

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	275.0	296.0	295.0
On Roll Special Ed Full-Time	65.0	64.0	60.0
On Roll Subtotal	340.0	360.0	355.0
In Private School Placements	2.0	3.0	3.0
Sent to Other Districts Special Ed	4.0	8.0	8.0
Received	3.0	7.0	5.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	2,914,315	2,972,601	3,032,053
	Total Tuition	10-1300	44,096	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	53,965	7,618	6,714
	Interest Earned on Maintenance Reserve	10-1XXX	1	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	1	1	1
	Total Revenues from Local Sources			3,012,378	2,980,221
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	28,684	28,684	28,684
	Extraordinary Aid	10-3131	178,081	0	0
	Categorical Special Education Aid	10-3132	183,022	183,022	183,022
	Equalization Aid	10-3176	2,978,401	3,299,782	3,888,169
	Categorical Security Aid	10-3177	124,456	124,456	124,456
	Other State Aids	10-3XXX	1,740	0	0
	Total Revenues from State Sources			3,494,384	3,635,944
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	35,659	22,649	23,446
	Total Revenues from Federal Sources		35,659	22,649	23,446
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	536,379	635,546
	Withdrawal from Capital Reserve for Local Share	10-307	0	500,000	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	950,000
	Adjustment for Prior Year Encumbrances		0	152	0
	Actual Revenues (Over)/Under Expenditures		-516,792	0	0
General Fund Revenues	Total Operating Budget		6,025,629	7,675,345	8,872,092
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	6,605	10,000	10,000
	Total Revenues from Local Sources	20-1XXX	6,605	10,000	10,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	55,575	136,996
	Preschool Education Aid	20-3218	602,960	729,486	772,200
	Total Revenues from State Sources		602,960	785,061	909,196

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	101,248	99,283	73,132
	Title II	20-4451-4455	3,279	10,711	7,678
	Title III	20-4491-4494	0	1,764	1,499
	Title IV	20-4471-4474	9,069	10,000	8,500
	Arp-Idea Preschool	20-4409	1,524	0	0
	Arp-Idea Basic	20-4419	17,954	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	110,997	124,165	101,549
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	50,000	40,000
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	30,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	30,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	35,000
	Arp-ESSER	20-4540	49,298	713,074	665,000
	CARES Act Education Stabilization Fund	20-4530	17,728	0	0
	CRRSA Act-ESSER II	20-4534	156,084	154,866	60,000
	CRRSA Act-Learning Acceleration Grant	20-4535	8,656	16,344	5,000
	CRRSA Act-Mental Health Grant	20-4536	8,134	36,865	5,000
	Arp Homeless Children and Youth I Grant	20-4545	0	15,147	0
		Total Revenues from Federal Sources		483,971	1,357,219
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	27,018	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	85,800
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-6,605	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,086,931	2,179,298	2,067,354
All Fund Revenues	Total Revenues/Sources		7,112,560	9,854,643	10,939,446
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	27,018	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	85,800
	Total Revenues/Sources Net of Transfers		7,112,560	9,827,625	10,853,646

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,881,195	1,996,552	2,134,550
	Special Education-Instruction	11-2XX-100-XXX	796,370	863,204	801,000
	Basic Skills/Remedial-Instruction	11-230-100-XXX	194,228	186,463	194,500
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	15,990	30,750	30,750
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	449,546	1,003,247	1,022,247
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	22,139	22,803	27,500
	Undistributed Expenditures-Health Services	11-000-213-XXX	69,844	64,686	67,500
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	210,321	233,308	238,000
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	81,000	131,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	0	500	90,500
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	239,208	256,915	263,000
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	13,798	101,500	91,920
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	62,739	72,315	75,500
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,083	4,250	4,250
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	102,230	183,653	162,150
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	157,359	178,823	162,750
	Undistributed Expenditures-Central Services	11-000-251-XXX	129,067	138,277	147,625
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	325,261	409,500	460,500
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	140,514	205,000	192,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,039,018	1,122,500	1,296,000
	Retirement of Erip Liability (Non-Budgeted)	Non-Budgeted	42,726	0	0
	Total Undistributed Expenditures		3,004,853	4,078,277	4,432,442
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1
General Fund Current Expenses	Total General Current Expense		5,892,636	7,155,247	7,593,243
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	132,993	500,000	18,302
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	950,000
	Increase In Capital Reserve	10-604	0	0	310,546
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		132,993	500,001	1,278,849

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	20,097	0	
	General Fund Grand Total		6,025,629	7,675,345	8,872,092	
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	0	10,000	10,000	
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	370,871	543,712	549,480	
	Support Services	20-218-200-XXX	131,274	234,976	435,516	
	Facility Acquisition and Construction Services	20-218-400-XXX	100,815	33,391	10,000	
	Total Preschool Education Aid	20-218-XXX-XXX	602,960	812,079	994,996	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	602,960	812,079	994,996	
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	101,248	99,283	73,132	
	Title II	20-XXX-XXX-XXX	3,279	10,711	7,678	
	Title III	20-XXX-XXX-XXX	0	1,764	1,499	
	Title IV	20-XXX-XXX-XXX	9,069	10,000	8,500	
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	110,997	124,165	101,549	
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	17,954	0	0	
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	1,524	0	0	
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	17,728	0	0	
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	156,084	154,866	60,000	
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	8,656	16,344	5,000	
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	8,134	36,865	5,000	
	Arp ESSER Grant Program	20-487-xxx-xxx	49,298	713,074	665,000	
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	50,000	40,000	
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	30,000	
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	30,000	
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	35,000	
	Arp Homeless Children and Youth I	20-495-xxx-xxx	0	15,147	0	
	Total Federal Projects	20-XXX-XXX-XXX	483,971	1,357,219	1,062,358	
	Special Revenue Fund Expenses	Total Special Revenue Funds		1,086,931	2,179,298	2,067,354

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
All Fund Expenses	Total Expenditures/Appropriations		7,112,560	9,854,643	10,939,446
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	27,018	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	85,800
	Total Expenditures Net of Transfers		7,112,560	9,827,625	10,853,646

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	285,995	455,649	242,735	242,735
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,208,135	1,508,136	1,208,137	568,684
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	300,307	300,308	300,309	300,310
	Legal Reserve	1,067,844	1,159,011	635,546	0
	Unemployment Fund	6,779	11,390	11,390	11,390
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	26,478	33,083	33,083	33,083
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,376	\$16,543	\$21,290	\$18,607	\$20,502
Total Classroom Instruction	\$9,950	\$11,723	\$14,790	\$12,474	\$13,093
Classroom-Salaries and Benefits	\$9,600	\$11,067	\$13,502	\$11,468	\$12,199
Classroom-General Supplies and Textbooks	\$337	\$600	\$1,040	\$543	\$495
Classroom-Purchased Services	\$14	\$56	\$248	\$463	\$399
Total Support Services	\$2,132	\$2,327	\$3,309	\$3,230	\$4,355
Support Services-Salaries and Benefits	\$1,583	\$1,733	\$2,202	\$2,249	\$3,082
Total Administrative Costs	\$1,393	\$1,288	\$1,599	\$1,537	\$1,498
Administration Salaries and Benefits	\$869	\$803	\$936	\$648	\$687
Total Operations and Maintenance of Plant	\$867	\$1,025	\$1,471	\$1,263	\$1,449
Operations and Maintenance-Salaries and Benefits	\$337	\$439	\$653	\$559	\$622
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$33	\$58	\$121	\$104	\$107
Total Equipment Costs	\$0	\$287	\$247	\$93	\$28
Legal Costs	\$26	\$9	\$32	\$28	\$28
Employee Benefits as a percentage of salaries*	26.80%	28.91%	29.75%	28.98%	32.17%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Service Agreement with Gateway Regional for Business Office	0
Curriculum Services	Shared Service Agreement with Gateway Regional for Curriculum Services	0
Custodial and Maintenance Services	Shared Service Agreement with Gateway Regional for Facilities Director Oversight	0
Insurance Coverages and Benefits	District is a member of GCSSD JIF for property insurance	0
Purchasing	ACT & ACES	0
Special Education Services	Shared Service Agreement with Gateway Regional for CST	0
Superintendent and Assistant Sup.	Shared Service Agreement with Gateway Regional	0
Transportation Services, including Fuel	Shared Transportation with Gateway Regional	0

Estimated Tax Rates

Municipality	Category	Amount
Westville	(A) General Fund School Levy	3,002,327
	(D) Total School Levy	3,002,327
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	234,727,932
	(H) Estimated Equalized Valuation (as of 10/01/22)	302,286,663
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2791
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2791
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9932
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9932

Employee Contract List for District

Name	Category	Measure
Brian Dericks	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/23
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,307
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,317
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A - Doesn't meet eligibility Criteria
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Brian Dericks	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Service Agreement	Job Title	Superintendent
	Job Title	Business Administrator
	Job Title	Board Secretary
	Job Title II	None Reported
	Job Title II	None Reported
	Job Title II	None Reported
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	15
Shared County	15	
Shared County	15	

Employee Contract List for District

Name	Category	Measure
	Shared District	1715
	Shared District	1715
	Shared District	1715
	Job Title Other District	Superintendent
	Job Title Other District	Business Administrator
	Job Title Other District	Board Secretary
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	Beginning Date of Contract	07/01/22
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/24
	End Date of Contract	06/30/23
Shared Service Agreement	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	0
	Contracted Number of Annual Work Days	0
	Contracted Number of Annual Work Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared Service for Superintendent with Gateway Regional
	Additional Comment 1	Shared Services for Entire Business Office with Gateway Regional
	Additional Comment 1	Shared Services for Entire Business Office with Gateway Regional
	Additional Comment 2	Supt received additional \$15,000 in contract with Gateway Regional
	Additional Comment 2	Total cost of contract for Business Services is \$93,887
	Additional Comment 2	Total cost for Business Office services \$93,887
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
Additional Comment 3	None Reported	