

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	2,628.0	2,706.0	2,705.0
On Roll Special Ed Full-Time	393.0	446.0	490.0
On Roll Subtotal	3,021.0	3,152.0	3,195.0
In Private School Placements	30.0	26.0	0.0
Sent to Contracted Preschool	815.0	847.0	0.0
Sent to Other Districts Regular	1.0	0.0	1.0
Sent to Other Districts Special Ed	18.0	22.0	31.0
Received	5.0	4.0	0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	54,176,311	55,259,837	58,716,311	
	Total Tuition	10-1300	159,057	0	250,000	
	Rents and Royalties	10-1910	645,396	1,000,000	1,500,000	
	Private Contributions	10-1920	0	46,271	100,000	
	Unrestricted Miscellaneous Revenues	10-1XXX	67,950	62,492	65,000	
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	400	200	200	
	Interest Earned on Maintenance Reserve	10-1XXX	3,600	1,800	1,800	
	Interest Earned on Capital Reserve Funds	10-1XXX	6,700	350	350	
	Other Restricted Miscellaneous Revenues	10-1XXX	4,814	0	0	
	Total Revenues from Local Sources			55,064,228	56,370,950	60,633,661
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	0	1,000,000	1,000,000	
	Total Revenues from Intermediate Sources			0	1,000,000	
General Fund Revenues from State Sources	School Choice Aid	10-3116	2,592,463	2,614,284	2,704,988	
	Categorical Transportation Aid	10-3121	124,453	124,453	124,453	
	Extraordinary Aid	10-3131	676,212	0	0	
	Categorical Special Education Aid	10-3132	1,604,666	1,604,666	1,604,666	
	Categorical Security Aid	10-3177	750,149	750,149	750,149	
	Adjustment Aid	10-3178	3,149,551	2,426,073	2,210,596	
	Other State Aids	10-3XXX	75,991	0	0	
	Total Revenues from State Sources			8,973,485	7,519,625	7,394,852
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	119,790	94,000	94,000	
	Medicaid Reimbursement	10-4200	116,531	106,246	121,740	
	Total Revenues from Federal Sources			236,321	200,246	215,740
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,367,356	4,321,665	
	Transfers from Other Funds	10-5200	374,390	0	0	
	Actual Revenues (Over)/Under Expenditures			-1,448,103	0	0
General Fund Revenues	Total Operating Budget			63,200,321	68,458,177	73,565,918

**Advertised Revenues**

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	154,962	5,000	65,000
	Other Revenue from Local Sources	20-1XXX	237,136	0	0
	Total Revenues from Local Sources	20-1XXX	392,098	5,000	65,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	15,809,264	16,103,544	15,762,210
	Other Restricted Entitlements	20-32XX	937,306	594,239	594,239
	Total Revenues from State Sources		16,746,570	16,697,783	16,356,449
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,115,883	702,822	232,481
	Title II	20-4451-4455	3,637	21,064	15,798
	Title III	20-4491-4494	5,724	4,167	3,125
	Title IV	20-4471-4474	68,169	30,517	22,888
	I.D.E.A. Part B (Handicapped)	20-4420-4429	870,226	914,061	914,061
	Arp-ESSER	20-4540	767,689	0	0
	CARES Act Education Stabilization Fund	20-4530	137,634	0	0
	Coronavirus Relief Fund (CRF)	20-4532	2,889	0	0
	CRRSA Act-ESSER II	20-4534	1,543,614	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	30,386	0	0
	Additional or Compensatory Special Education and Related Services (Acasers)	20-4537	240,235	0	0
	Total Revenues from Federal Sources		4,786,086	1,672,631	1,188,353
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	444,612	453,096	479,640
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-20,307	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		22,349,059	18,828,510	18,089,442
All Fund Revenues	Total Revenues/Sources		85,549,380	87,286,687	91,655,360
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	444,612	453,096	479,640
	Total Revenues/Sources Net of Transfers		85,104,768	86,833,591	91,175,720

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,205,981	1,426,081	1,236,436
	Special Education-Instruction	11-2XX-100-XXX	8,525	17,000	164,215
	Bilingual Education-Instruction	11-240-100-XXX	9,672	0	700
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	121,252	152,543	159,807
	Summer School	11-422-XXX-XXX	25,281	251,500	158,785
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,191,273	3,304,543	2,526,976
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	61,280	110,000	52,500
	Undistributed Expenditures-Health Services	11-000-213-XXX	16,377	49,000	39,850
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	783,049	960,237	549,494
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,259,220	1,343,906	2,122,347
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,689,800	1,860,985	1,950,345
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	444,294	686,646	1,011,289
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	367,000	709,953	931,473
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	473	7,500	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,424,285	1,142,643	1,240,539
	Undistributed Expenditures-Central Services	11-000-251-XXX	670,386	730,707	701,190
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	420,825	342,962	214,952
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,130,756	5,216,032	5,476,426
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,269,533	2,076,414	2,531,736
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,420,466	4,671,422	4,424,553
	Total Undistributed Expenditures		20,149,017	23,212,950	23,773,670
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,800	1,800
	Interest Earned on Current Expense Emergency Res	10-607	0	200	200
General Fund Current Expenses	Total General Current Expense		21,519,728	25,062,074	25,495,613
Capital Outlay	Equipment	12-XXX-XXX-730	2,545	0	11,800
	Facilities Acquisition and Construction Services	12-000-400-XXX	899,300	450,596	0
	Interest Deposit to Capital Reserve	10-604	0	350	350
	Total Capital Outlay		901,845	450,946	12,150

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	6,063	280,000	300,000
	Total Summer School	13-422-X00-XXX	6,063	280,000	300,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	6,063	280,000	300,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	10,919,628	11,692,641	12,248,509
	General Fund Contribution to School Based Budgeting	10-000-520-930	29,853,057	30,972,516	35,509,646
	General Fund Grand Total		63,200,321	68,458,177	73,565,918
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	237,136	0	0
	Student Activity Fund	20-475-XXX-XXX	134,655	5,000	65,000
Special Revenue Fund Expenses for Preschool Education Aid	Support Services	20-218-200-XXX	16,253,876	16,556,640	16,241,850
	Total Preschool Education Aid	20-218-XXX-XXX	16,253,876	16,556,640	16,241,850
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	60,970	61,641	61,641
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	38,968	60,535	60,535
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	69,075	133,032	133,032
	Nonpublic Nursing Services	20-XXX-XXX-XXX	115,472	115,472	115,472
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	34,784	43,134	43,134
	Nonpublic Security Aid	20-XXX-XXX-XXX	151,297	180,425	180,425
	Other	20-XXX-XXX-XXX	466,740	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	17,191,182	17,150,879	16,836,089
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,115,883	309,975	232,481
	Title II	20-XXX-XXX-XXX	3,637	21,064	15,798
	Title III	20-XXX-XXX-XXX	5,724	4,167	3,125
	Title IV	20-XXX-XXX-XXX	68,169	30,517	22,888
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	870,226	914,061	914,061
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	137,634	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	2,889	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,543,614	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	30,386	0	0
	Additional or Compensatory Special Education and Related Services (Acasers) Program	20-486-XXX-XXX	240,235	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	767,689	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	0	392,847	0
	Total Federal Projects	20-XXX-XXX-XXX	4,786,086	1,672,631	1,188,353
Special Revenue Fund Expenses	Total Special Revenue Funds		22,349,059	18,828,510	18,089,442
All Fund Expenses	Total Expenditures/Appropriations		85,549,380	87,286,687	91,655,360
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	444,612	453,096	479,640
	Total Expenditures Net of Transfers		85,104,768	86,833,591	91,175,720

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	3,702,596	4,615,970	4,690,829	369,164
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,134,358	2,502,348	2,502,698	2,503,048
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	403,233	401,433	403,233	405,033
	Legal Reserve	0	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	10,040	9,840	10,040	10,240
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	145,111	165,418	165,418	165,418
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,979	\$22,457	\$23,904	\$23,157	\$21,137
Total Classroom Instruction	\$11,666	\$11,974	\$12,632	\$12,237	\$10,488
Classroom-Salaries and Benefits	\$11,030	\$11,175	\$12,004	\$11,628	\$10,072
Classroom-General Supplies and Textbooks	\$331	\$466	\$423	\$409	\$343
Classroom-Purchased Services	\$306	\$333	\$206	\$200	\$72
Total Support Services	\$4,822	\$4,463	\$5,379	\$5,210	\$4,900
Support Services-Salaries and Benefits	\$3,940	\$3,729	\$4,094	\$3,966	\$3,903
Total Administrative Costs	\$2,683	\$2,413	\$2,433	\$2,357	\$2,244
Administration Salaries and Benefits	\$1,880	\$1,683	\$1,852	\$1,794	\$1,761
Total Operations and Maintenance of Plant	\$2,800	\$2,660	\$2,667	\$2,584	\$2,281
Operations and Maintenance-Salaries and Benefits	\$1,641	\$1,620	\$1,553	\$1,504	\$1,348
Board Contribution to Food Services	\$239	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$738	\$933	\$743	\$720	\$1,178
Total Equipment Costs	\$105	\$1	\$30	\$29	\$26
Legal Costs	\$73	\$67	\$45	\$43	\$36
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$181	\$0	\$176	\$171	\$0
Employee Benefits as a percentage of salaries*	26.41%	24.05%	26.62%	26.62%	28.77%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Advertised Blended Resource SBB Statement

Source	Budget Category	2021-22	2022-23	2023-24
Resources	Adjustment for Prior Year Encumbrances	0	0	0
	General Fund Contribution (15-5200)	29,853,057	30,972,516	35,509,646
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	392,847	392,847	0
	Total SBB Resources	30,245,904	31,365,363	35,509,646
Appropriations	Instruction (15-XXX-100-XXX)	22,242,119	22,585,438	24,290,614
	Support Services (15-XXX-2XX-XXX)	8,003,785	8,713,964	11,159,658
	Equipment (15-XXX-XXX-73X)	0	65,961	59,374
	Total SBB Appropriations	30,245,904	31,365,363	35,509,646

Estimated Tax Rates

Municipality	Category	Amount
Hoboken City	(A) General Fund School Levy	55,993,538
	(D) Total School Levy	55,993,538
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	11,881,933,878
	(H) Estimated Equalized Valuation (as of 10/01/22)	18,032,618,147
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.4712
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.4712
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3105
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.3105

Employee Contract List for District

Name	Category	Measure
Calligy, Timothy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$172,898
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$15,024
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,763
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Calligy, Timothy	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cook, Robert	Job Title	Information Technology
	Job Title II	Network Engineer
	Base Annual Salary Amount	\$93,062
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Cook, Robert	Total Allowances Amount	\$14,244
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,204
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Goode, Joyce A.	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$184,716
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Goode, Joyce A.	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,505
	Total Bonuses Amount	\$7,389
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$557
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,379
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Goode, Joyce A.	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Johnson, Christine A.	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$202,654
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,720
	Total Bonuses Amount	\$30,378
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,486
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days	

Employee Contract List for District

Name	Category	Measure
Johnson, Christine A.	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kirwin, Nicole	Job Title	Nurse
	Job Title II	None Reported
	Base Annual Salary Amount	\$92,597
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	181
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10



Employee Contract List for District

Name	Category	Measure
Kirwin, Nicole	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,070
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Vacation Day Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lopez, Victoria	Job Title	Assistant Business Administrator
	Job Title II	Assistant Board Secretary
	Base Annual Salary Amount	\$106,382
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$15,894
	Total Bonuses Amount	\$7,855
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,092
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lopez, Victoria	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rodriguez-Gomez, Sandra	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$191,244
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Rodriguez-Gomez, Sandra	Total Allowances Amount	\$8,685
	Total Bonuses Amount	\$7,650
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,319
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,252
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Rojas, Nory	Job Title	Administrative Assistant
	Job Title II	PreK-12 Enroll. Speciall
	Base Annual Salary Amount	\$84,872
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Rojas, Nory	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,244
	Total Bonuses Amount	\$3,600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,481
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rojas, Nory	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sullivan, Mallory	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources Manager
	Base Annual Salary Amount	\$85,752
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,244
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,319
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,037
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days	

Employee Contract List for District

Name	Category	Measure
Sullivan, Mallory	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Werner, Gregory	Job Title	Information Technology
	Job Title II	Chief Technology Officer
	Base Annual Salary Amount	\$138,538
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Werner, Gregory	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,580
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,445
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,907
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported