

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	827.0	865.0	872.0
On Roll Special Ed Full-Time	91.0	87.0	95.0
On Roll Subtotal	918.0	952.0	967.0
In Private School Placements	4.0	6.0	7.0
Sent to Other Districts Regular	296.0	315.0	360.0
Sent to Other Districts Special Ed	54.0	54.0	48.0
In State Facilities	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	11,321,822	11,321,822	11,321,822
	Unrestricted Miscellaneous Revenues	10-1XXX	39,186	0	0
	Total Revenues from Local Sources		11,361,008	11,321,822	11,321,822
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	60,778	60,778	60,778
	Extraordinary Aid	10-3131	59,230	0	0
	Categorical Special Education Aid	10-3132	1,189,648	1,189,648	1,189,648
	Equalization Aid	10-3176	7,946,403	9,880,957	13,332,262
	Categorical Security Aid	10-3177	603,184	603,184	603,184
	Total Revenues from State Sources		9,859,243	11,734,567	15,185,872
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	13,696	27,806	32,811
	Total Revenues from Federal Sources		13,696	27,806	32,811
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,719,424	3,502,692	4,796,216
	Other Financing Sources	10-5XXX	133,062	0	0
	Adjustment for Prior Year Encumbrances		0	117,342	0
	Actual Revenues (Over)/Under Expenditures		-4,659,032	0	0
General Fund Revenues	Total Operating Budget		18,427,401	26,704,229	31,336,721
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	30,976	7,000	7,000
	Scholarship Fund Revenue	20-1770	55	4,600	2,100
	Total Revenues from Local Sources	20-1XXX	31,031	11,600	9,100
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	4,483	38,755
	Preschool Education Aid	20-3218	25,362	131,677	182,291
	Other Restricted Entitlements	20-32XX	20,824	0	0
	Total Revenues from State Sources		46,186	136,160	221,046
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	845,404	424,180	360,553
	Title II	20-4451-4455	100,141	50,950	43,307
	Title III	20-4491-4494	40,099	17,550	14,918
	Title IV	20-4471-4474	31,341	25,580	21,743
	Arp-Idea Preschool	20-4409	4,398	4,461	0
	Arp-Idea Basic	20-4419	52,649	52,649	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	I.D.E.A. Part B (Handicapped)	20-4420-4429	249,593	115,421	98,108
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	6,661	148,281	80,000
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	8,713	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	33,197	45,000	11,000
	Arp-ESSER	20-4540	259,506	5,981,545	4,189,562
	CARES Act Education Stabilization Fund	20-4530	98,021	0	0
	Coronavirus Relief Fund (CRF)	20-4532	5,515	0	0
	CRRSA Act-ESSER II	20-4534	1,725,394	2,661,498	140,000
	CRRSA Act-Learning Acceleration Grant	20-4535	15,255	170,801	0
	CRRSA Act-Mental Health Grant	20-4536	45,000	45,000	0
	Arp Homeless Children and Youth I Grant	20-4545	212	0	0
	Total Revenues from Federal Sources			3,521,099	9,822,916
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		45	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		1,075	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,599,436	9,970,676	5,229,337
All Fund Revenues	Total Revenues/Sources		22,026,837	36,674,905	36,566,058
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		22,026,837	36,674,905	36,566,058

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,765,806	4,576,753	4,731,640
	Special Education-Instruction	11-2XX-100-XXX	826,146	964,250	1,028,666
	Basic Skills/Remedial-Instruction	11-230-100-XXX	391,850	476,797	297,099
	Bilingual Education-Instruction	11-240-100-XXX	551,313	728,438	859,047
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	77,863	118,000	145,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	14,700	15,000	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,514,815	7,476,817	8,126,216
	Undistributed Expenditures-Health Services	11-000-213-XXX	45,722	226,615	207,618
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	441,651	678,555	714,518
	Undistributed Expenditures-Guidance	11-000-218-XXX	157,110	253,436	232,740
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	607,016	761,197	929,520
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	98,499	194,400	195,000
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	490,334	732,436	683,215
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	493,996	587,995	527,776
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	188,726	205,120	200,074
	Undistributed Expenditures-Central Services	11-000-251-XXX	385,715	316,983	335,204
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	44,874	125,168	154,176
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,819,874	2,500,861	2,654,244
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	275,513	310,000	350,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,146,458	2,956,036	3,201,921
Total Undistributed Expenditures		12,710,303	17,325,619	18,512,222	
General Fund Current Expenses	Total General Current Expense		18,337,981	24,204,857	25,573,674
Capital Outlay	Equipment	12-XXX-XXX-730	12,319	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	0	2,418,227	5,752,493
	Total Capital Outlay		12,319	2,418,227	5,752,493
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	77,101	81,145	10,554
	General Fund Grand Total		18,427,401	26,704,229	31,336,721

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	31,021	7,000	7,000
	Scholarship Fund	20-476-XXX-XXX	1,130	4,600	2,100
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	12,031	96,170	190,984
	Support Services	20-218-200-XXX	13,331	39,990	30,062
	Total Preschool Education Aid	20-218-XXX-XXX	25,362	136,160	221,046
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	20,824	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	46,186	136,160	221,046
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	845,404	424,180	360,553
	Title II	20-XXX-XXX-XXX	100,141	50,950	43,307
	Title III	20-XXX-XXX-XXX	40,099	17,550	14,918
	Title IV	20-XXX-XXX-XXX	31,341	25,580	21,743
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	249,593	115,421	98,108
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	52,649	52,649	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	4,398	4,461	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	98,021	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	5,515	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,725,394	2,661,498	140,000
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	15,255	170,801	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	259,506	5,981,545	4,189,562
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	6,661	148,281	80,000
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	8,713	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	33,197	45,000	11,000
	Arp Homeless Children and Youth I	20-495-xxx-xxx	212	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,521,099	9,822,916	4,999,191
	Special Revenue Fund Expenses	Total Special Revenue Funds		3,599,436	9,970,676

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
All Fund Expenses	Total Expenditures/Appropriations		22,026,837	36,674,905	36,566,058
Expenses Net of Transfers	Total Expenditures Net of Transfers		22,026,837	36,674,905	36,566,058

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	790,150	796,326	796,326	531,738
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1	1	1	1
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	5,188,129	8,034,320	4,531,628	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	20,185	20,140	20,140	20,140
	Scholarship Fund	10,342	9,267	9,267	9,267
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,618	\$13,428	\$17,937	\$17,444	\$17,984
Total Classroom Instruction	\$7,576	\$7,570	\$9,634	\$9,361	\$9,648
Classroom-Salaries and Benefits	\$7,423	\$7,438	\$9,024	\$8,767	\$8,972
Classroom-General Supplies and Textbooks	\$65	\$55	\$502	\$488	\$571
Classroom-Purchased Services	\$88	\$77	\$108	\$105	\$104
Total Support Services	\$2,364	\$2,350	\$3,770	\$3,665	\$3,768
Support Services-Salaries and Benefits	\$1,931	\$1,810	\$3,085	\$2,997	\$3,072
Total Administrative Costs	\$1,468	\$1,373	\$1,563	\$1,519	\$1,518
Administration Salaries and Benefits	\$1,195	\$1,078	\$1,191	\$1,157	\$1,224
Total Operations and Maintenance of Plant	\$1,134	\$2,001	\$2,780	\$2,715	\$2,856
Operations and Maintenance-Salaries and Benefits	\$205	\$274	\$497	\$483	\$602
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$55	\$100	\$146	\$142	\$152
Total Equipment Costs	\$0	\$13	\$0	\$0	\$0
Legal Costs	\$56	\$54	\$55	\$54	\$53
Employee Benefits as a percentage of salaries*	29.77%	27.32%	30.26%	30.26%	31.49%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Garbage Removal/Recycling	230,000
	Snow Removal	40,000
Others	Security/Police Services	250,000
	Gas & Electric	225,000
	Water/Sewage	60,000

Estimated Tax Rates

Municipality	Category	Amount
Guttenberg Town	(A) General Fund School Levy	11,321,822
	(D) Total School Levy	11,321,822
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	784,093,616
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,218,201,519
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.4439
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.4439
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9294
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9294

Employee Contract List for District

Name	Category	Measure
Correggio, Robert	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$107,146
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Closed
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,149
	Contractual Post-Employment Benefit Description of Payout of Sick days	Greater of \$15000 or 75 days @ 1/260 of current per diem salary
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of current salary not to exceed 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Correggio, Robert	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cruz, Ilvea	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$107,146
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0	

Employee Contract List for District

Name	Category	Measure
Cruz, Ilvea	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Closed
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,149
	Contractual Post-Employment Benefit Description of Payout of Sick days	Greater of \$15000 or 75 deays @1/260 of current salary
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of current salary not to exceed 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported	
Additional Comment 1	None Reported	
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
DiMauro, Lucy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$135,148
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	30
	Description of Other Contracted Non-Working Days	School Closed
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,975
	Contractual Post-Employment Benefit Description of Payout of Sick days	163 days @ 116.34 per diem calc @ 1 step teacher salary till 2013 & 37 days at supervisor contract @ 675.74
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Employee Contract List for District

Name	Category	Measure
DiMaulo, Lucy	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Magenheimer, Jill	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$107,146
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4	

Employee Contract List for District

Name	Category	Measure
Magenheimer, Jill	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Closed
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,149
	Contractual Post-Employment Benefit Description of Payout of Sick days	Greater of \$15000 or 75 days @ 1/260 of current salary
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of current salary not to exceed 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Mantineo, Jolene	Job Title	Business Administrator
	Job Title II	Assistant Superintendent
	Base Annual Salary Amount	\$172,797
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Closed
	Total Allowances Amount	\$13,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$213,986
	Contractual Post-Employment Benefit Description of Payout of Sick days	220 days @ 1/2 per diem as of 2007
	Contractual Post-Employment Benefit Description of Payout of Vacation days	279 days @ per diem as of 2007
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Mantineo, Jolene	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Perez, Josie	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$99,840
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0	

Employee Contract List for District

Name	Category	Measure
Perez, Josie	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Closed
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,480
	Contractual Post-Employment Benefit Description of Payout of Sick days	Greater of \$15000 or 75 days @ 1/260 of current salary
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of current salary not to exceed 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported	
Additional Comment 1	None Reported	
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Petry, Keith	Job Title	Principal
	Job Title II	N/A
	Base Annual Salary Amount	\$134,488
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Closed
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$49,140
	Contractual Post-Employment Benefit Description of Payout of Sick days	Greater of \$15000 or 75 days @ 1/260 of per diem at current salary
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of current salary not to exceed 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Petry, Keith	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rosenberg, Michelle	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$207,069
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/14/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0	

Employee Contract List for District

Name	Category	Measure
Rosenberg, Michelle	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Closed
	Total Allowances Amount	\$18,320
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,856
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/2 of 1/260 not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported	
Additional Comment 1	None Reported	
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	