

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	313.0	338.0	341.0
On Roll Special Ed Full-Time	37.0	36.0	44.0
On Roll Subtotal	350.0	374.0	385.0
Sent to Other Districts Special Ed	1.0	1.0	0.0
Received	41.0	36.0	40.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	7,625,549	7,963,158	8,276,517
	Total Tuition	10-1300	289,777	242,700	304,800
	Rents and Royalties	10-1910	6,500	6,500	6,500
	Sale of Property	10-1930	533	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	47,484	9,600	6,500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	0	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	94	0	0
	Total Revenues from Local Sources		7,969,937	8,221,958	8,595,317
General Fund Revenues from State Sources	School Choice Aid	10-3116	328,968	336,336	353,976
	Categorical Transportation Aid	10-3121	181,957	181,957	181,957
	Extraordinary Aid	10-3131	85,280	0	0
	Categorical Special Education Aid	10-3132	278,219	257,598	301,453
	Categorical Security Aid	10-3177	37,939	37,939	37,939
	Other State Aids	10-3XXX	290	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	3,117	0	0
	Total Revenues from State Sources		915,770	813,830	875,325
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	109,933	200,968	113,551
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	0	672,761
	Withdrawal from Maintenance Reserve	10-310	26,585	165,000	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	25,000
	Adjustment for Prior Year Encumbrances		0	67,746	0
	Actual Revenues (Over)/Under Expenditures		5,687	0	0
General Fund Revenues	Total Operating Budget		9,027,912	9,469,502	10,281,954
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	21,585	0	0
	Other Revenue from Local Sources	20-1XXX	200	0	0
	Total Revenues from Local Sources	20-1XXX	21,785	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	7,608	0	0
	Total Revenues from State Sources		7,608	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	16,861	14,320	11,462
	Title II	20-4451-4455	3,200	8,717	5,854
	Title III	20-4491-4494	0	784	627
	Title IV	20-4471-4474	10,000	10,000	10,000
	Arp-Idea Preschool	20-4409	1,272	0	0
	Arp-Idea Basic	20-4419	14,911	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	95,369	100,766	80,612
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	2,859	31,584	15,557
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	19,595	20,405
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	2,602	22,684	14,714
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	7,000	38,000
	Arp-ESSER	20-4540	20,430	81,008	43,022
	CRRSA Act-ESSER II	20-4534	33,141	32,026	0
	CRRSA Act-Learning Acceleration Grant	20-4535	15,957	9,043	0
	Other	20-4XXX	34,932	50,874	30,422
		CRRSA Act-Mental Health Grant	20-4536	14,728	30,021
	Total Revenues from Federal Sources		266,262	418,422	270,675
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-955	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		294,700	418,422	270,675
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	0	672,761
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	198,192	195,709	197,660
	Total Revenues from Local Sources		198,192	195,709	197,660
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	25,358	25,041	371,863
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		223,550	220,750	1,242,284
Debt Service Fund Revenues	Total Repayment of Debt		223,550	220,750	1,242,284
All Fund Revenues	Total Revenues/Sources		9,546,162	10,108,674	11,794,913
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	0	672,761
	Total Revenues/Sources Net of Transfers		9,546,162	10,108,674	11,122,152

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,807,141	3,028,649	3,126,031
	Special Education-Instruction	11-2XX-100-XXX	634,888	707,337	748,504
	Basic Skills/Remedial-Instruction	11-230-100-XXX	76,982	89,836	95,165
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	33,347	53,292	57,267
	School-Sponsored Athletics-Instruction	11-402-100-XXX	37,875	50,070	52,420
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	169,166	196,572	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	108,810	117,636	124,837
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	172,703	186,895	182,137
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	44,311	29,697	30,673
	Undistributed Expenditures-Guidance	11-000-218-XXX	103,766	108,891	112,592
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	340,309	397,764	381,493
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	84,373	98,603	102,911
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	237,916	267,596	272,816
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	464	11,600	11,600
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	331,825	344,819	317,406
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	161,966	160,997	166,393
	Undistributed Expenditures-Central Services	11-000-251-XXX	182,654	190,353	197,839
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	5,040	5,200	5,200
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	745,212	931,749	834,241
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	487,566	529,177	530,611
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,596,009	1,933,329	2,226,874
	Undistributed Expenditures-Food Services	11-000-310-930	0	5,000	5,000
	Total Undistributed Expenditures			4,772,090	5,515,878
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	26,585	0	0
General Fund Current Expenses	Total General Current Expense		8,388,908	9,445,062	9,582,010

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	60,946	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	43,058	24,440	26,183
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	672,761
	Increase In Capital Reserve	10-604	535,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	0	1,000
	Total Capital Outlay			639,004	24,440
General Fund Expenses and Transfers	General Fund Grand Total		9,027,912	9,469,502	10,281,954
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	200	0	0
	Student Activity Fund	20-475-XXX-XXX	20,630	0	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	7,608	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	7,608	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	16,861	14,320	11,462
	Title II	20-XXX-XXX-XXX	3,200	8,717	5,854
	Title III	20-XXX-XXX-XXX	0	784	627
	Title IV	20-XXX-XXX-XXX	10,000	10,000	10,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	95,369	100,766	80,612
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	14,911	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	1,272	0	0
	Other	20-XXX-XXX-XXX	34,932	50,874	30,422
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	33,141	32,026	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	15,957	9,043	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	14,728	30,021	0
	Arp ESSER Grant Program	20-487-xxx-xxx	20,430	81,008	43,022
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	2,859	31,584	15,557
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	19,595	20,405
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	2,602	22,684	14,714
Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	7,000	38,000	

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	266,262	418,422	270,675
Special Revenue Fund Expenses	Total Special Revenue Funds		294,700	418,422	270,675
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	223,550	220,750	1,242,284
	Total Debt Service Funds		223,550	220,750	1,242,284
All Fund Expenses	Total Expenditures/Appropriations		9,546,162	10,108,674	11,794,913
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	672,761
	Total Expenditures Net of Transfers		9,546,162	10,108,674	11,122,152

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	429,824	424,223	250,000	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,792,114	2,327,114	2,327,114	1,655,353
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	403,660	403,660	327,313	327,313
	Legal Reserve	225,331	228,949	113,551	0
	Unemployment Fund	183,731	183,825	183,825	183,825
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	75,300	75,300	75,300	50,300
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	28,395	29,350	29,350	29,350
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,003	\$21,041	\$22,771	\$23,314	\$23,510
Total Classroom Instruction	\$13,326	\$12,411	\$13,283	\$13,625	\$14,107
Classroom-Salaries and Benefits	\$12,580	\$11,909	\$12,465	\$12,797	\$13,435
Classroom-General Supplies and Textbooks	\$424	\$254	\$303	\$349	\$317
Classroom-Purchased Services	\$321	\$249	\$515	\$478	\$355
Total Support Services	\$3,815	\$3,750	\$4,057	\$4,084	\$4,149
Support Services-Salaries and Benefits	\$3,297	\$3,257	\$3,402	\$3,112	\$3,478
Total Administrative Costs	\$2,328	\$2,262	\$2,306	\$2,345	\$2,267
Administration Salaries and Benefits	\$1,760	\$1,706	\$1,768	\$1,771	\$1,709
Total Operations and Maintenance of Plant	\$2,448	\$2,347	\$2,739	\$2,867	\$2,572
Operations and Maintenance-Salaries and Benefits	\$1,421	\$1,328	\$1,398	\$1,415	\$1,433
Board Contribution to Food Services	\$0	\$0	\$13	\$13	\$13
Total Extracurricular Costs	\$68	\$249	\$354	\$360	\$379
Total Equipment Costs	\$0	\$166	\$0	\$0	\$0
Legal Costs	\$19	\$7	\$29	\$45	\$34
Employee Benefits as a percentage of salaries*	29.49%	30.77%	36.63%	36.11%	39.39%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	SBA/BS Shared with HCESC	0
Insurance Coverages and Benefits	Provided through NJSIG	0
Municipal/Public Works	Custodial and Technology services provided in exchange for snow removal	0
Nursing Services	Substitute Nursing Agreement with HCESC	0
Others	Participate in ERATE	0
	Participate in ACES for electric and natural gas services	0
	Election Services in conjunction with HCRHS	0
Professional Staff Development	Coordinate with local districts and NJSIG, Vector Training and onsite opportunities	0
Purchasing	Cooperative Purchasing through HCESC. ESCNJ and State Contracts	0
Recycling	Participate in Terracycle Program	0
Social Worker/Psychologist	Evaluations provided through HCESC when Needed	0
	Shared Services Agreement with HCESC for temporary SSW	0
Staffing - Other	Additional Counseling Services Provided through HCESC	0
	Shared Services agreement with HCESC for temporary Speech Therapist	0
	Shared Services Agreement with County Sheriff's Office for Class III Officer	0
Transportation Services, including Fuel	Busing provided through HCRHS, HCESC and/or DVRHS	0

**Estimated Tax Rates**

Municipality	Category	Amount
East Amwell Twp	(A) General Fund School Levy	8,276,517
	(D) Total School Levy	8,474,177
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	673,288,790
	(H) Estimated Equalized Valuation (as of 10/01/22)	858,664,409
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.2293
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2586
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9639
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9869

Employee Contract List for District

Name	Category	Measure
Carolyn King	Job Title	Accountant
	Job Title II	Asst to SBA
	Base Annual Salary Amount	\$76,454
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,375
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 per year, no carryover
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carolyn King	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Edward Stoloski	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$196,654
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Edward Stoloski	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,094
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,996
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrues at 2.08 per month X per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 per year, no carry over
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Janeen Smith	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,454
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,375
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 per year, no carryover
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Janeen Smith	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Julie Buskett	Job Title	Other
	Job Title II	LDTC
	Base Annual Salary Amount	\$92,999
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	186
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,985
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,375	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum	

Employee Contract List for District

Name	Category	Measure
Julie Buskett	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligible for vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 per year no carryover
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Shared SBA Services	Job Title	Business Administrator
	Job Title II	Board Seretary
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	2305
	Job Title Other District	SBA/BS
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0



Employee Contract List for District

Name	Category	Measure
Shared SBA Services	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared SBA Services
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared SBA Services
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared SBA Services
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	Shares SBA Services \$85,000