

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,335.0	1,328.0	1,310.0
On Roll Regular Shared-Time	2.0	1.0	0.0
On Roll Special Ed Full-Time	275.0	284.0	289.0
On Roll Special Ed Shared-Time	1.0		0.0
On Roll Subtotal	1,613.0	1,613.0	1,599.0
In Private School Placements	32.0	24.0	32.0
Sent to Other Districts Regular	2.0	1.0	1.0
Sent to Other Districts Special Ed	25.0	19.0	11.0
Received	142.0	125.0	120.0
In State Facilities	2.0		0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,205,622	16,529,734	16,860,328
	Total Tuition	10-1300	2,116,279	2,297,703	2,060,607
	Transportation Fees from Individuals	10-1410	1,163,455	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	1,300,000	1,100,000
	Unrestricted Miscellaneous Revenues	10-1XXX	98,382	185,607	750,810
	Interest Earned on Maintenance Reserve	10-1XXX	1,436	200	200
	Interest Earned on Capital Reserve Funds	10-1XXX	2,041	200	200
	Total Revenues from Local Sources		19,587,215	20,313,444	20,772,145
General Fund Revenues from State Sources	School Choice Aid	10-3116	487,397	515,877	520,458
	Categorical Transportation Aid	10-3121	239,518	561,312	668,879
	Extraordinary Aid	10-3131	568,291	200,000	200,000
	Categorical Special Education Aid	10-3132	1,382,314	1,540,790	1,624,387
	Equalization Aid	10-3176	12,014,766	12,044,423	12,044,423
	Categorical Security Aid	10-3177	231,243	260,074	260,074
	Other State Aids	10-3XXX	25,520	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	98,987	0	0
	Total Revenues from State Sources		15,048,036	15,122,476	15,318,221
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	48,353	50,499	50,982
	Total Revenues from Federal Sources		48,353	50,499	50,982
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,378,885	2,040,694
	Withdrawal from Capital Reserve for Local Share	10-307	0	3,000,000	0
	Transfers from Other Funds	10-5200	74,601	0	0
	Adjustment for Prior Year Encumbrances		0	373,878	0
	Actual Revenues (Over)/Under Expenditures		-12,613	0	0
General Fund Revenues	Total Operating Budget		34,745,592	40,239,182	38,182,042
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	632,106	525,000	525,000
	Scholarship Fund Revenue	20-1770	51,708	75,000	75,000
	Total Revenues from Local Sources	20-1XXX	683,814	600,000	600,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	162,656	114,171
	State Grants Through Intermediate Sources	20-3700	155,038	0	0
	Total Revenues from State Sources		155,038	162,656	114,171
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	145,325	197,340	167,739
	Title II	20-4451-4455	33,864	38,299	32,554
	Title III	20-4491-4494	542	0	0
	Title IV	20-4471-4474	12,955	12,219	10,386
	Arp-Idea Basic	20-4419	102,994	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	553,656	558,147	458,348
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	108,255	0	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	6,469	0	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	15,318	0	0
	Vocational Education	20-4430	0	88,563	75,278
	Arp-ESSER	20-4540	645,743	0	0
	CRRSA Act-ESSER II	20-4534	211,321	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	13,180	0	0
	Other	20-4XXX	864,511	685,899	0
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
Total Revenues from Federal Sources			2,759,133	1,580,467	744,305
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-72,836	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		33,417	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,558,566	2,343,123	1,458,476
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	640,166	638,616	641,887
	Total Revenues from Local Sources		640,166	638,616	641,887
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	198	2
	Total Local Repayment of Debt		640,166	638,814	641,889
	Actual Revenues (Over)/Under Expenditures		196	0	0
Debt Service Fund Revenues	Total Repayment of Debt		640,362	638,814	641,889

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
All Fund Revenues	Total Revenues/Sources		38,944,520	43,221,119	40,282,407
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		38,944,520	43,221,119	40,282,407

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,774,901	10,617,202	11,140,046
	Special Education-Instruction	11-2XX-100-XXX	1,664,639	1,015,538	1,141,958
	Basic Skills/Remedial-Instruction	11-230-100-XXX	94,874	94,715	94,934
	Bilingual Education-Instruction	11-240-100-XXX	0	1,250	0
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	138,792	203,567	210,548
	School-Sponsored Athletics-Instruction	11-402-100-XXX	719,158	793,581	790,792
	Before/After School Programs	11-421-XXX-XXX	5,019	22,500	22,500
	Summer School	11-422-XXX-XXX	56,349	75,000	65,000
	Instructional Alternative Ed Program	11-423-XXX-XXX	82,985	122,796	123,160
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	71,169	89,645	89,280
	Community Services Programs/Operations	11-800-330-XXX	47,581	91,100	93,907
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,897,243	3,617,969	3,624,279
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	84,812	99,505	101,062
	Undistributed Expenditures-Health Services	11-000-213-XXX	247,018	255,898	253,358
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	173,948	124,000	161,000
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	191,857	232,712	220,856
	Undistributed Expenditures-Guidance	11-000-218-XXX	758,553	847,621	855,528
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	434,836	582,502	496,267
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	844,208	872,169	852,981
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	233,756	245,926	308,853
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	39,550	104,507	94,470
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	479,903	621,815	568,958
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	695,878	835,694	731,659
	Undistributed Expenditures-Central Services	11-000-251-XXX	422,385	478,672	498,679
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	456,062	574,835	498,258
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,607,129	3,104,870	3,413,187
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,269,125	4,150,408	4,147,755
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,940,761	6,420,783	7,103,702
Total Undistributed Expenditures			20,777,024	23,169,886	23,930,852

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200	200
General Fund Current Expenses	Total General Current Expense		33,432,491	36,296,980	37,703,177
Capital Outlay	Equipment	12-XXX-XXX-730	798,086	263,503	140,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	339,919	3,348,264	175
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	175,096	0	0
	Interest Deposit to Capital Reserve	10-604	0	200	200
	Total Capital Outlay		1,313,101	3,611,967	140,375
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	330,235	338,490
	General Fund Grand Total		34,745,592	40,239,182	38,182,042
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	559,270	525,000	525,000
	Scholarship Fund	20-476-XXX-XXX	85,125	75,000	75,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	14,579	15,246	12,959
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	4,305	2,524	850
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	39,282	26,701	29,872
	Nonpublic Nursing Services	20-XXX-XXX-XXX	27,216	25,872	21,991
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,454	9,702	8,247
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	82,611	40,252
	Other	20-XXX-XXX-XXX	63,202	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	155,038	162,656	114,171
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	145,325	197,340	167,739
	Title II	20-XXX-XXX-XXX	33,864	38,299	32,554
	Title III	20-XXX-XXX-XXX	542	0	0
	Title IV	20-XXX-XXX-XXX	12,955	12,219	10,386
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	553,656	558,147	458,348
	Vocational Education	20-XXX-XXX-XXX	0	88,563	75,278
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	102,994	0	0
	Other	20-XXX-XXX-XXX	864,511	685,899	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	211,321	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	13,180	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	645,743	0	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	108,255	0	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	6,469	0	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	15,318	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,759,133	1,580,467	744,305
Special Revenue Fund Expenses	Total Special Revenue Funds		3,558,566	2,343,123	1,458,476
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	640,362	638,814	641,889
	Total Debt Service Funds		640,362	638,814	641,889
All Fund Expenses	Total Expenditures/Appropriations		38,944,520	43,221,119	40,282,407
Expenses Net of Transfers	Total Expenditures Net of Transfers		38,944,520	43,221,119	40,282,407

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,890,342	1,981,902	1,733,635	797,306
	Repayment of Debt	198	2	2	0
Restricted for General Operating Budget	Capital Reserve	3,100,678	3,577,623	577,823	578,023
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	400,000	401,436	401,636	401,836
	Legal Reserve	1,433,578	2,234,983	1,104,365	0
	Unemployment Fund	210,082	247,590	247,590	247,590
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	409,685	482,521	482,521	482,521
Restricted for Repayment of Debt	Scholarship Fund	347,399	313,982	313,982	313,982
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,635	\$15,540	\$17,107	\$16,879	\$17,803
Total Classroom Instruction	\$8,874	\$8,926	\$9,310	\$9,085	\$9,777
Classroom-Salaries and Benefits	\$7,954	\$7,826	\$8,292	\$8,084	\$8,596
Classroom-General Supplies and Textbooks	\$97	\$218	\$183	\$193	\$167
Classroom-Purchased Services	\$823	\$882	\$835	\$808	\$1,014
Total Support Services	\$2,419	\$2,307	\$2,693	\$2,623	\$2,662
Support Services-Salaries and Benefits	\$2,116	\$1,950	\$2,310	\$2,221	\$2,229
Total Administrative Costs	\$1,484	\$1,498	\$1,687	\$1,780	\$1,684
Administration Salaries and Benefits	\$1,116	\$1,128	\$1,209	\$1,180	\$1,227
Total Operations and Maintenance of Plant	\$1,961	\$1,822	\$2,169	\$2,170	\$2,415
Operations and Maintenance-Salaries and Benefits	\$965	\$901	\$1,084	\$1,056	\$1,150
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$596	\$637	\$739	\$737	\$756
Total Equipment Costs	\$8	\$500	\$151	\$165	\$89
Legal Costs	\$10	\$5	\$16	\$14	\$13
Employee Benefits as a percentage of salaries*	35.75%	33.73%	34.02%	32.96%	35.96%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business administrator services provided to Elk Twp School District	0
Insurance Coverages and Benefits	Cooperative purchasing for Health Insurance and Property Insurance	0
Others	Facility Manager services provided to Elk Twp District	0
Professional Staff Development	Share professional staff development with the Elk Township BOE	0
Purchasing	Cooperative purchasing through Ed-Data	0
	Cooperative purchasing for Utilities - ACES, County Bid for Heating Oil, Fuel	0
Special Education Services	Director of CST services provided to Elk Twp District	0
Staffing - Other	Share Data specialist with Elk Township BOE	0
Superintendent and Assistant Sup.	Superintendent services provided to Elk Twp School District	0
	Assistant Superintendent - Director of Curriculum services provided to Elk Twp District	0
Technology Services	Share Technology services with the Elk Township BOE	0
	Share Technology services with the Franklin Township BOE	0
Transportation Services, including Fuel	Transportation services provided to Elk Twp School District	0
	Transportation Coordinator and bus maintenance services provided to Clayton School District	0
	Transportation Coordinator services provided to Clayton School District	0

Estimated Tax Rates

Municipality	Category	Amount
Elk Twp	(A) General Fund School Levy	3,682,336
	(D) Total School Levy	3,823,587
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	380,759,041
	(H) Estimated Equalized Valuation (as of 10/01/22)	475,493,248
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9671
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0042
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7744
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8041
Franklin Twp	(A) General Fund School Levy	13,012,694
	(D) Total School Levy	13,511,693
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,239,774,554
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,647,080,898
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0496
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0899
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7900
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8203

Employee Contract List for District

Name	Category	Measure
Carolyn Morehead	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Grant Director
	Base Annual Salary Amount	\$94,241
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$910
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,249
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$45/day at retirement max of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days in any one year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Carolyn Morehead	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Anthony Fitzpatrick	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$164,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1330
	Job Title Other District	Assistant Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Anthony Fitzpatrick	Total Allowances Amount	\$9,660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,800
	District Contributions Above Teacher Contract for Retirement Plans	\$4,347
	Total Contractual Post-Employment Benefit Amount	\$46,711
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day at retirement with a max of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 50 days in any one year including current year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse to sick da
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Piera Gravenor	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$194,268
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1330

Employee Contract List for District

Name	Category	Measure
Dr. Piera Gravenor	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,410
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$3,185
	Total Contractual Post-Employment Benefit Amount	\$52,359
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150/day at retirement with a \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 50 days in any one year incl current yr
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse to sick day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Piera Gravenor	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph M Collins	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,474
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1330
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,410
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$5,057
	Total Contractual Post-Employment Benefit Amount	\$41,842
Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day at retirement with 15yrs of service \$15,000 cap	

Employee Contract List for District

Name	Category	Measure
Joseph M Collins	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 40 days in any one year including current year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Briles	Job Title	Other
	Job Title II	Athletic Trainer
	Base Annual Salary Amount	\$100,769
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Kevin Briles	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,242
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,751
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$45/day at retirement max of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days in any one year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lt. Col Albert Flood	Job Title	Other
	Job Title II	JROTC Coordinator
	Base Annual Salary Amount	\$127,084
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,142
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,776
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$45/day at retirement max of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days in any one year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lt. Col Albert Flood	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Margaret Durham	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1330
	Job Title Other District	Facilities Manager
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Margaret Durham	Total Allowances Amount	\$1,160
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,308
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$65/day at retirement with 15 years of service, \$12,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days in any one year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Maureen Smashey	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Director
	Base Annual Salary Amount	\$79,397
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1330

Employee Contract List for District

Name	Category	Measure
Maureen Smashey	Job Title Other District	Transportation Director
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,160
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,107
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$65/day at retirement with 15 years of service, \$12,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days in any one year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Maureen Smashey	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mike Amos	Job Title	Other
	Job Title II	Bus Mechanic
	Base Annual Salary Amount	\$79,102
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,302	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$45/day at retirement max of \$15,000	

Employee Contract List for District

Name	Category	Measure
Mike Amos	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days in any one year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Sgt Leon Myers	Job Title	Other
	Job Title II	JROTC Instructor
	Base Annual Salary Amount	\$82,520
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Sgt Leon Myers	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,348
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$45/day at retirement max of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days in any one year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported