

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	218.0	230.0	236.0
On Roll Special Ed Full-Time	29.0	26.0	26.0
On Roll Subtotal	247.0	256.0	262.0
In Private School Placements	1.0	1.0	1.0
Sent to Other Districts Special Ed	5.0	4.0	4.0
Received	16.0	15.0	3.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	2,895,962	2,953,882	3,137,023
	Total Tuition	10-1300	34,353	15,000	15,000
	Unrestricted Miscellaneous Revenues	10-1XXX	0	3,000	2,929
	Interest Earned on Capital Reserve Funds	10-1XXX	1	1	1
	Other Restricted Miscellaneous Revenues	10-1XXX	3,119	0	0
	Total Revenues from Local Sources		2,933,435	2,971,883	3,154,953
General Fund Revenues from State Sources	Extraordinary Aid	10-3131	29,140	0	0
	Categorical Special Education Aid	10-3132	134,019	162,471	267,389
	Equalization Aid	10-3176	1,065,680	1,192,546	1,192,546
	Categorical Security Aid	10-3177	3,952	3,952	8,957
	Other State Aids	10-3XXX	1,160	0	0
	Total Revenues from State Sources		1,233,951	1,358,969	1,468,892
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	488,324	509,345
	Adjustment for Prior Year Encumbrances		0	4,162	0
	Actual Revenues (Over)/Under Expenditures		191,570	0	0
General Fund Revenues	Total Operating Budget		4,358,956	4,823,338	5,133,190
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	16,398	5,000	5,000
	Total Revenues from Local Sources	20-1XXX	16,398	5,000	5,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	333,299	400,389	340,330
	Total Revenues from State Sources		333,299	400,389	340,330
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	37,990	11,844	10,067
	Title II	20-4451-4455	5,943	6,037	1,842
	Title IV	20-4471-4474	10,000	10,000	3,052
	Arp-Idea Preschool	20-4409	1,000	0	0
	Arp-Idea Basic	20-4419	29,366	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	142,245	123,421	44,848
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	48,905	45,000
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	39,084	30,000
Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	35,789	30,000	

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	41,311	25,000
	Arp-ESSER	20-4540	48,341	103,833	45,000
	CARES Act Education Stabilization Fund	20-4530	947	0	0
	CRRSA Act-ESSER II	20-4534	55,975	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	6,540	18,460	15,000
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
	Total Revenues from Federal Sources			383,347	438,684
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-2,317	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		730,727	844,073	595,139
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	95,217	110,194	140,831
	Total Revenues from Local Sources		95,217	110,194	140,831
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	17,022	18,493
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	29,933	7,231
	Total Local Repayment of Debt		95,217	157,149	166,555
	Actual Revenues (Over)/Under Expenditures		-7,229	0	0
Debt Service Fund Revenues	Total Repayment of Debt		87,988	157,149	166,555
All Fund Revenues	Total Revenues/Sources		5,177,671	5,824,560	5,894,884
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		5,177,671	5,824,560	5,894,884

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,505,261	1,587,633	1,707,525
	Special Education-Instruction	11-2XX-100-XXX	423,669	505,906	502,750
	Basic Skills/Remedial-Instruction	11-230-100-XXX	132,238	204,870	204,500
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	19,591	23,000	23,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	292,173	404,441	404,500
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	28,209	48,723	50,550
	Undistributed Expenditures-Health Services	11-000-213-XXX	61,336	58,238	78,900
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	114,224	133,808	105,500
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	684	20,000	16,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	31,792	59,085	60,500
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	81,071	90,000	98,000
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	17,414	75,000	75,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	4,931	5,500	8,000
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,200	40,000	40,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	194,009	267,240	247,175
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	47,855	44,083	39,000
	Undistributed Expenditures-Central Services	11-000-251-XXX	97,678	114,925	110,700
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	261,923	286,066	308,250
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	118,596	166,000	153,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	628,731	688,325	790,000
	Total Undistributed Expenditures		1,981,826	2,501,434	2,585,575
General Fund Current Expenses	Total General Current Expense		4,062,585	4,822,843	5,023,350
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	46,370	494	494
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	250,000	0	0
	Increase In Capital Reserve	10-604	0	0	109,345
	Interest Deposit to Capital Reserve	10-604	1	1	1
		Total Capital Outlay		296,371	495
General Fund Expenses and Transfers	General Fund Grand Total		4,358,956	4,823,338	5,133,190

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	14,081	5,000	5,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	18,646	20,592	17,503
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	76,582	93,828	79,754
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	119,673	152,641	129,745
	Nonpublic Nursing Services	20-XXX-XXX-XXX	34,832	34,944	29,702
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	13,041	13,104	11,138
	Nonpublic Security Aid	20-XXX-XXX-XXX	70,525	85,280	72,488
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	333,299	400,389	340,330
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	37,990	11,844	10,067
	Title II	20-XXX-XXX-XXX	5,943	6,037	1,842
	Title IV	20-XXX-XXX-XXX	10,000	10,000	3,052
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	142,245	123,421	44,848
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	29,366	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	1,000	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	947	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	55,975	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	6,540	18,460	15,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	48,341	103,833	45,000
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	48,905	45,000
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	39,084	30,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	35,789	30,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	41,311	25,000
		Total Federal Projects	20-XXX-XXX-XXX	383,347	438,684
Special Revenue Fund Expenses	Total Special Revenue Funds		730,727	844,073	595,139

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	87,988	157,149	166,555
	Total Debt Service Funds		87,988	157,149	166,555
All Fund Expenses	Total Expenditures/Appropriations		5,177,671	5,824,560	5,894,884
Expenses Net of Transfers	Total Expenditures Net of Transfers		5,177,671	5,824,560	5,894,884

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	290,081	317,850	180,300	175,425
	Repayment of Debt	29,935	37,164	7,231	0
Restricted for General Operating Budget	Capital Reserve	265,886	15,887	115,888	225,234
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	896,097	955,244	504,470	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	21,547	23,864	23,864	23,864
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,666	\$14,639	\$16,277	\$16,676	\$17,109
Total Classroom Instruction	\$10,304	\$10,266	\$10,940	\$11,094	\$11,615
Classroom-Salaries and Benefits	\$9,961	\$9,751	\$10,304	\$10,427	\$10,983
Classroom-General Supplies and Textbooks	\$262	\$407	\$397	\$423	\$395
Classroom-Purchased Services	\$81	\$109	\$239	\$244	\$237
Total Support Services	\$1,722	\$1,577	\$2,308	\$2,350	\$2,324
Support Services-Salaries and Benefits	\$1,196	\$1,025	\$1,321	\$1,352	\$1,322
Total Administrative Costs	\$1,642	\$1,557	\$1,683	\$1,863	\$1,729
Administration Salaries and Benefits	\$1,026	\$953	\$949	\$960	\$967
Total Operations and Maintenance of Plant	\$964	\$1,141	\$1,236	\$1,258	\$1,330
Operations and Maintenance-Salaries and Benefits	\$445	\$442	\$672	\$680	\$691
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$35	\$98	\$110	\$112	\$111
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$66	\$5	\$46	\$47	\$46
Employee Benefits as a percentage of salaries*	23.18%	25.86%	26.36%	24.93%	27.41%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Office services with Gateway Regional School Distrct	0
Curriculum Services	Curriculum shared service with Gateway Regional School District	0
Insurance Coverages and Benefits	District is a member of GCSSD JIF for property insurance	0
Purchasing	ACT & ACES	0
Special Education Services	Shared services with Gateway Regional School District for CST	0
Technology Services	Shared services with National Park School District	0
Transportation Services, including Fuel	Transportation services provided by Gateway Regional School District	0

Estimated Tax Rates

Municipality	Category	Amount
Woodbury Hts	(A) General Fund School Levy	3,045,453
	(D) Total School Levy	3,170,966
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	251,936,057
	(H) Estimated Equalized Valuation (as of 10/01/22)	313,807,711
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2088
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2586
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9705
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0105

Employee Contract List for District

Name	Category	Measure
Christopher Rodia	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$133,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,344
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,123
	Contractual Post-Employment Benefit Description of Payout of Sick days	Doesn't meet eligibility criteria
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Rodia	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Service Agreement	Job Title	Business Administrator
	Job Title	Board Secretary
	Job Title II	None Reported
	Job Title II	None Reported
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	15
	Shared County	15
	Shared District	1715
	Shared District	1715
	Job Title Other District	Business Administrator
	Job Title Other District	Board Secretary
	Member of Collective Bargaining Unit (CBU)?	N
Member of Collective Bargaining Unit (CBU)?	N	

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Beginning Date of Contract	07/01/22
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	0
	Contracted Number of Annual Work Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A-not eligible
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A-not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A-not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A-not eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A-not eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A-not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared service agreement with Gateway Regional
Additional Comment 1	Shared service agreement with Gateway Regional	

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Additional Comment 2	Total shared service cost for Business Office is \$93,887
	Additional Comment 2	Total cost of shared service for Business Office is \$93,887
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
Stacey Wells	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$668
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Doesn't meet eligibility criteria	

Employee Contract List for District

Name	Category	Measure
Stacey Wells	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported