

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	2,339.0	2,277.0	2,276.0
On Roll Special Ed Full-Time	539.0	537.0	537.0
On Roll Subtotal	2,878.0	2,814.0	2,813.0
In Private School Placements	29.0	29.0	29.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	24.0	28.0	28.0
Received	18.0	10.0	10.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	35,207,657	35,911,810	36,630,046
	Total Tuition	10-1300	318,150	0	125,001
	Unrestricted Miscellaneous Revenues	10-1XXX	641,077	512,558	329,558
	Interest Earned on Capital Reserve Funds	10-1XXX	9	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	1	0	0
	Total Revenues from Local Sources			36,166,894	36,424,468
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,034,656	1,034,656	1,034,656
	Extraordinary Aid	10-3131	820,334	771,287	771,287
	Categorical Special Education Aid	10-3132	1,845,918	2,000,885	2,537,445
	Equalization Aid	10-3176	11,043,408	11,043,408	11,043,408
	Categorical Security Aid	10-3177	293,580	293,580	293,580
	Other State Aids	10-3XXX	40,669	0	0
	Total Revenues from State Sources			15,078,565	15,143,816
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	100,940	90,439	91,584
	Total Revenues from Federal Sources		100,940	90,439	91,584
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,414,144	2,506,982	4,135,671
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,000,000	0
	Adjustment for Prior Year Encumbrances		0	904,711	0
	Actual Revenues (Over)/Under Expenditures		-3,399,509	0	0
General Fund Revenues	Total Operating Budget		49,361,034	56,070,416	56,992,336
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	651,673	0	0
	Scholarship Fund Revenue	20-1770	62,455	0	0
	Other Revenue from Local Sources	20-1XXX	18,237	0	0
	Total Revenues from Local Sources	20-1XXX	732,365	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	452,912	452,913	500,597
	Preschool Education Aid	20-3218	1,540,673	2,080,386	2,202,200
	Other Restricted Entitlements	20-32XX	69,092	0	0
	Total Revenues from State Sources		2,062,677	2,533,299	2,702,797

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	332,467	265,973	400,861
	Title III	20-4491-4494	3,634	2,500	0
	Arp-Idea Preschool	20-4409	1,155	6,910	25,000
	Arp-Idea Basic	20-4419	88,033	14,905	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	906,738	725,000	715,000
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	12,420	253,439	200,000
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	30,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	2,970	40,000	35,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	88,501	88,501
	Arp-ESSER	20-4540	105,848	1,991,351	754,140
	CRRSA Act-ESSER II	20-4534	883,052	6,055	0
	CRRSA Act-Learning Acceleration Grant	20-4535	51,684	16,863	0
	CRRSA Act-Mental Health Grant	20-4536	44,368	5,000	0
	Additional or Compensatory Special Education and Related Services (Acsers)	20-4537	280,632	0	0
	Arp Homeless Children and Youth I Grant	20-4545	0	20,582	0
		Total Revenues from Federal Sources		2,713,001	3,477,079
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		6,131	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		20,710	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		5,534,884	6,010,378	4,951,299
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	660,256	840,485	849,575
	Total Revenues from Local Sources		660,256	840,485	849,575
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	128,026	130,390	131,800
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		788,282	970,875	981,375
	Actual Revenues (Over)/Under Expenditures		164,993	0	0
Debt Service Fund Revenues	Total Repayment of Debt		953,275	970,875	981,375
All Fund Revenues	Total Revenues/Sources		55,849,193	63,051,669	62,925,010
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		55,849,193	63,051,669	62,925,010

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,673,176	16,362,286	16,963,344
	Special Education-Instruction	11-2XX-100-XXX	4,915,185	5,382,511	5,954,213
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	233,292	273,320	287,098
	School-Sponsored Athletics-Instruction	11-402-100-XXX	708,413	751,170	821,950
	Community Services Programs/Operations	11-800-330-XXX	284,353	316,341	346,431
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,418,246	3,708,883	3,350,769
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	122,390	136,897	130,837
	Undistributed Expenditures-Health Services	11-000-213-XXX	537,737	547,136	568,295
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	676,001	739,309	747,743
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,799,695	2,129,398	2,446,119
	Undistributed Expenditures-Guidance	11-000-218-XXX	927,256	1,072,585	1,079,838
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	964,455	1,022,285	965,630
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	518,434	572,840	607,600
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	93,652	104,157	96,139
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	127,877	108,745	122,775
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	766,636	868,865	865,716
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,953,494	2,082,967	2,010,741
	Undistributed Expenditures-Central Services	11-000-251-XXX	417,429	589,029	593,939
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	542,464	584,643	605,472
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,714,863	4,733,677	5,180,646
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,412,292	4,097,775	3,590,764
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,223,318	7,728,014	8,619,771
	Total Undistributed Expenditures		27,216,239	30,827,205	31,582,794
	General Fund Current Expenses	Total General Current Expense		49,030,658	53,912,833
Capital Outlay	Equipment	12-XXX-XXX-730	172,055	735,096	239,088
	Facilities Acquisition and Construction Services	12-000-400-XXX	30,297	335,387	710,318
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	1,000,000	0
	Increase In Capital Reserve	10-604	50,000	0	0
	Interest Deposit to Capital Reserve	10-604	9	100	100

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Total Capital Outlay		252,361	2,070,583	949,506
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	78,015	87,000	87,000
	General Fund Grand Total		49,361,034	56,070,416	56,992,336
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	18,237	0	0
	Student Activity Fund	20-475-XXX-XXX	657,804	0	0
	Scholarship Fund	20-476-XXX-XXX	83,165	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,042,697	1,378,064	1,389,618
	Support Services	20-218-200-XXX	944,615	944,233	1,270,479
	Facility Acquisition and Construction Services	20-218-400-XXX	6,273	211,002	42,700
	Total Preschool Education Aid	20-218-XXX-XXX	1,993,585	2,533,299	2,702,797
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	236	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	448	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	74	0	0
	Other	20-XXX-XXX-XXX	68,334	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,062,677	2,533,299	2,702,797
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	332,467	265,973	400,861
	Title III	20-XXX-XXX-XXX	3,634	2,500	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	906,738	725,000	715,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	88,033	14,905	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	1,155	6,910	25,000
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	883,052	6,055	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	51,684	16,863	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	44,368	5,000	0
	Additional or Compensatory Special Education and Related Services (Acasers) Program	20-486-XXX-XXX	280,632	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	105,848	1,991,351	754,140
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	12,420	253,439	200,000
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	30,000

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	2,970	40,000	35,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	88,501	88,501
	Arp Homeless Children and Youth I	20-495-xxx-xxx	0	20,582	0
	Total Federal Projects	20-XXX-XXX-XXX	2,713,001	3,477,079	2,248,502
Special Revenue Fund Expenses	Total Special Revenue Funds		5,534,884	6,010,378	4,951,299
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	953,275	970,875	981,375
	Total Debt Service Funds		953,275	970,875	981,375
All Fund Expenses	Total Expenditures/Appropriations		55,849,193	63,051,669	62,925,010
Expenses Net of Transfers	Total Expenditures Net of Transfers		55,849,193	63,051,669	62,925,010

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	2,399,986	2,369,116	2,301,597	1,103,314
	Repayment of Debt	164,993	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,170,835	1,220,843	220,943	221,043
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	3,657,091	5,376,851	2,937,388	0
	Unemployment Fund	135,308	135,310	135,310	135,310
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	292,467	286,336	286,336	286,336
	Scholarship Fund	717,587	696,877	696,877	696,877
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,812	\$15,806	\$16,599	\$17,217	\$18,379
Total Classroom Instruction	\$9,079	\$9,307	\$9,751	\$10,083	\$10,678
Classroom-Salaries and Benefits	\$8,293	\$8,699	\$9,068	\$9,368	\$9,868
Classroom-General Supplies and Textbooks	\$549	\$210	\$218	\$231	\$282
Classroom-Purchased Services	\$237	\$398	\$464	\$484	\$528
Total Support Services	\$2,420	\$2,620	\$2,842	\$2,925	\$3,179
Support Services-Salaries and Benefits	\$1,966	\$2,007	\$2,117	\$2,155	\$2,280
Total Administrative Costs	\$1,442	\$1,543	\$1,612	\$1,722	\$1,712
Administration Salaries and Benefits	\$1,189	\$1,278	\$1,307	\$1,398	\$1,384
Total Operations and Maintenance of Plant	\$1,437	\$1,832	\$1,816	\$1,875	\$2,047
Operations and Maintenance-Salaries and Benefits	\$863	\$913	\$948	\$961	\$985
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$355	\$385	\$405	\$422	\$458
Total Equipment Costs	\$51	\$62	\$114	\$337	\$100
Legal Costs	\$29	\$24	\$20	\$21	\$23
Employee Benefits as a percentage of salaries*	24.62%	25.01%	25.38%	24.63%	25.77%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Homeless Tuition	125,001	Estimated Homeless Tuition
300	SHARED SERVICE WITH MUNICIPALITY	154,980	TECHNOLOGY
	ERATE	60,000	ERATE PROGRAM WITH FEDS
	INTEREST FROM BANK	10,000	INTEREST
	USE OF FACILITIES	1,000	FACILITY RENTALS
	STUDENT LAPTOPS REPAIRS	25,000	STUDENTS
	COMPUTER REPAIRS	53,578	CONTRACT WITH DELL
	CAFETERIA CHARGE	25,000	CHARGE TO CAFETERIA FOR ASSISTANCE

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	School Health Insurance Funds	0
	New Jersey Schools Insurance Group	0
Municipal/Public Works	Technology Shared with Township	0
	Communications shared with Township	0
Purchasing	Hunterdon County ESC Cooperative	0
	Camden County ESC Cooperative	0
	New Jersey Educational Services Commission	0
	ACES Utilities Cooperative	0

Estimated Tax Rates

Municipality	Category	Amount
West Deptford Twp	(A) General Fund School Levy	36,630,046
	(D) Total School Levy	37,479,621
	(B) Estimated Net Taxable Valuation (as of 01/17/23)	2,241,087,930
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,806,916,533
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.6345
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.6724
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3050
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3353

Employee Contract List for District

Name	Category	Measure
BEAVER, JOHN	Job Title	Other
	Job Title II	TECHNICIAN
	Base Annual Salary Amount	\$80,388
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,180
	Contractual Post-Employment Benefit Description of Payout of Sick days	SALARY/260*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
BEAVER, JOHN	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
BERGLUND, WALTER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	FACILITIES
	Base Annual Salary Amount	\$111,122
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
BERGLUND, WALTER	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$348
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,766
	Contractual Post-Employment Benefit Description of Payout of Sick days	SALARY/260*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
CAPPELLO, GREGORY	Job Title	Superintendent
	Job Title II	SUPERINTENDENT
	Base Annual Salary Amount	\$176,390
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
CAPPELLO, GREGORY	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,528
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX BY LAW AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260*AVAIL DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
CAPPELLO, GREGORY	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CARVALHO, SHAWNEQUA	Job Title	Assistant Superintendent
	Job Title II	ASSISTANT SUPERINTENDENT
	Base Annual Salary Amount	\$156,562
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$348
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$36,070	
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PER LAW AT RETIREMENT	

Employee Contract List for District

Name	Category	Measure
CARVALHO, SHAWNEQUA	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260*AVAIL DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
FULGINITI, JOSEPH	Job Title	Other
	Job Title II	TECHNICIAN
	Base Annual Salary Amount	\$84,807
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
FULGINITI, JOSEPH	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,900
	Contractual Post-Employment Benefit Description of Payout of Sick days	SALARY/260*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
GALDO, DONNA	Job Title	Administrative Assistant
	Job Title II	ADMINISTRATIVE ASSISTANT
	Base Annual Salary Amount	\$80,456
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$31,044
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,180
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PER STATE LAW
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
GALDO, DONNA	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MERCOLI, GENE	Job Title	Business Administrator
	Job Title II	BUSINESS ADMINISTRATOR
	Base Annual Salary Amount	\$150,031
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
MERCOLI, GENE	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$348
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,540
	Contractual Post-Employment Benefit Description of Payout of Sick days	SALARY/260*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
SEIFRING, KIMBERLY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SPECIAL EDUCATION
	Base Annual Salary Amount	\$145,216
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
SEIFRING, KIMBERLY	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$348
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,414
	Contractual Post-Employment Benefit Description of Payout of Sick days	STATE MAX BY LAW AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
SEIFRING, KIMBERLY	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
THOMAS-HASKO, SUZANNE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	TRANSPORTATION
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$348
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,745
Contractual Post-Employment Benefit Description of Payout of Sick days	SALARY/260*AVAILABLE DAYS	

Employee Contract List for District

Name	Category	Measure
THOMAS-HASKO, SUZANNE	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
TUCCI, THOMAS	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	TECHNOLOGY
	Base Annual Salary Amount	\$142,976
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
TUCCI, THOMAS	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,800
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$348
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,215
	Contractual Post-Employment Benefit Description of Payout of Sick days	STATE MAX BY LAW AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported