

Advertised Enrollments

| Pupil Enrollment Categories | 10-15-2021 Actual | 10-15-2022 Actual | 10-13-2023 Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time | 27,476.0 | 27,890.0 | 28,707.0 |
| On Roll Regular Accred. Adult H.S. | 257.0 | | 0.0 |
| On Roll Special Ed Full-Time | 3,727.0 | 3,644.0 | 3,644.0 |
| On Roll Subtotal | 31,460.0 | 31,534.0 | 32,351.0 |
| In Private School Placements | 129.0 | 96.0 | 96.0 |
| Sent to Contracted Preschool | 1,725.0 | 1,678.0 | 2,220.0 |
| Sent to Other Districts Regular | 10.0 | 11.0 | 16.0 |
| Sent to Other Districts Special Ed | 185.0 | 196.0 | 196.0 |
| Received | | 1.0 | 0.0 |
| In State Facilities | 26.0 | 24.0 | 24.0 |

Advertised Revenues

| Budget Category | Description | Account | 2021-22 Actual | 2022-23 Revised | 2023-24 Proposed |
|--|---|-------------|----------------|-----------------|------------------|
| General Fund Revenues from Local Sources | Local Tax Levy | 10-1210 | 278,019,494 | 426,247,606 | 434,772,558 |
| | Payroll Taxes Collected By Municipality for School District | 10-1230 | 86,010,956 | 65,000,000 | 65,000,000 |
| | Total Tuition | 10-1300 | 113,721 | 0 | 0 |
| | Rents and Royalties | 10-1910 | 0 | 87,200 | 0 |
| | Unrestricted Miscellaneous Revenues | 10-1XXX | 18,023,188 | 1,841,237 | 1,841,237 |
| | Interest Earned On Current Expense Emergency Reserve | 10-1XXX | 565,181 | 0 | 0 |
| | Total Revenues from Local Sources | | 382,732,540 | 493,176,043 | 501,613,795 |
| General Fund Revenues from State Sources | Categorical Transportation Aid | 10-3121 | 4,423,777 | 4,423,777 | 4,423,777 |
| | Extraordinary Aid | 10-3131 | 4,562,285 | 1,785,679 | 3,000,000 |
| | Categorical Special Education Aid | 10-3132 | 18,332,551 | 18,332,551 | 18,332,551 |
| | Educational Adequacy Aid | 10-3175 | 125,411 | 125,411 | 125,411 |
| | Equalization Aid | 10-3176 | 217,709,896 | 149,169,625 | 98,107,475 |
| | Categorical Security Aid | 10-3177 | 12,648,342 | 12,648,342 | 12,648,342 |
| | Other State Aids | 10-3XXX | 158,050 | 0 | 0 |
| Total Revenues from State Sources | | 257,960,312 | 186,485,385 | 136,637,556 | |
| General Fund Revenues from Federal Sources | Medicaid Reimbursement | 10-4200 | 0 | 859,064 | 779,723 |
| | Ffcra/SEMI and ARRA/SEMI Revenue | 10-4210 | 1,116,256 | 0 | 0 |
| | Total Revenues from Federal Sources | | 1,116,256 | 859,064 | 779,723 |
| General Fund Revenues from Other Sources | Budgeted Fund Balance-Operating Budget | 10-303 | 0 | 77,747,243 | 212,505,229 |
| | Adjustment for Prior Year Encumbrances | | 0 | 18,268,754 | 0 |
| | Actual Revenues (Over)/Under Expenditures | | -137,958,136 | 0 | 0 |
| General Fund Revenues | Total Operating Budget | | 503,850,972 | 776,536,489 | 851,536,303 |
| Special Revenue Fund Revenues from Local Sources | Student Activity Fund Revenue | 20-1760 | 1,015,270 | 0 | 0 |
| | Scholarship Fund Revenue | 20-1770 | 15,009 | 0 | 0 |
| | Other Revenue from Local Sources | 20-1XXX | 247,783 | 0 | 0 |
| | Total Revenues from Local Sources | 20-1XXX | 1,278,062 | 0 | 0 |

Advertised Revenues

| Budget Category | Description | Account | 2021-22 Actual | 2022-23 Revised | 2023-24 Proposed |
|--|--|--------------|----------------|-----------------|------------------|
| Special Revenue Fund Revenues from State Sources | Preschool Education Aid-Prior Year Carryover | 20-3218 | 5,633,289 | 9,594,364 | 9,597,795 |
| | Preschool Education Aid | 20-3218 | 60,160,276 | 71,206,864 | 71,662,865 |
| | Sda Emergent Needs and Capital Maintenance In School Districts | 20-3257 | 0 | 4,638,203 | 0 |
| | Other Restricted Entitlements | 20-32XX | 6,597,980 | 2,393,658 | 2,034,610 |
| | Total Revenues from State Sources | | 72,391,545 | 87,833,089 | 83,295,270 |
| Special Revenue Fund Revenues from Federal Sources | Title I | 20-4411-4416 | 16,455,885 | 17,592,618 | 14,953,725 |
| | Title II | 20-4451-4455 | 1,608,805 | 2,207,331 | 1,876,231 |
| | Title III | 20-4491-4494 | 329,457 | 1,309,511 | 1,113,084 |
| | Title IV | 20-4471-4474 | 1,583,773 | 2,034,491 | 1,729,317 |
| | Arp-Idea Preschool | 20-4409 | 48,934 | 84,939 | 0 |
| | Arp-Idea Basic | 20-4419 | 965,780 | 606,275 | 0 |
| | I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 8,028,099 | 9,488,480 | 8,065,207 |
| | Vocational Education | 20-4430 | 0 | 231,950 | 197,158 |
| | Arp-ESSER | 20-4540 | 16,355,393 | 83,392,235 | 66,713,788 |
| | Adult Basic Education | 20-4440 | 432,187 | 531,693 | 451,939 |
| | CARES Act Education Stabilization Fund | 20-4530 | 2,705,610 | 544,840 | 0 |
| | CARES-Digital Divide Grant | 20-4531 | 2,676 | 0 | 0 |
| | CRRSA Act-ESSER II | 20-4534 | 17,915,015 | 19,590,137 | 0 |
| | CRRSA Act-Learning Acceleration Grant | 20-4535 | 0 | 2,404,962 | 0 |
| | Other | 20-4XXX | 594,652 | 3,329,856 | 2,830,382 |
| | CRRSA Act-Mental Health Grant | 20-4536 | 0 | 33,835 | 0 |
| | Arp Homeless Children and Youth II Grant | 20-4546 | 0 | 377,187 | 320,609 |
| | Total Revenues from Federal Sources | | 67,026,266 | 143,760,340 | 98,251,440 |
| Special Revenue Fund Revenues from Other Sources | Transfers from Operating Budget-Pre-Kindergarten (Special Education) | 20-5200 | 1,043,699 | 1,394,484 | 2,155,930 |
| | Actual Revenues (Over)/Under Expenditures-Student Activity Fund | | -25,399 | 0 | 0 |
| | Actual Revenues (Over)/Under Expenditures-Scholarship Fund | | -1,969 | 0 | 0 |
| Special Revenue Fund Revenues | Total Grants and Entitlements | | 141,712,204 | 232,987,913 | 183,702,640 |
| All Fund Revenues | Total Revenues/Sources | | 645,563,176 | 1,009,524,402 | 1,035,238,943 |

Advertised Revenues

| Budget Category | Description | Account | 2021-22 Actual | 2022-23 Revised | 2023-24 Proposed |
|---------------------------|--|---------|----------------|-----------------|------------------|
| Revenues Net of Transfers | Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education) | 20-5200 | 1,043,699 | 1,394,484 | 2,155,930 |
| | Total Revenues/Sources Net of Transfers | | 644,519,477 | 1,008,129,918 | 1,033,083,013 |

Advertised Appropriations

| Budget Category | Description | Account | 2021-22 Actual | 2022-23 Revised | 2023-24 Proposed | |
|--|--|-------------------------------|----------------|-----------------|------------------|-------------|
| General Fund Current Expenses for Instruction | Regular Programs-Instruction | 11-1XX-100-XXX | 18,801,515 | 33,177,885 | 29,918,729 | |
| | Special Education-Instruction | 11-2XX-100-XXX | 4,762,450 | 6,244,427 | 5,766,354 | |
| | Bilingual Education-Instruction | 11-240-100-XXX | 382,901 | 213,000 | 278,865 | |
| | School-Sponsored Cocurricular or Extracurricular Activities-Instruction | 11-401-100-XXX | 39,769 | 149,924 | 154,679 | |
| | School-Sponsored Athletics-Instruction | 11-402-100-XXX | 4,055,474 | 3,909,219 | 4,222,068 | |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Instruction (Tuition) | 11-000-100-XXX | 19,713,597 | 20,731,013 | 22,130,512 | |
| | Undistributed Expenditures-Attendance and Social Work | 11-000-211-XXX | 397,585 | 639,791 | 1,866,966 | |
| | Undistributed Expenditures-Health Services | 11-000-213-XXX | 2,002,393 | 4,090,966 | 3,642,377 | |
| | Undistributed Expenditures-Speech, OT, PT and Related Services | 11-000-216-XXX | 5,056,408 | 5,419,534 | 4,966,544 | |
| | Undistributed Expenditures-Other Support Services, Students-Extraordinary Services | 11-000-217-XXX | 2,267,943 | 2,615,889 | 2,425,666 | |
| | Undistributed Expenditures-Guidance | 11-000-218-XXX | 399,754 | 582,339 | 1,910,630 | |
| | Undistributed Expenditures-Child Study Teams | 11-000-219-XXX | 14,297,699 | 15,719,525 | 18,125,832 | |
| | Undistributed Expenditures-Improvement of Instruction Services | 11-000-221-XXX | 6,544,581 | 7,965,635 | 10,701,079 | |
| | Undistributed Expenditures-Education Media Services/Library | 11-000-222-XXX | 1,223,895 | 1,274,179 | 1,276,159 | |
| | Undistributed Expenditures-Instructional Staff Training Services | 11-000-223-XXX | 142,057 | 161,854 | 260,252 | |
| | Undistributed Expenditures-Support Services-General Administration | 11-000-230-XXX | 9,742,709 | 12,130,528 | 12,067,394 | |
| | Undistributed Expenditures-Support Services-School Administration | 11-000-240-XXX | 465,550 | 2,058,637 | 2,721,620 | |
| | Undistributed Expenditures-Central Services | 11-000-251-XXX | 5,332,619 | 7,827,602 | 8,163,021 | |
| | Undistributed Expenditures-Administrative InformationTechnology | 11-000-252-XXX | 3,606,061 | 4,770,884 | 6,656,136 | |
| | Undistributed Expenditures-Operation and Maintenance of Plant Services | 11-000-26X-XXX | 48,687,099 | 59,871,822 | 66,727,388 | |
| | Undistributed Expenditures-Student Transportation Services | 11-000-270-XXX | 19,059,587 | 26,612,213 | 28,065,532 | |
| | Personal Services-Employee Benefits | 11-XXX-XXX-2XX | 48,532,807 | 61,363,734 | 64,886,606 | |
| | Total Undistributed Expenditures | | | 187,472,344 | 233,836,145 | 256,593,714 |
| | General Fund Current Expenses | Total General Current Expense | | 215,514,453 | 277,530,600 | 296,934,409 |
| Capital Outlay | Equipment | 12-XXX-XXX-730 | 2,974,912 | 1,258,151 | 1,677,075 | |
| | Facilities Acquisition and Construction Services | 12-000-400-XXX | 1,002,785 | 31,313,172 | 29,253,641 | |
| | Increase In Capital Reserve | 10-604 | 0 | 0 | 15,000,000 | |
| | Total Capital Outlay | | | 3,977,697 | 32,571,323 | 45,930,716 |

Advertised Appropriations

| Budget Category | Description | Account | 2021-22 Actual | 2022-23 Revised | 2023-24 Proposed |
|---|--|----------------|----------------|-----------------|------------------|
| Special School Expenses for Summer School | Summer School-Instruction | 13-422-100-XXX | 255,773 | 479,405 | 479,405 |
| | Summer School-Support Services | 13-422-200-XXX | 65,246 | 105,672 | 105,672 |
| | Total Summer School | 13-422-X00-XXX | 321,019 | 585,077 | 585,077 |
| Special School Expenses for Evening-Foreign-Local | Evening School-Foreign-Born-Local-Instruction | 13-631-100-XXX | 124,931 | 214,264 | 262,557 |
| | Evening School-Foreign-Born-Local-Support Services | 13-631-200-XXX | 17,045 | 28,983 | 36,233 |
| | Total Evening School-Foreign-Born-Local | 13-631-X00-XXX | 141,976 | 243,247 | 298,790 |
| Special School Expenses | Total Special Schools | 13-XXX-XXX-XXX | 462,995 | 828,324 | 883,867 |
| General Fund Expenses and Transfers | Transfer of Funds to Charter Schools | 10-000-100-56X | 97,003,692 | 134,250,972 | 168,002,874 |
| | General Fund Contribution to School Based Budgeting | 10-000-520-930 | 276,764,209 | 331,355,270 | 339,784,437 |
| | General Fund Grand Total | | 593,723,046 | 776,536,489 | 851,536,303 |
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects | 20-XXX-XXX-XXX | 247,783 | 0 | 0 |
| | Student Activity Fund | 20-475-XXX-XXX | 989,871 | 0 | 0 |
| | Scholarship Fund | 20-476-XXX-XXX | 13,040 | 0 | 0 |
| Special Revenue Fund Expenses for Preschool Education Aid | Preschool Education Aid Instruction | 20-218-100-XXX | 23,719,472 | 27,802,503 | 28,188,373 |
| | Support Services | 20-218-200-XXX | 43,102,180 | 53,543,113 | 52,688,217 |
| | Facility Acquisition and Construction Services | 20-218-400-XXX | 15,612 | 850,096 | 2,540,000 |
| | Total Preschool Education Aid | 20-218-XXX-XXX | 66,837,264 | 82,195,712 | 83,416,590 |
| Special Revenue Fund Expenses for Other State Projects | Nonpublic Textbooks | 20-XXX-XXX-XXX | 209,565 | 252,714 | 214,807 |
| | Nonpublic Auxiliary Services | 20-XXX-XXX-XXX | 265,597 | 512,767 | 435,852 |
| | Nonpublic Handicapped Services | 20-XXX-XXX-XXX | 215,675 | 241,520 | 205,293 |
| | Nonpublic Nursing Services | 20-XXX-XXX-XXX | 396,176 | 433,104 | 368,138 |
| | Nonpublic Technology Initiative | 20-XXX-XXX-XXX | 107,942 | 160,818 | 136,695 |
| | Nonpublic Security Aid | 20-XXX-XXX-XXX | 393,901 | 792,735 | 673,825 |
| | Sda Emergent Needs and Capital Maintenance In School Districts | 20-492-XXX-XXX | 0 | 4,638,203 | 0 |
| | Other | 20-XXX-XXX-XXX | 5,009,124 | 0 | 0 |
| Special Revenue Fund Expenses for State Projects | Total State Projects | 20-XXX-XXX-XXX | 73,435,244 | 89,227,573 | 85,451,200 |

Advertised Appropriations

| Budget Category | Description | Account | 2021-22 Actual | 2022-23 Revised | 2023-24 Proposed |
|--|---|----------------|----------------|-----------------|------------------|
| | Title I | 20-XXX-XXX-XXX | 7,456,191 | 6,662,636 | 4,023,743 |
| | Title II | 20-XXX-XXX-XXX | 1,608,805 | 2,207,331 | 1,876,231 |
| | Title III | 20-XXX-XXX-XXX | 329,457 | 1,309,511 | 1,113,084 |
| | Title IV | 20-XXX-XXX-XXX | 1,583,773 | 2,034,491 | 1,729,317 |
| | I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 8,028,099 | 9,488,480 | 8,065,207 |
| | Vocational Education | 20-XXX-XXX-XXX | 0 | 231,950 | 197,158 |
| | Arp- Idea Basic Grant Program | 20-223-xxx-xxx | 965,780 | 606,275 | 0 |
| | Arp-Idea Preschool Grant Program | 20-224-xxx-xxx | 48,934 | 84,939 | 0 |
| | Adult Education | 20-XXX-XXX-XXX | 432,187 | 531,693 | 451,939 |
| Special Revenue Fund Expenses for Federal Projects | CARES Act Education Stabilization Fund | 20-477-XXX-XXX | 2,705,610 | 544,840 | 0 |
| | Other | 20-XXX-XXX-XXX | 594,652 | 3,329,856 | 2,830,382 |
| | Bridging the Digital Divide Program | 20-478-XXX-XXX | 2,676 | 0 | 0 |
| | CRRSA Act-ESSER II Grant Program | 20-483-xxx-xxx | 17,915,015 | 19,590,137 | 0 |
| | CRRSA Act-Learning Acceleration Grant Program | 20-484-xxx-xxx | 0 | 2,404,962 | 0 |
| | CRRSA Act-Mental Health Grant Program | 20-485-xxx-xxx | 0 | 33,835 | 0 |
| | Arp ESSER Grant Program | 20-487-xxx-xxx | 16,355,393 | 83,392,235 | 66,713,788 |
| | Arp Homeless Children and Youth II | 20-496-xxx-xxx | 0 | 377,187 | 320,609 |
| | Contribution to School Based Budgeting-Other Federal Projects | 20-XXX-520-930 | 8,999,694 | 10,929,982 | 10,929,982 |
| | Total Federal Projects | 20-XXX-XXX-XXX | 67,026,266 | 143,760,340 | 98,251,440 |
| Special Revenue Fund Expenses | Total Special Revenue Funds | | 141,712,204 | 232,987,913 | 183,702,640 |
| All Fund Expenses | Total Expenditures/Appropriations | | 735,435,250 | 1,009,524,402 | 1,035,238,943 |
| Expenses Net of Transfers | Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion | 11-105-100-936 | 1,043,699 | 1,394,484 | 2,155,930 |
| | Total Expenditures Net of Transfers | | 734,391,551 | 1,008,129,918 | 1,033,083,013 |

Advertised Recapitulation of Balances

| Fund Balance Category | Budget Category | Audited Balance 06/30/2021 | Audited Balance 06/30/2022 | Estimated Balance 06/30/2023 | Estimated Balance 06/30/2024 |
|---|--|----------------------------|----------------------------|------------------------------|------------------------------|
| Unrestricted | General Operating Budget | 79,686,336 | 176,051,907 | 163,965,834 | 15,165,355 |
| | Repayment of Debt | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Capital Reserve | 608 | 608 | 608 | 15,000,608 |
| | Adult Education Programs | 0 | 0 | 0 | 0 |
| | Maintenance Reserve | 0 | 0 | 0 | 0 |
| | Legal Reserve | 34,203,483 | 81,955,738 | 63,704,750 | 0 |
| | Unemployment Fund | 0 | 0 | 0 | 0 |
| | Tuition Reserve | 0 | 0 | 0 | 0 |
| | Current Expense Emergency Reserve | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | 0 | 0 |
| | Restricted for Special Revenue Fund | Student Activity Fund | 459,953 | 485,352 | 485,352 |
| Scholarship Fund | | 566,605 | 568,574 | 568,574 | 568,574 |
| Restricted for Repayment of Debt | Repayment of Debt | 0 | 0 | 0 | 0 |

Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations | 2020-21 Actual Costs | 2021-22 Actual Costs | 2022-23 Original Budget | 2022-23 Revised Budget | 2023-24 Proposed Budget |
|--|----------------------|----------------------|-------------------------|------------------------|-------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$18,847 | \$21,663 | \$22,657 | \$24,589 | \$24,469 |
| Total Classroom Instruction | \$11,219 | \$12,793 | \$13,569 | \$14,529 | \$13,991 |
| Classroom-Salaries and Benefits | \$10,833 | \$12,215 | \$12,732 | \$13,538 | \$13,149 |
| Classroom-General Supplies and Textbooks | \$237 | \$403 | \$484 | \$620 | \$463 |
| Classroom-Purchased Services | \$149 | \$175 | \$354 | \$370 | \$378 |
| Total Support Services | \$2,791 | \$3,161 | \$3,384 | \$3,552 | \$3,719 |
| Support Services-Salaries and Benefits | \$2,584 | \$2,873 | \$2,943 | \$3,063 | \$3,196 |
| Total Administrative Costs | \$1,841 | \$2,094 | \$2,283 | \$2,407 | \$2,397 |
| Administration Salaries and Benefits | \$1,556 | \$1,730 | \$1,799 | \$1,897 | \$1,950 |
| Total Operations and Maintenance of Plant | \$2,657 | \$3,267 | \$3,092 | \$3,611 | \$3,946 |
| Operations and Maintenance-Salaries and Benefits | \$2,044 | \$2,266 | \$2,227 | \$2,324 | \$2,619 |
| Board Contribution to Food Services | \$104 | \$0 | \$0 | \$0 | \$0 |
| Total Extracurricular Costs | \$129 | \$210 | \$162 | \$201 | \$209 |
| Total Equipment Costs | \$57 | \$137 | \$76 | \$104 | \$167 |
| Legal Costs | \$43 | \$50 | \$92 | \$87 | \$95 |
| Restricted Federal and State Revenue other than Preschool Education Aid Included Above** | \$383 | \$391 | \$410 | \$433 | \$419 |
| Employee Benefits as a percentage of salaries* | 35.96% | 34.17% | 37.16% | 37.61% | 38.14% |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

| Source | Budget Category | 2021-22 | 2022-23 | 2023-24 |
|----------------|---|-------------|-------------|-------------|
| Resources | Adjustment for Prior Year Encumbrances | 4,719,000 | 4,711,881 | 0 |
| | General Fund Contribution (15-5200) | 272,045,209 | 331,355,270 | 339,784,437 |
| | Restricted State Entitlements (15-3200) | 0 | 0 | 0 |
| | Restricted Federal Entitlements (15-44XX) | 8,999,694 | 10,929,982 | 10,929,982 |
| | Total SBB Resources | 285,763,903 | 346,997,133 | 350,714,419 |
| Appropriations | Instruction (15-XXX-100-XXX) | 189,326,491 | 221,892,001 | 225,026,730 |
| | Support Services (15-XXX-2XX-XXX) | 96,270,816 | 124,589,018 | 125,556,469 |
| | Equipment (15-XXX-XXX-73X) | 166,597 | 516,114 | 131,220 |
| | Total SBB Appropriations | 285,763,904 | 346,997,133 | 350,714,419 |

Unusual Revenues and Appropriations

| Line Number | Source | Amount | Explanation |
|-------------|--|-----------|--|
| 300 | Interest Income | 110,000 | Interest Income |
| | Admissions | 1,000 | Admissions |
| | Transportation | 1,228,236 | Transportation |
| | Refunds | 500,000 | Refunds |
| | Parking | 2,000 | Parking |
| 75720 | Special Education Pupil Transportation | 350,000 | Purchase (7) new school vans @ \$50,000 each |
| 75800 | Pupil Transportation | 693,520 | Purchase (4) new buses (\$173,380 each) |
| 765 | Nonpublic Textbooks | 214,807 | Projected Nonpublic Textbooks |
| | Chapter 192 | 435,852 | Projected Chapter 192 |
| | Chapter 193 | 205,293 | Projected Chapter 193 |
| | Nonpublic Nursing Services | 368,138 | Projected Nonpublic Nursing Srvices |
| | Nonpublic Technology | 136,695 | Projected Nonpublic Technology |
| | NonPublic Security | 673,825 | Projected Nonpublic Security |
| 825 | 21ST Century | 425,000 | Projected 21ST Century |
| | SIA | 1,635,230 | Projected SIA |
| | SIA Carryover | 770,152 | Projected SIA Carryover |

Shared Services

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|---|--|-------------------------|
| Transportation Services, including Fuel | Essex County Educational Service Special Ed Jointures | 0 |
| | Somerset County Educational Services- Special Ed Jointures | 0 |
| | Union County Educational Service-Special Ed Jointures | 0 |
| | Englewood City Public Schools-Special Ed Jointure | 0 |

Estimated Tax Rates

| Municipality | Category | Amount |
|------------------|--|----------------|
| Jersey City City | (A) General Fund School Levy | 430,510,082 |
| | (D) Total School Levy | 430,510,082 |
| | (B) Estimated Net Taxable Valuation (as of 10/01/22) | 40,952,142,064 |
| | (H) Estimated Equalized Valuation (as of 10/01/22) | 49,380,518,020 |
| | (C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$ | 1.0513 |
| | (F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$ | 1.0513 |
| | (I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$ | 0.8718 |
| | (L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$ | 0.8718 |

Employee Contract List for District

| Name | Category | Measure |
|--------------------------|---|------------------------|
| Dr. Dennis R. Frohnapfel | Job Title | Business Administrator |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$168,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 09/13/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 175 |
| | Contracted Number of Annual Vacation Days | 0 |
| | Contracted Number of Annual Sick Days | 5 |
| | Contracted Number of Annual Personal Days | 0 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$1,500 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Not Applicable |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Not Applicable |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | Not Applicable |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|--------------------------|--|--------------------------|
| Dr. Dennis R. Frohnapfel | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | Not Applicable |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | Not Applicable |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | Not Applicable |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Dr. Gerard Crisonino | Job Title | Assistant Superintendent |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$170,487 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 13 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 7 |
| | Description of Other Contracted Non-Working Days | Credit Days |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|-------------------------------|
| Dr. Gerard Crisonino | Total Allowances Amount | \$4,094 |
| | Total Bonuses Amount | \$3,600 |
| | Total Stipends Amount | \$700 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$3,733 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$109,565 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Accumulated Sick Days |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Accumulated Vacation Days |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | Not Applicable |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$10,286 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | Accumulated Buyback Sick Days |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |
| Dr. Magda Savino | Job Title | Assistant Superintendent |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$178,231 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---|---|-------------------------------|
| Dr. Magda Savino | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 13 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 7 |
| | Description of Other Contracted Non-Working Days | Credit Days |
| | Total Allowances Amount | \$2,394 |
| | Total Bonuses Amount | \$7,200 |
| | Total Stipends Amount | \$700 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$5,640 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$109,528 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Accumulated Sick Days |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Accumulated Vacation Days |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | Not Applicable |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$12,529 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | Accumulated Buyback Sick Days |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|--|---|----------------|
| Dr. Magda Savino | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Dr. Norma Fernandez | Job Title | Superintendent |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$245,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 13 |
| | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 7 |
| | Description of Other Contracted Non-Working Days | Credit Days |
| | Total Allowances Amount | \$4,730 |
| | Total Bonuses Amount | \$7,200 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$9,786 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$128,920 | |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Accumulated Sick Days | |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|--|-------------------------------|
| Dr. Norma Fernandez | Contractual Post-Employment Benefit Description of Payout of Vacation days | Accumulated Vacation Days |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | Not Applicable |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$18,298 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | Accumulated Buyback Sick Days |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported | |
| Mr. Michael Rauseo | Job Title | Other |
| | Job Title II | Special Assistant |
| | Base Annual Salary Amount | \$98,718 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 250 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 13 |

Employee Contract List for District

| Name | Category | Measure |
|--------------------|---|-------------------------------|
| Mr. Michael Rauseo | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 7 |
| | Description of Other Contracted Non-Working Days | Credit Days |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$3,000 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$808 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$42,972 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Accumulated Sick Days |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Accumulated Vacation Days |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | Not Applicable |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$11,213 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | Accumulated Buyback Sick Days |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---------------------|---|---------------------------|
| Mr. Robert Pruchnik | Job Title | Attorney |
| | Job Title II | General Counsel |
| | Base Annual Salary Amount | \$164,800 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 14 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 7 |
| | Description of Other Contracted Non-Working Days | Credit Days |
| | Total Allowances Amount | \$1,811 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,469 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$10,388 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Accumulated Sick Days |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Accumulated Vacation Days |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | Not Applicable |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---------------------|--|-------------------------------|
| Mr. Robert Pruchnik | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$1,316 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | Accumulated Buyback Sick Days |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Mr. Thomas Horan | Job Title | Other |
| | Job Title II | Special Assistant |
| | Base Annual Salary Amount | \$132,867 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 250 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 13 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 7 |
| | Description of Other Contracted Non-Working Days | Credit Days |

Employee Contract List for District

| Name | Category | Measure |
|-----------------------|---|---|
| Mr. Thomas Horan | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$3,600 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$3,824 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$34,316 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Accumulated Sick Days |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Accumulated Vacation Days |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | Not Applicable |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$8,288 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |
| Mr.Aldo Sanchez-Abreu | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Bilingual Director |
| | Base Annual Salary Amount | \$181,658 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---|---|-------------------------------|
| Mr.Aldo Sanchez-Abreu | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 13 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 7 |
| | Description of Other Contracted Non-Working Days | Credit Days |
| | Total Allowances Amount | \$480 |
| | Total Bonuses Amount | \$7,200 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$4,084 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$40,069 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Accumulated Sick Days |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Accumulated Vacation Days |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | Not Applicable |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$3,429 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | Accumulated Buyback Sick Days |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|--|---|-----------------|
| Mr.Aldo Sanchez-Abreu | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Mr.Stephen Schwartz | Job Title | Other |
| | Job Title II | Hearing Officer |
| | Base Annual Salary Amount | \$118,821 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 250 |
| | Contracted Number of Annual Vacation Days | 22 |
| | Contracted Number of Annual Sick Days | 13 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 7 |
| | Description of Other Contracted Non-Working Days | Credit Days |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$7,316 | |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Accumulated Sick Days | |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|--|-------------------------------|
| Mr. Stephen Schwartz | Contractual Post-Employment Benefit Description of Payout of Vacation days | Accumulated Vacation Days |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | Not Applicable |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$601 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | Accumulated Buyback Sick Days |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported | |
| Ms. Ann Beirne | Job Title | Executive Assistant |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$157,485 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 13 |

Employee Contract List for District

| Name | Category | Measure |
|----------------|---|-------------------------------|
| Ms. Ann Beirne | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 7 |
| | Description of Other Contracted Non-Working Days | Credit Days |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$7,200 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$7,363 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$37,552 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Accumulated Sick Days |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Accumulated Vacation Days |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | Not Applicable |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$601 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | Accumulated Buyback Sick Days |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|-----------------|---|---------------------------|
| Ms. Ellen Ruane | Job Title | Assistant Superintendent |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$192,655 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 13 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 7 |
| | Description of Other Contracted Non-Working Days | Credit Days |
| | Total Allowances Amount | \$3,926 |
| | Total Bonuses Amount | \$7,200 |
| | Total Stipends Amount | \$700 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$6,175 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$161,432 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Accumulated Sick Days |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Accumulated Vacation Days |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | Not Applicable |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|--------------------------------|--|------------------------|
| Ms. Ellen Ruane | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$14,532 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Ms. Jacqueline Reid-Morrisette | Job Title | Secretary |
| | Job Title II | Confidential Secretary |
| | Base Annual Salary Amount | \$75,190 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/23 |
| | Contracted Number of Annual Work Days | 250 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 13 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 7 |
| | Description of Other Contracted Non-Working Days | Credit Days |

Employee Contract List for District

| Name | Category | Measure |
|--------------------------------|---|-------------------------------|
| Ms. Jacqueline Reid-Morrisette | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$3,000 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$561 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$22,116 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Accumulated Sick Days |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Accumulated Vacation Days |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | Not Applicable |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$1,284 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | Accumulated Buyback Sick Days |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |