

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	353.0	374.0	366.0
On Roll Special Ed Full-Time	68.0	67.0	67.0
On Roll Subtotal	421.0	441.0	433.0
In Private School Placements		2.0	0.0
Sent to Other Districts Special Ed	2.0	1.0	1.0
Received	14.0	26.0	24.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	7,660,592	7,813,804	8,002,117
	Total Tuition	10-1300	235,538	535,383	473,945
	Unrestricted Miscellaneous Revenues	10-1XXX	15,266	0	0
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	116	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	634	650	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	42	0	0
	Total Revenues from Local Sources			7,912,188	8,349,837
General Fund Revenues from State Sources	School Choice Aid	10-3116	52,492	39,717	42,867
	Categorical Transportation Aid	10-3121	101,114	101,114	101,114
	Extraordinary Aid	10-3131	435,875	0	0
	Categorical Special Education Aid	10-3132	261,844	332,321	377,570
	Equalization Aid	10-3176	547,502	473,414	422,040
	Categorical Security Aid	10-3177	38,137	38,137	38,137
	Other State Aids	10-3XXX	2,320	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	22,225	0	0
Total Revenues from State Sources			1,461,509	984,703	981,728
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	435,875	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	205	325,000	300,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	150,000	130,000
	Withdrawal from Maintenance Reserve	10-310	68,848	24,443	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	110,462	116
	Withdrawal from Emergency Reserve for Excess of Statutory Balance	10-312	135,000	0	0
	Adjustment for Prior Year Encumbrances		0	299,609	0
	Actual Revenues (Over)/Under Expenditures			-167,001	0
General Fund Revenues	Total Operating Budget		9,410,749	10,679,929	9,888,906
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	43,415	0	0
	Other Revenue from Local Sources	20-1XXX	739	0	0
	Total Revenues from Local Sources	20-1XXX	44,154	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	9,633	0	0
	Total Revenues from State Sources		9,633	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	47,559	24,074	19,260
	Title II	20-4451-4455	11,877	19,762	15,810
	Arp-Idea Preschool	20-4409	1,598	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	107,803	249,629	103,135
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	25,000	40,000
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	0	30,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	0	30,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	21,000	36,000
	Arp-ESSER	20-4540	52,003	40,000	175,000
	CRRSA Act-ESSER II	20-4534	94,857	95,799	62,000
	CRRSA Act-Learning Acceleration Grant	20-4535	25,000	25,000	0
	CRRSA Act-Mental Health Grant	20-4536	41,823	45,000	0
	Total Revenues from Federal Sources			382,520	545,264
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		10,859	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		447,166	545,264	511,205
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	205	150,000	130,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	153,165	182,553	184,464
	Local Tax Levy-Premerger Debt	40-1210	147,788	0	0
	Total Revenues from Local Sources		300,953	182,553	184,464
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	81,669	83,573	249,773
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	65	0
	Total Local Repayment of Debt		382,827	416,191	564,237
Debt Service Fund Revenues	Total Repayment of Debt		382,827	416,191	564,237
All Fund Revenues	Total Revenues/Sources		10,240,742	11,641,384	10,964,348
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	205	150,000	130,000
	Total Revenues/Sources Net of Transfers		10,240,537	11,491,384	10,834,348

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,748,493	2,867,425	2,987,562
	Special Education-Instruction	11-2XX-100-XXX	1,007,417	1,074,124	978,424
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,256	98,811	29,657
	Bilingual Education-Instruction	11-240-100-XXX	30,667	31,991	33,380
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	43,303	57,300	48,400
	School-Sponsored Athletics-Instruction	11-402-100-XXX	33,900	41,813	42,000
	Summer School	11-422-XXX-XXX	20,228	30,460	27,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	110,798	238,088	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	83,018	86,569	89,425
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	137,707	148,472	155,295
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	296,861	463,121	268,231
	Undistributed Expenditures-Guidance	11-000-218-XXX	112,619	112,964	116,160
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	376,867	392,302	390,209
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	128,013	133,687	163,014
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	161,020	170,188	175,341
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,015	22,300	11,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	171,506	206,819	176,978
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	265,557	285,762	265,700
	Undistributed Expenditures-Central Services	11-000-251-XXX	180,411	210,282	197,660
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	50,722	55,326	50,805
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	613,069	757,928	640,389
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	325,533	397,021	233,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,890,710	2,074,255	2,349,019
	Total Undistributed Expenditures		4,911,426	5,755,084	5,282,226
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	95,567	0	0
	Interest Earned on Current Expense Emergency Res	10-607	116	0	0
General Fund Current Expenses	Total General Current Expense		8,893,373	9,957,008	9,428,649

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	42,105	222,635	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	84,099	349,636	329,257
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	205	150,000	130,000
	Increase In Capital Reserve	10-604	390,333	0	0
	Interest Deposit to Capital Reserve	10-604	634	650	1,000
	Total Capital Outlay			517,376	722,921
General Fund Expenses and Transfers	General Fund Grand Total		9,410,749	10,679,929	9,888,906
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	739	0	0
	Student Activity Fund	20-475-XXX-XXX	54,274	0	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	9,633	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	9,633	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	47,559	24,074	19,260
	Title II	20-XXX-XXX-XXX	11,877	19,762	15,810
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	107,803	249,629	103,135
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	1,598	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	94,857	95,799	62,000
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	25,000	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	41,823	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	52,003	40,000	175,000
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	25,000	40,000
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	0	30,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	0	30,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	21,000	36,000
	Total Federal Projects	20-XXX-XXX-XXX	382,520	545,264	511,205
Special Revenue Fund Expenses	Total Special Revenue Funds		447,166	545,264	511,205

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	382,827	416,191	564,237
	Total Debt Service Funds		382,827	416,191	564,237
All Fund Expenses	Total Expenditures/Appropriations		10,240,742	11,641,384	10,964,348
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	205	150,000	130,000
	Total Expenditures Net of Transfers		10,240,537	11,491,384	10,834,348

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	639,621	688,059	249,864	249,864
	Repayment of Debt	65	65	0	0
Restricted for General Operating Budget	Capital Reserve	1,409,268	1,800,030	1,325,680	896,680
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	406,069	432,788	408,345	408,345
	Legal Reserve	0	0	0	0
	Unemployment Fund	78,148	78,190	78,190	78,190
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	245,462	110,578	116	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	65,576	54,717	54,717	54,717
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,646	\$19,824	\$20,164	\$21,138	\$21,237
Total Classroom Instruction	\$11,436	\$11,962	\$12,172	\$12,444	\$12,978
Classroom-Salaries and Benefits	\$11,003	\$11,461	\$11,713	\$11,960	\$12,624
Classroom-General Supplies and Textbooks	\$222	\$301	\$269	\$302	\$211
Classroom-Purchased Services	\$212	\$200	\$190	\$183	\$143
Total Support Services	\$3,705	\$3,964	\$4,004	\$4,287	\$4,143
Support Services-Salaries and Benefits	\$3,111	\$3,420	\$3,069	\$3,117	\$3,432
Total Administrative Costs	\$1,861	\$1,996	\$1,918	\$2,142	\$2,088
Administration Salaries and Benefits	\$1,513	\$1,611	\$1,573	\$1,610	\$1,721
Total Operations and Maintenance of Plant	\$1,473	\$1,649	\$1,748	\$1,954	\$1,730
Operations and Maintenance-Salaries and Benefits	\$631	\$763	\$854	\$896	\$879
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$158	\$241	\$308	\$297	\$284
Total Equipment Costs	\$11	\$100	\$0	\$505	\$0
Legal Costs	\$10	\$8	\$22	\$23	\$16
Employee Benefits as a percentage of salaries*	31.96%	34.36%	37.05%	35.62%	40.06%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participate in ERIC West and New Jersey Schools Insurance Group	0
Municipal/Public Works	Snow removal serviced by Clinton Town and Glen Gardner Municipality	0
Others	Facilities shared with Clinton Town for recreation & Athletics	0
Professional Staff Development	Coordinate effort with neighboring districts to maximize opportunities for staff	0
Purchasing	Purchasing using Coop with ESC of various counties, Natural Gas through ACES and electricity through ESC of NJ	0
Transportation Services, including Fuel	Bus and van routes for Glen Gardner utilizing HCESC	0

Estimated Tax Rates

Municipality	Category	Amount
Clinton Town	(A) General Fund School Levy	5,544,815
	(D) Total School Levy	5,673,577
	(B) Estimated Net Taxable Valuation (as of 02/15/23)	443,492,700
	(H) Estimated Equalized Valuation (as of 10/01/22)	460,622,796
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2503
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2793
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2038
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2317
Glen Gardner	(A) General Fund School Levy	2,333,735
	(D) Total School Levy	2,387,532
	(B) Estimated Net Taxable Valuation (as of 02/15/23)	139,508,763
	(H) Estimated Equalized Valuation (as of 10/01/22)	193,970,925
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.6728
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.7114
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2031
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2309

Employee Contract List for District

Name	Category	Measure
Bernadette Wang	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$111,461
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,799
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$50,759
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,574
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/260 to Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/260 @ 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Bernadette Wang	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Jenine Kastner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Child Study Team
	Base Annual Salary Amount	\$135,928
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Jenine Kastner	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,327
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/240 to Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/240 @ 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Seth Cohen	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$183,957
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Seth Cohen	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,099
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,151
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/260 to Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/260 @ 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Seth Cohen	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jacqueline Turner	Job Title	Assistant Principal
	Job Title II	Curriculum Coordinator
	Base Annual Salary Amount	\$113,874
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$15,800
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,489
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/240 to Max	

Employee Contract List for District

Name	Category	Measure
Jacqueline Turner	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/240 @ 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Trimmer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facility Supervisor
	Base Annual Salary Amount	\$100,239
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Richard Trimmer	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,937
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/240 to Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/240 @ 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Reilly	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,963
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,330
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem/240 to Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem/240 @ 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Scott Reilly	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported