

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,412.0	1,399.0	1,449.0
On Roll Special Ed Full-Time	281.0	278.0	248.0
On Roll Subtotal	1,693.0	1,677.0	1,697.0
In Private School Placements	8.0	14.0	12.0
Sent to Other Districts Regular	0.0	4.0	0.0
Sent to Other Districts Special Ed	14.0	16.0	12.0
Received	4.0	12.0	0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	13,278,506	13,278,506	13,278,506
	Total Tuition	10-1300	4,547	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	272,744	50,000	50,000
	Interest Earned on Capital Reserve Funds	10-1XXX	8,334	500	500
	Total Revenues from Local Sources		13,564,131	13,329,006	13,329,006
General Fund Revenues from State Sources	School Choice Aid	10-3116	148,698	97,113	102,902
	Categorical Transportation Aid	10-3121	170,342	170,342	170,342
	Extraordinary Aid	10-3131	81,506	50,000	50,000
	Categorical Special Education Aid	10-3132	1,010,493	1,010,493	1,010,493
	Equalization Aid	10-3176	15,461,044	19,181,177	22,234,676
	Categorical Security Aid	10-3177	499,272	499,272	499,272
	Other State Aids	10-3XXX	56,718	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	78,655	0	0
	Total Revenues from State Sources		17,506,728	21,008,397	24,067,685
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	108,699	67,608	70,067
	Total Revenues from Federal Sources		108,699	67,608	70,067
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	900,000	765,758
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	5,000,000	3,500,000
	Adjustment for Prior Year Encumbrances		0	346,849	0
	Actual Revenues (Over)/Under Expenditures		-5,213,102	0	0
General Fund Revenues	Total Operating Budget		25,966,456	40,651,860	41,732,516
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	192,066	150,000	150,000
	Scholarship Fund Revenue	20-1770	39,459	25,000	25,000
	Other Revenue from Local Sources	20-1XXX	76,579	109,869	0
	Total Revenues from Local Sources	20-1XXX	308,104	284,869	175,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	139,878	277,712	187,487
	Preschool Education Aid	20-3218	1,004,195	2,039,859	2,569,990
	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	38,175	0
	Other Restricted Entitlements	20-32XX	262,361	241,099	100,000
	Total Revenues from State Sources		1,406,434	2,596,845	2,857,477
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	470,505	732,884	421,296
	Title II	20-4451-4455	67,974	89,109	51,817
	Title III	20-4491-4494	18,172	38,501	21,860
	Title IV	20-4471-4474	43,077	61,222	38,627
	Arp-Idea Preschool	20-4409	7,251	917	0
	Arp-Idea Basic	20-4419	95,709	556	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	569,890	594,147	475,316
	Vocational Education	20-4430	0	12,245	0
	Arp-ESSER	20-4540	1,195,227	4,594,259	0
	CARES Act Education Stabilization Fund	20-4530	146,445	0	0
	CRRSA Act-ESSER II	20-4534	1,944,193	370,197	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	104,060	0
	Other	20-4XXX	243,495	314,973	250,000
	CRRSA Act-Mental Health Grant	20-4536	0	31,700	0
	Arp Homeless Children and Youth II Grant	20-4546	43,474	0	0
Total Revenues from Federal Sources		4,845,412	6,944,770	1,258,916	
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	27,018	114,400
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-32,779	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		13,584	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		6,540,755	9,853,502	4,405,793

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	889,700	891,800	892,500
	Total Revenues from Local Sources		889,700	891,800	892,500
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		889,700	891,800	892,500
Debt Service Fund Revenues	Total Repayment of Debt		889,700	891,800	892,500
All Fund Revenues	Total Revenues/Sources		33,396,911	51,397,162	47,030,809
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	27,018	114,400
	Total Revenues/Sources Net of Transfers		33,396,911	51,370,144	46,916,409

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,355,953	9,834,541	10,775,507
	Special Education-Instruction	11-2XX-100-XXX	2,613,202	3,210,041	3,080,158
	Basic Skills/Remedial-Instruction	11-230-100-XXX	217,813	219,897	226,633
	Bilingual Education-Instruction	11-240-100-XXX	177,812	403,346	513,785
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	83,672	208,045	227,403
	School-Sponsored Athletics-Instruction	11-402-100-XXX	466,565	504,401	519,943
	Before/After School Programs	11-421-XXX-XXX	180	300	300
	Summer School	11-422-XXX-XXX	0	40,440	40,440
	Instructional Alternative Ed Program	11-423-XXX-XXX	37,039	152,749	167,738
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	2,667	9,000	14,600
	Other Alternative Education Program	11-425-XXX-XXX	4,079	90,879	68,161
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	891,383	2,554,756	3,425,688
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	18,369	19,179	21,229
	Undistributed Expenditures-Health Services	11-000-213-XXX	340,142	390,186	404,194
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	443,670	439,137	478,673
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	42,817	110,046	108,545
	Undistributed Expenditures-Guidance	11-000-218-XXX	631,536	548,801	837,464
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	616,265	680,019	698,399
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	553,317	558,381	602,527
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	415,204	388,676	389,826
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	12,223	221,629	221,931
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	429,655	653,813	592,423
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,106,683	1,376,917	1,422,536
	Undistributed Expenditures-Central Services	11-000-251-XXX	333,089	439,272	414,412
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	141,350	148,715	149,413
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,686,241	2,185,122	2,406,981
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	799,558	1,687,371	2,315,949
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,486,856	6,001,894	6,472,665
		Total Undistributed Expenditures		12,948,358	18,403,914

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses	Total General Current Expense		24,907,340	33,077,553	36,597,523
Capital Outlay	Equipment	12-XXX-XXX-730	172,099	217,651	370,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	730,394	7,247,338	4,630,828
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		902,493	7,465,489	5,001,828
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	156,623	108,818	133,165
	General Fund Grand Total		25,966,456	40,651,860	41,732,516
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	76,579	109,869	0
	Student Activity Fund	20-475-XXX-XXX	159,287	150,000	150,000
	Scholarship Fund	20-476-XXX-XXX	53,043	25,000	25,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	689,013	1,157,263	961,500
	Support Services	20-218-200-XXX	430,060	1,147,326	1,710,377
	Facility Acquisition and Construction Services	20-218-400-XXX	25,000	40,000	200,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,144,073	2,344,589	2,871,877
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	9,049	9,570	3,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	77,670	33,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	103,240	46,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	16,912	15,792	6,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,286	5,922	2,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	26,425	28,905	10,000
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	38,175	0
	Other	20-XXX-XXX-XXX	203,689	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,406,434	2,623,863	2,971,877
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	470,505	732,884	421,296
	Title II	20-XXX-XXX-XXX	67,974	89,109	51,817
	Title III	20-XXX-XXX-XXX	18,172	38,501	21,860
	Title IV	20-XXX-XXX-XXX	43,077	61,222	38,627
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	569,890	594,147	475,316
	Vocational Education	20-XXX-XXX-XXX	0	12,245	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp- Idea Basic Grant Program	20-223-xxx-xxx	95,709	556	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	7,251	917	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	146,445	0	0
	Other	20-XXX-XXX-XXX	243,495	314,973	250,000
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,944,193	370,197	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	104,060	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	31,700	0
	Arp ESSER Grant Program	20-487-xxx-xxx	1,195,227	4,594,259	0
	Arp Homeless Children and Youth II	20-496-xxx-xxx	43,474	0	0
	Total Federal Projects	20-XXX-XXX-XXX	4,845,412	6,944,770	1,258,916
Special Revenue Fund Expenses	Total Special Revenue Funds		6,540,755	9,853,502	4,405,793
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	889,700	891,800	892,500
	Total Debt Service Funds		889,700	891,800	892,500
All Fund Expenses	Total Expenditures/Appropriations		33,396,911	51,397,162	47,030,809
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	27,018	114,400
	Total Expenditures Net of Transfers		33,396,911	51,370,144	46,916,409

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,681,673	1,695,164	806,100	240,342
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	7,171,665	12,385,195	7,787,058	4,287,558
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	550,000	450,000	200,000	0
	Unemployment Fund	253,053	332,629	332,629	332,629
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	90,164	122,943	122,943	122,943
Restricted for Repayment of Debt	Scholarship Fund	625,597	612,013	612,013	612,013
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,367	\$14,533	\$18,673	\$18,631	\$19,771
Total Classroom Instruction	\$8,844	\$8,926	\$11,611	\$11,401	\$11,746
Classroom-Salaries and Benefits	\$7,816	\$7,589	\$9,257	\$9,135	\$9,409
Classroom-General Supplies and Textbooks	\$176	\$238	\$793	\$611	\$665
Classroom-Purchased Services	\$852	\$1,099	\$1,561	\$1,655	\$1,672
Total Support Services	\$2,489	\$2,482	\$3,082	\$3,121	\$3,742
Support Services-Salaries and Benefits	\$2,335	\$2,287	\$2,743	\$2,679	\$2,957
Total Administrative Costs	\$1,467	\$1,503	\$1,809	\$1,954	\$1,954
Administration Salaries and Benefits	\$1,308	\$1,348	\$1,534	\$1,490	\$1,655
Total Operations and Maintenance of Plant	\$1,150	\$1,173	\$1,560	\$1,531	\$1,675
Operations and Maintenance-Salaries and Benefits	\$725	\$742	\$876	\$861	\$970
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$386	\$393	\$527	\$538	\$555
Total Equipment Costs	\$112	\$118	\$100	\$154	\$338
Legal Costs	\$5	\$4	\$24	\$24	\$24
Employee Benefits as a percentage of salaries*	28.91%	28.89%	34.48%	34.92%	34.93%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Miscellaneous Revenues	50,000	Sale of Equipment, Use of Facilities

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Woodbury City Public School District participates in the New Jersey School Insurance Group	0
Municipal/Public Works	Woodbury City Public School District utilizes the Woodbury Police Dept. for the School Resource Officer and the Special Law Enforcement Officers	0
Others	Woodbury City Public School District utilizes Gloucester County Special Services School District (GCSSSD) for nonpublic administration services	0
Purchasing	Woodbury City Public School District participates in the ACES contract for cooperative purchasing of electricity and gas for all of our schools	0
	Woodbury City Public School District does joint purchasing with Ed-Data for office and school supplies	0
	Woodbury City Public School District purchases whenever cost savings are available through state contract or various cooperative purchasing agreements	0
Transportation Services, including Fuel	Gateway Regional High School District provides some transportation services for the Woodbury City Public School District through a Joint Transportation Agreement	0
	Participation in Cooperative Transportation with Gloucester County Special Services School District	0

Estimated Tax Rates

Municipality	Category	Amount
Woodbury City	(A) General Fund School Levy	13,278,506
	(D) Total School Levy	14,170,656
	(B) Estimated Net Taxable Valuation (as of 02/10/23)	632,334,769
	(H) Estimated Equalized Valuation (as of 12/31/22)	662,352,159
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	2.0999
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	2.2410
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	2.0048
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	2.1394

Employee Contract List for District

Name	Category	Measure
Andrew Bell	Job Title	Superintendent
	Job Title II	None
	Base Annual Salary Amount	\$175,950
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	07/01/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of sick days up to \$15,000 at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Andrew Bell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Charles Alter	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$145,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Charles Alter	Total Allowances Amount	\$1,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement - per diem rate with a maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Ian Gordon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$118,520
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ian Gordon	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement - per diem rate with a maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Ian Gordon	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nancy McCabe	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0	
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	No payout of sick days	

Employee Contract List for District

Name	Category	Measure
Nancy McCabe	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported