

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,115.0	1,134.0	1,226.0
On Roll Special Ed Full-Time	149.0	172.0	161.0
On Roll Subtotal	1,264.0	1,306.0	1,387.0
In Private School Placements	5.0	2.0	5.0
Sent to Other Districts Special Ed	14.0	11.0	12.0
Received	15.0	23.0	12.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	23,500,476	23,970,486	24,673,264
	Total Tuition	10-1300	86,332	80,000	85,000
	Unrestricted Miscellaneous Revenues	10-1XXX	251,656	80,000	100,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	10	5
	Interest Earned on Capital Reserve Funds	10-1XXX	0	10	5
	Total Revenues from Local Sources			23,838,464	24,130,506
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	270,010	300,000	200,000
	Total Revenues from Intermediate Sources		270,010	300,000	200,000
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	150,232	150,232	150,232
	Extraordinary Aid	10-3131	1,072,177	300,000	500,000
	Categorical Special Education Aid	10-3132	900,996	900,996	900,996
	Categorical Security Aid	10-3177	351,824	351,824	351,824
	Adjustment Aid	10-3178	691,479	407,313	349,639
	Other State Aids	10-3XXX	168,675	0	0
	Total Revenues from State Sources			3,335,383	2,110,365
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	31,461	31,149	31,685
	Total Revenues from Federal Sources		31,461	31,149	31,685
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,907,403	2,570,802
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	650,000
	Withdrawal from Maintenance Reserve	10-310	0	0	476,709
	Adjustment for Prior Year Encumbrances		0	1,244,027	0
	Actual Revenues (Over)/Under Expenditures		-2,313,548	0	0
General Fund Revenues	Total Operating Budget		25,161,770	29,723,450	31,040,161
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	111,876	0	0
	Scholarship Fund Revenue	20-1770	805	0	0
	Total Revenues from Local Sources	20-1XXX	112,681	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	17,223	17,223	7,126
	Preschool Education Aid	20-3218	506,393	467,400	551,400
	Other Restricted Entitlements	20-32XX	9,908	0	0
	Total Revenues from State Sources		533,524	484,623	558,526
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	326,078	281,979	245,000
	Title II	20-4451-4455	43,689	37,136	35,000
	Title III	20-4491-4494	14,566	12,053	15,000
	Title IV	20-4471-4474	27,730	24,225	24,000
	Arp-Idea Basic	20-4419	68,998	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	335,581	285,000	325,000
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	25,533	110,533	101,167
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	40,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	108,410	2,577,662	2,000,000
	CARES Act Education Stabilization Fund	20-4530	109,823	0	0
	CARES-Digital Divide Grant	20-4531	4,388	0	0
	CRRSA Act-ESSER II	20-4534	699,595	722,122	0
	CRRSA Act-Learning Acceleration Grant	20-4535	82,131	0	82,131
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	45,000
	Additional or Compensatory Special Education and Related Services (Acsers)	20-4537	112,572	0	0
Total Revenues from Federal Sources			2,044,094	4,135,710	2,952,298
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-3,611	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		2,195	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,688,883	4,620,333	3,510,824

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,597,885	1,617,045	1,601,131
	Interest on Investments	40-1510	21	0	0
	Miscellaneous	40-1XXX	21	0	0
	Total Revenues from Local Sources		1,597,906	1,617,045	1,601,131
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	480,112	523,566	513,781
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	524	21
	Total Local Repayment of Debt		2,078,018	2,141,135	2,114,933
	Actual Revenues (Over)/Under Expenditures		41,227	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,119,245	2,141,135	2,114,933
All Fund Revenues	Total Revenues/Sources		29,969,898	36,484,918	36,665,918
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		29,969,898	36,484,918	36,665,918

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,704,070	9,774,359	9,678,632
	Special Education-Instruction	11-2XX-100-XXX	1,789,257	1,816,993	2,327,895
	Bilingual Education-Instruction	11-240-100-XXX	263,791	250,175	229,022
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	362,122	398,976	523,173
	School-Sponsored Athletics-Instruction	11-402-100-XXX	516,362	616,879	555,617
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,043,935	1,633,664	1,348,189
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	425	6,500	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	255,179	256,489	266,308
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	468,790	632,878	539,146
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	645,239	647,502	700,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	443,804	502,856	595,349
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	500,397	546,653	627,522
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	157,007	157,907	168,143
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	390,359	380,149	438,265
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	126,159	84,824	57,120
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	667,144	760,194	1,254,060
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	836,396	928,645	873,545
	Undistributed Expenditures-Central Services	11-000-251-XXX	347,229	358,740	468,250
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,171,084	2,508,684	2,762,706
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,015,549	1,580,533	1,485,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,936,389	4,885,610	5,361,500
	Total Undistributed Expenditures			13,005,085	15,871,828
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	10	5
General Fund Current Expenses	Total General Current Expense		24,640,687	28,729,220	30,259,447
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	458,883	940,765	690,709
	Interest Deposit to Capital Reserve	10-604	0	10	5
	Total Capital Outlay		458,883	940,775	690,714

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	62,200	53,455	90,000
	General Fund Grand Total		25,161,770	29,723,450	31,040,161
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	108,265	0	0
	Scholarship Fund	20-476-XXX-XXX	3,000	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	465,732	425,856	504,155
	Support Services	20-218-200-XXX	57,884	58,767	54,371
	Total Preschool Education Aid	20-218-XXX-XXX	523,616	484,623	558,526
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	9,908	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	533,524	484,623	558,526
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	326,078	281,979	245,000
	Title II	20-XXX-XXX-XXX	43,689	37,136	35,000
	Title III	20-XXX-XXX-XXX	14,566	12,053	15,000
	Title IV	20-XXX-XXX-XXX	27,730	24,225	24,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	335,581	285,000	325,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	68,998	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	109,823	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	4,388	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	699,595	722,122	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	82,131	0	82,131
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	45,000
	Additional or Compensatory Special Education and Related Services (Acasers) Program	20-486-XXX-XXX	112,572	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	108,410	2,577,662	2,000,000
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	25,533	110,533	101,167
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	2,044,094	4,135,710	2,952,298

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		2,688,883	4,620,333	3,510,824
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,119,245	2,141,135	2,114,933
	Total Debt Service Funds		2,119,245	2,141,135	2,114,933
All Fund Expenses	Total Expenditures/Appropriations		29,969,898	36,484,918	36,665,918
Expenses Net of Transfers	Total Expenditures Net of Transfers		29,969,898	36,484,918	36,665,918

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,568,852	1,778,648	1,778,648	569,588
	Repayment of Debt	41,772	545	21	0
Restricted for General Operating Budget	Capital Reserve	300,000	650,000	650,010	15
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	300,000	650,000	650,010	173,306
	Legal Reserve	2,689,353	3,269,145	1,361,742	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	108,776	112,387	112,387	112,387
	Scholarship Fund	21,744	19,549	19,549	19,549
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,190	\$18,488	\$18,695	\$20,019	\$19,920
Total Classroom Instruction	\$11,742	\$11,007	\$11,154	\$11,867	\$11,673
Classroom-Salaries and Benefits	\$10,726	\$9,798	\$10,038	\$10,650	\$10,544
Classroom-General Supplies and Textbooks	\$313	\$350	\$332	\$353	\$366
Classroom-Purchased Services	\$704	\$858	\$784	\$864	\$763
Total Support Services	\$1,944	\$2,811	\$2,752	\$2,947	\$2,965
Support Services-Salaries and Benefits	\$1,309	\$1,806	\$1,762	\$1,868	\$2,017
Total Administrative Costs	\$1,344	\$1,755	\$1,766	\$1,906	\$1,851
Administration Salaries and Benefits	\$1,043	\$1,385	\$1,413	\$1,499	\$1,482
Total Operations and Maintenance of Plant	\$1,515	\$1,931	\$1,996	\$2,179	\$2,252
Operations and Maintenance-Salaries and Benefits	\$674	\$932	\$1,007	\$1,083	\$1,076
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$626	\$852	\$883	\$961	\$964
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$48	\$76	\$58	\$62	\$73
Employee Benefits as a percentage of salaries*	30.98%	25.98%	29.30%	29.35%	30.02%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Weehawken Township - Security, use of facilities and outdoor spaces, crossing guards, local PD, etc	0
Purchasing	State contracting services, national purchasing cooperatives, state/local purchasing cooperatives	0
Transportation Services, including Fuel	HCST local transportation consortium	0

Estimated Tax Rates

Municipality	Category	Amount
Weehawken Twp	(A) General Fund School Levy	24,321,875
	(D) Total School Levy	25,930,964
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	4,093,983,568
	(H) Estimated Equalized Valuation (as of 10/01/22)	4,155,436,145
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.5941
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.6334
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.5853
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6240

Employee Contract List for District

Name	Category	Measure
Alfred Orecchio	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$161,699
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,219
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Alfred Orecchio	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brianna Regan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Behavioral Programs
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Brianna Regan	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
David Curtis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Construction Manager
	Base Annual Salary Amount	\$100,940
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
David Curtis	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
David Curtis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eric Crespo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$207,825
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$54,960
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract	

Employee Contract List for District

Name	Category	Measure
Eric Crespo	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Francesca Amato	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$161,699
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Francesca Amato	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,219
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Whitford	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,297
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Matthew Whitford	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported