Royalties	10-1910	27,284	27,830	28,526
	Unrestricted Miscellaneous Revenues	10-1XXX	48,821	1,000	1,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	5
	Total Revenues from Local Sources		2,999,242	2,951,967	2,952,668
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	132,194	132,194	132,194
	Categorical Special Education Aid	10-3132	130,013	130,013	130,013
	Equalization Aid	10-3176	1,734,860	2,208,894	1,996,704
	Categorical Security Aid	10-3177	43,725	43,725	43,725
	Other State Aids	10-3XXX	870	0	0
	Total Revenues from State Sources		2,041,662	2,514,826	2,302,636
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	0	291,621
	Actual Revenues (Over)/Under Expenditures		-208,104	0	0
General Fund Revenues	Total Operating Budget		4,832,800	5,466,793	5,546,925
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	280,648	237,858	202,177
	Total Revenues from State Sources		280,648	237,858	202,177
Special Revenue Fund Revenues	Total Grants and Entitlements		280,648	237,858	202,177
All Fund Revenues	Total Revenues/Sources		5,113,448	5,704,651	5,749,102
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		5,113,448	5,704,651	5,749,102

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,317,760	4,623,597	4,784,634
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	0	1,900	4,000
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	0	600	4,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	29,329	32,025	38,479
	Undistributed Expenditures-Central Services	11-000-251-XXX	53,435	65,530	64,050
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	27,642	51,464	84,672
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	392,517	688,962	487,917
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	723	2,144	2,737
	Total Undistributed Expenditures		4,821,406	5,466,222	5,470,489
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	5
General Fund Current Expenses	Total General Current Expense		4,821,406	5,466,222	5,470,494
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	620	571	40,571
	Total Capital Outlay		620	571	40,571
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	10,774	0	35,860
	General Fund Grand Total		4,832,800	5,466,793	5,546,925
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	14,645	16,104	13,688
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	77,394	45,313	38,516
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	108,960	88,845	75,518
	Nonpublic Nursing Services	20-XXX-XXX-XXX	27,328	27,328	23,228
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,248	10,248	8,710
	Nonpublic Security Aid	20-XXX-XXX-XXX	42,073	50,020	42,517
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	280,648	237,858	202,177
Special Revenue Fund Expenses	Total Special Revenue Funds		280,648	237,858	202,177
All Fund Expenses	Total Expenditures/Appropriations		5,113,448	5,704,651	5,749,102
Expenses Net of Transfers	Total Expenditures Net of Transfers		5,113,448	5,704,651	5,749,102

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	255,896	541,621	541,621	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,255	16,638	16,638	16,643
	Legal Reserve	81,004	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Restricted for Special Revenue Fund	Student Activity Fund	0	0	0
Scholarship Fund		0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Estimated Tax Rates

Municipality	Category	Amount
Newfield Borough	(A) General Fund School Levy	2,923,137
	(D) Total School Levy	2,923,137
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	134,192,900
	(H) Estimated Equalized Valuation (as of 10/01/22)	166,719,965
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.1783
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.1783
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.7533
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7533