

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	10,539.0	10,575.0	10,856.0
On Roll Regular Shared-Time	0.0	0.0	1,418.0
On Roll Regular Accred. Adult H.S.	57.0	48.5	85.0
On Roll Special Ed Full-Time	1,030.0	1,035.0	1,172.0
On Roll Subtotal	11,626.0	11,658.5	13,531.0
In Private School Placements	91.0	85.0	0.0
Sent to Contracted Preschool	1,087.0	1,130.0	0.0
Sent to Other Districts Regular	22.0	22.0	0.0
Sent to Other Districts Special Ed	48.0	41.0	22.0
In State Facilities	1.0	1.0	2.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	15,418,637	15,418,637	15,418,637
	Unrestricted Miscellaneous Revenues	10-1XXX	901,989	50,000	170,000
	Interest Earned on Capital Reserve Funds	10-1XXX	102,779	2,500	2,500
	Total Revenues from Local Sources		16,423,405	15,471,137	15,591,137
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	475,492	475,492	475,492
	Extraordinary Aid	10-3131	6,038,783	4,446,145	4,446,145
	Categorical Special Education Aid	10-3132	11,029,654	11,029,654	11,029,654
	Equalization Aid	10-3176	189,662,532	196,091,369	208,954,736
	Categorical Security Aid	10-3177	6,223,084	6,223,084	6,223,084
	Total Revenues from State Sources		213,429,545	218,265,744	231,129,111
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	500,547	350,357	345,188
	Total Revenues from Federal Sources		500,547	350,357	345,188
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	9,540,109	13,677,728
	Transfers from Other Funds	10-5200	1,601,930	0	0
	Adjustment for Prior Year Encumbrances		0	19,696,201	0
	Actual Revenues (Over)/Under Expenditures		-7,922,772	0	0
General Fund Revenues	Total Operating Budget		224,032,655	263,323,548	260,743,164
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	763,684	0	0
	Scholarship Fund Revenue	20-1770	42,025	0	0
	Total Revenues from Local Sources	20-1XXX	805,709	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	310,280	39,562
	Preschool Education Aid	20-3218	29,946,443	30,558,405	30,421,334
	Other Restricted Entitlements	20-32XX	386,038	1,081,384	1,081,384
	State Grants Through Intermediate Sources	20-3700	1,744,557	0	0
	Total Revenues from State Sources		32,077,038	31,950,069	31,542,280

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	5,030,273	6,124,261	6,408,042	
	Title II	20-4451-4455	706,837	706,295	692,866	
	Title III	20-4491-4494	466,154	659,547	641,016	
	Title IV	20-4471-4474	440,222	480,305	511,920	
	Arp-Idea Preschool	20-4409	64,616	0	0	
	Arp-Idea Basic	20-4419	763,333	0	0	
	I.D.E.A. Part B (Handicapped)	20-4420-4429	3,315,856	3,315,856	3,315,856	
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	1,465,997	0	
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	99,949	0	
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	99,949	99,949	
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	45,000	
	Vocational Education	20-4430	129,713	0	0	
	Arp-ESSER	20-4540	0	28,313,533	0	
	Adult Basic Education	20-4440	1,992,519	971,900	1,149,488	
	CARES Act Education Stabilization Fund	20-4530	171,975	0	0	
	CRRSA Act-ESSER II	20-4534	20,813,220	0	0	
	Other	20-4XXX	1,319,185	20,807,792	20,861,726	
	Additional or Compensatory Special Education and Related Services (Acasers)	20-4537	526,302	0	0	
	Total Revenues from Federal Sources			35,740,205	63,090,384	33,725,863
	Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	450,090	458,685	795,794
Actual Revenues (Over)/Under Expenditures-Student Activity Fund			-63,512	0	0	
Actual Revenues (Over)/Under Expenditures-Scholarship Fund			52,996	0	0	
Special Revenue Fund Revenues	Total Grants and Entitlements		69,062,526	95,499,138	66,063,937	
All Fund Revenues	Total Revenues/Sources		293,095,181	358,822,686	326,807,101	
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	450,090	458,685	795,794	
	Total Revenues/Sources Net of Transfers		292,645,091	358,364,001	326,011,307	

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,932,085	3,866,966	4,581,275
	Special Education-Instruction	11-2XX-100-XXX	343,641	483,073	483,000
	Bilingual Education-Instruction	11-240-100-XXX	353,090	377,043	217,302
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	21,895	30,032	30,032
	School-Sponsored Athletics-Instruction	11-402-100-XXX	710,381	1,252,956	885,358
	Before/After School Programs	11-421-XXX-XXX	979,745	226,784	208,455
	Community Services Programs/Operations	11-800-330-XXX	3,056,669	2,415,100	2,965,020
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	9,621,101	13,027,416	12,919,347
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	323,875	347,494	362,724
	Undistributed Expenditures-Health Services	11-000-213-XXX	454,455	552,251	502,243
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,316,236	2,062,283	2,343,018
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,332,848	4,380,888	5,294,065
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	6,454,208	7,990,303	8,536,678
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	12,205	12,949	9,000
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,951,313	983,736	2,306,329
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	4,248,728	6,152,913	4,475,437
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,009,901	2,105,494	1,626,379
	Undistributed Expenditures-Central Services	11-000-251-XXX	2,477,651	2,819,029	2,512,456
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	694,138	1,466,215	1,446,690
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	25,344,673	36,651,752	32,580,176
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,660,265	8,934,123	8,434,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	26,595,351	31,991,588	30,892,168
Total Undistributed Expenditures		88,496,948	119,478,434	114,240,710	
General Fund Current Expenses	Total General Current Expense		97,894,454	128,130,388	123,611,152
Capital Outlay	Equipment	12-XXX-XXX-730	148,788	176,366	77,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,733,731	10,090,797	2,860,000
	Interest Deposit to Capital Reserve	10-604	0	2,500	2,500
	Total Capital Outlay		2,882,519	10,269,663	2,940,000

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	466,078	521,815	617,815
	Total Other Special Schools	13-4XX-X00-XXX	466,078	521,815	617,815
Special School Expenses for Evening/Adult/Post-Grad	Accredited Evening/Adult High School/Post-Graduate-Instruction	13-601-100-XXX	90,295	117,263	116,890
	Accredited Evening/Adult High School/Post-Graduate-Support Services	13-601-200-XXX	0	15,657	14,793
	Total Accredited Evening/Adult High School/Post-Graduate	13-601-X00-XXX	90,295	132,920	131,683
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	1,033,235	1,138,705	1,178,239
	Adult Education-Local-Support Services	13-602-200-XXX	0	49	864
	Total Adult Education-Local	13-602-X00-XXX	1,033,235	1,138,754	1,179,103
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	1,589,608	1,793,489	1,928,601
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	240,737	255,276	223,864
	General Fund Contribution to School Based Budgeting	10-000-520-930	121,425,337	122,874,732	132,039,547
	General Fund Grand Total		224,032,655	263,323,548	260,743,164
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	700,172	0	0
	Scholarship Fund	20-476-XXX-XXX	95,021	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,953,350	3,606,385	3,211,472
	Support Services	20-218-200-XXX	27,443,183	27,720,985	28,045,218
	Total Preschool Education Aid	20-218-XXX-XXX	30,396,533	31,327,370	31,256,690
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	32,682	0	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	96,526	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	61,379	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	72,187	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	24,499	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	98,765	0	0
Special Revenue Fund Expenses for State Projects	Other	20-XXX-XXX-XXX	1,744,557	1,081,384	1,081,384
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	32,527,128	32,408,754	32,338,074

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	931,248	1,224,852	320,402
	Title II	20-XXX-XXX-XXX	537,429	141,259	34,643
	Title III	20-XXX-XXX-XXX	336,666	138,909	32,051
	Title IV	20-XXX-XXX-XXX	440,222	96,061	25,596
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	3,315,856	3,315,856	3,315,856
	Vocational Education	20-XXX-XXX-XXX	129,713	0	0
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	763,333	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	64,616	0	0
	Adult Education	20-XXX-XXX-XXX	1,992,519	971,900	1,149,488
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	171,975	0	0
	Other	20-XXX-XXX-XXX	1,319,185	623,841	670,750
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	20,813,220	0	0
	Additional or Compensatory Special Education and Related Services (Acscers) Program	20-486-XXX-XXX	526,302	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	28,313,533	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	1,465,997	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	99,949	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	99,949	99,949
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	45,000
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	4,397,921	26,553,278	28,032,128
	Total Federal Projects	20-XXX-XXX-XXX	35,740,205	63,090,384	33,725,863
Special Revenue Fund Expenses	Total Special Revenue Funds		69,062,526	95,499,138	66,063,937
All Fund Expenses	Total Expenditures/Appropriations		293,095,181	358,822,686	326,807,101
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	450,090	458,685	795,794
	Total Expenditures Net of Transfers		292,645,091	358,364,001	326,011,307

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	8,673,404	10,553,944	10,553,944	4,872,547
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,696,704	1,696,704	1,699,204	1,701,704
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	15,209,546	17,536,440	7,996,331	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	691,842	755,354	755,354	755,354
	Scholarship Fund	363,893	310,897	310,897	310,897
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,070	\$18,421	\$20,920	\$23,351	\$21,019
Total Classroom Instruction	\$9,539	\$9,599	\$10,565	\$11,790	\$10,502
Classroom-Salaries and Benefits	\$9,424	\$9,390	\$10,262	\$10,743	\$10,219
Classroom-General Supplies and Textbooks	\$103	\$189	\$279	\$1,018	\$256
Classroom-Purchased Services	\$12	\$20	\$24	\$29	\$27
Total Support Services	\$3,258	\$3,097	\$3,605	\$3,816	\$3,981
Support Services-Salaries and Benefits	\$3,099	\$2,859	\$3,285	\$3,432	\$3,674
Total Administrative Costs	\$1,677	\$1,838	\$1,984	\$2,285	\$1,823
Administration Salaries and Benefits	\$1,318	\$1,338	\$1,423	\$1,584	\$1,294
Total Operations and Maintenance of Plant	\$3,314	\$3,439	\$3,879	\$4,484	\$3,808
Operations and Maintenance-Salaries and Benefits	\$2,337	\$2,407	\$2,438	\$2,547	\$2,429
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$45	\$96	\$105	\$162	\$107
Total Equipment Costs	\$9	\$13	\$7	\$15	\$6
Legal Costs	\$45	\$43	\$49	\$65	\$42
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$522	\$0	\$2,217	\$2,291	\$2,202
Employee Benefits as a percentage of salaries*	41.76%	39.79%	34.63%	36.13%	37.59%

*Does not include pension and social security paid by the State on-behalf of the district.
 **Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2021-22	2022-23	2023-24
Resources	Adjustment for Prior Year Encumbrances	9,113,294	9,174,693	0
	General Fund Contribution (15-5200)	112,312,043	122,874,732	132,039,547
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	4,394,299	26,553,278	28,032,128
	Total SBB Resources	125,819,636	158,602,703	160,071,675
Appropriations	Instruction (15-XXX-100-XXX)	72,739,688	95,888,387	90,509,603
	Support Services (15-XXX-2XX-XXX)	53,079,948	62,714,316	69,562,072
	Equipment (15-XXX-XXX-73X)	0	0	0
	Total SBB Appropriations	125,819,636	158,602,703	160,071,675

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
540	SEMI Reimbursement	345,188	Projected SEMI reimbursement
580	Budgeted Fund Balance	13,677,728	Excess Surplus Prior Year.
825	Perkins Funding	120,750	Career Technical Funding
	21st Century Grant	550,000	21st Century Learning Centers

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Inter local Agreement for use of Municipal Swimming Pools, Public Library and Municipal Facilities	0
	Police Resource Officers, and Class III officers for enhanced school security and safety	0
	Garbage Collection, Crossing Guard Services, Emergency Medical Services at school sponsored athletic events	0
Transportation Services, including Fuel	Northern Regional Educational Services and the North Hudson Schools of Technology are sources to bid and or provide contracted bus routes	0

Estimated Tax Rates

Municipality	Category	Amount
Union City City	(A) General Fund School Levy	15,418,637
	(D) Total School Levy	15,418,637
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,552,144,782
	(H) Estimated Equalized Valuation (as of 10/01/22)	5,232,288,357
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.9934
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.9934
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.2947
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.2947

Employee Contract List for District

Name	Category	Measure
Anthony N. Dragona, Ed.D.	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$285,861
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,933
	Total Bonuses Amount	\$12,993
	Total Stipends Amount	\$50,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$162,781
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per personnel contract approved by NJDOE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per personnel contract approved by NJDOE
	Contractual Post-Employment Benefit Description of Payout of Personal days	There is not payment for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony N. Dragona, Ed.D.	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Geraldine Perez, Ed.D.	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$202,860
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Geraldine Perez, Ed.D.	Total Allowances Amount	\$12,933
	Total Bonuses Amount	\$15,599
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$950
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,528
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employee contract approved by NJDOE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employee contract approved by NJDOE
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Bennetti	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$215,277
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Bennetti	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,933
	Total Bonuses Amount	\$16,554
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$52,991
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employee contract approved by NJDOE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employee contract approved by NJDOE
	Contractual Post-Employment Benefit Description of Payout of Personal days	No cash out of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Bennetti	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Silvia Abbato	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$308,939
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,283
	Total Bonuses Amount	\$40,273
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$91,764
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract approved by NJDOE	

Employee Contract List for District

Name	Category	Measure
Silvia Abbato	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract approved by NJDOE
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported