

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	656.0	646.0	663.0
On Roll Regular Shared-Time	16.0	20.0	20.0
On Roll Special Ed Full-Time	135.0	139.0	139.0
On Roll Special Ed Shared-Time	8.0	7.0	7.0
On Roll Subtotal	815.0	812.0	829.0
In Private School Placements	15.0	12.0	14.0
Sent to Other Districts Regular	0.5	1.0	1.0
Sent to Other Districts Special Ed	5.0	5.0	6.0
Received	16.0		0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	19,245,663	19,630,576	20,023,188	
	Transportation Fees from Other Local Education Authorities	10-1420-1440	61,099	47,000	45,000	
	Rents and Royalties	10-1910	151,340	0	170,000	
	Unrestricted Miscellaneous Revenues	10-1XXX	34,414	185,850	30,000	
	Interest Earned on Maintenance Reserve	10-1XXX	370	100	300	
	Interest Earned on Capital Reserve Funds	10-1XXX	1,448	1,000	3,000	
	Other Restricted Miscellaneous Revenues	10-1XXX	279	0	0	
	Total Revenues from Local Sources			19,494,613	19,864,526	20,271,488
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,411,144	1,399,094	1,583,200	
	Categorical Transportation Aid	10-3121	314,641	351,714	378,861	
	Extraordinary Aid	10-3131	189,266	0	0	
	Categorical Special Education Aid	10-3132	792,983	820,333	833,664	
	Categorical Security Aid	10-3177	125,891	125,891	134,124	
	Other State Aids	10-3XXX	12,760	0	0	
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	50,802	0	0	
	Total Revenues from State Sources			2,897,487	2,697,032	2,929,849
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	41,980	29,568	30,708	
	Other Federal Grant Revenue-Passed Through State	10-42XX	115,119	0	0	
	Total Revenues from Federal Sources			157,099	29,568	30,708
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	300,705	279,136	291,446	
	Withdrawal from Capital Reserve for Local Share	10-307	462,042	0	0	
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	547,000	500,000	
	Withdrawal from Maintenance Reserve	10-310	370	0	0	
	Actual Revenues (Over)/Under Expenditures			-153,892	0	0
General Fund Revenues	Total Operating Budget			23,158,424	23,417,262	24,023,491

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	177,023	10,000	0
	Scholarship Fund Revenue	20-1770	583	0	0
	Other Revenue from Local Sources	20-1XXX	33,857	0	0
	Total Revenues from Local Sources	20-1XXX	211,463	10,000	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	69,489
	Preschool Education Aid	20-3218	233,583	505,404	891,720
	Other Restricted Entitlements	20-32XX	21,751	0	0
	Total Revenues from State Sources		255,334	505,404	961,209
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	144,415	150,000	95,800
	Title II	20-4451-4455	11,589	9,000	12,000
	Title III	20-4491-4494	15,874	10,000	13,500
	Title IV	20-4471-4474	13,713	10,000	11,325
	Arp-Idea Preschool	20-4409	2,206	0	0
	Arp-Idea Basic	20-4419	40,782	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	223,266	200,000	207,500
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	77,354	27,500
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	3,154	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	15,000
	Arp-ESSER	20-4540	93,533	1,153,419	552,500
	CARES Act Education Stabilization Fund	20-4530	2,611	0	0
	CRRSA Act-ESSER II	20-4534	375,468	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	26,323	0	0
	CRRSA Act-Mental Health Grant	20-4536	13,798	0	0
Total Revenues from Federal Sources			966,732	1,734,773	935,125

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	64,288	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	126,351	193,206
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		11,234	-10,000	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		1,290	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,510,341	2,366,528	2,089,540
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,351,120	1,346,401	2,610,948
	Total Revenues from Local Sources		1,351,120	1,346,401	2,610,948
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	346,935	347,734	634,063
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	74	0
	Total Local Repayment of Debt		1,698,055	1,694,209	3,245,011
	Actual Revenues (Over)/Under Expenditures		3	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,698,058	1,694,209	3,245,011
All Fund Revenues	Total Revenues/Sources		26,366,823	27,477,999	29,358,042
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	64,288	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	126,351	193,206
	Total Revenues/Sources Net of Transfers		26,302,535	27,351,648	29,164,836

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,315,042	6,638,490	6,520,629
	Special Education-Instruction	11-2XX-100-XXX	2,251,478	2,325,229	2,348,444
	Basic Skills/Remedial-Instruction	11-230-100-XXX	203,016	208,769	238,499
	Bilingual Education-Instruction	11-240-100-XXX	383,220	449,008	451,927
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	142,904	172,550	199,050
	School-Sponsored Athletics-Instruction	11-402-100-XXX	524,275	520,562	612,321
	Summer School	11-422-XXX-XXX	41,808	43,062	44,600
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,555,013	1,573,281	1,330,610
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	100,494	105,119	100,143
	Undistributed Expenditures-Health Services	11-000-213-XXX	256,928	236,580	225,970
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	207,927	238,144	241,568
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	9,769	10,705	11,950
	Undistributed Expenditures-Guidance	11-000-218-XXX	577,588	586,579	606,216
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	539,243	528,363	560,795
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	423,739	435,269	511,605
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	224,082	329,330	367,904
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	23,698	29,000	11,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	524,329	448,286	481,524
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	561,759	544,617	559,965
	Undistributed Expenditures-Central Services	11-000-251-XXX	318,457	334,712	348,641
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	264,026	181,526	134,229
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,703,325	1,825,755	2,405,474
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,126,417	1,115,238	1,097,460
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,742,826	3,974,242	4,095,421
	Total Undistributed Expenditures		12,159,620	12,496,746	13,090,975
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	370	100	300
General Fund Current Expenses	Total General Current Expense		22,021,733	22,854,516	23,506,745

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	269,664	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	326,537	561,746	13,746
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	39,042	0	500,000
	Increase In Capital Reserve	10-604	500,000	0	0
	Interest Deposit to Capital Reserve	10-604	1,448	1,000	3,000
	Total Capital Outlay			1,136,691	562,746
General Fund Expenses and Transfers	General Fund Grand Total		23,158,424	23,417,262	24,023,491
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	33,857	0	0
	Student Activity Fund	20-475-XXX-XXX	188,257	0	0
	Scholarship Fund	20-476-XXX-XXX	1,873	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	158,778	330,781	459,302
	Support Services	20-218-200-XXX	139,093	300,974	619,912
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	75,201
	Total Preschool Education Aid	20-218-XXX-XXX	297,871	631,755	1,154,415
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	21,751	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	319,622	631,755	1,154,415
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	144,415	150,000	95,800
	Title II	20-XXX-XXX-XXX	11,589	9,000	12,000
	Title III	20-XXX-XXX-XXX	15,874	10,000	13,500
	Title IV	20-XXX-XXX-XXX	13,713	10,000	11,325
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	223,266	200,000	207,500
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	40,782	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	2,206	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	2,611	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	375,468	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	26,323	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	13,798	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Grant Program	20-487-xxx-xxx	93,533	1,153,419	552,500
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	77,354	27,500
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	3,154	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	15,000
	Total Federal Projects	20-XXX-XXX-XXX	966,732	1,734,773	935,125
Special Revenue Fund Expenses	Total Special Revenue Funds		1,510,341	2,366,528	2,089,540
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,698,058	1,694,209	3,245,011
	Total Debt Service Funds		1,698,058	1,694,209	3,245,011
All Fund Expenses	Total Expenditures/Appropriations		26,366,823	27,477,999	29,358,042
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	64,288	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	126,351	193,206
	Total Expenditures Net of Transfers		26,302,535	27,351,648	29,164,836

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,096,234	1,251,317	608,290	468,345
	Repayment of Debt	77	74	0	0
Restricted for General Operating Budget	Capital Reserve	1,475,324	1,514,730	1,468,730	971,730
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	328,615	328,615	328,715	329,015
	Legal Reserve	436,814	287,610	151,501	0
	Unemployment Fund	240,238	240,517	287,521	287,521
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	161,982	150,748	160,748	160,748
	Scholarship Fund	50,630	49,340	49,340	49,340
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,334	\$25,490	\$25,240	\$25,888	\$26,934
Total Classroom Instruction	\$12,763	\$15,142	\$15,089	\$15,476	\$15,258
Classroom-Salaries and Benefits	\$12,264	\$14,385	\$14,297	\$14,664	\$14,662
Classroom-General Supplies and Textbooks	\$286	\$375	\$311	\$319	\$250
Classroom-Purchased Services	\$212	\$382	\$480	\$493	\$346
Total Support Services	\$3,384	\$3,963	\$4,106	\$4,211	\$4,674
Support Services-Salaries and Benefits	\$3,177	\$3,737	\$3,878	\$3,978	\$4,394
Total Administrative Costs	\$2,166	\$2,646	\$2,261	\$2,319	\$2,292
Administration Salaries and Benefits	\$1,890	\$2,233	\$1,969	\$2,019	\$1,964
Total Operations and Maintenance of Plant	\$2,085	\$2,474	\$2,534	\$2,599	\$3,267
Operations and Maintenance-Salaries and Benefits	\$1,064	\$1,209	\$1,432	\$1,469	\$1,476
Board Contribution to Food Services	\$6	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$778	\$1,057	\$1,036	\$1,063	\$1,227
Total Equipment Costs	\$96	\$351	\$0	\$0	\$92
Legal Costs	\$53	\$146	\$37	\$38	\$61
Employee Benefits as a percentage of salaries*	26.02%	26.85%	26.99%	26.99%	27.41%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Lambertville	(A) General Fund School Levy	10,445,523
	(D) Total School Levy	11,486,947
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	839,618,392
	(H) Estimated Equalized Valuation (as of 10/01/22)	954,871,366
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.2441
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.3681
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0939
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2030
Stockton	(A) General Fund School Levy	1,219,652
	(D) Total School Levy	1,334,961
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	91,342,000
	(H) Estimated Equalized Valuation (as of 10/01/22)	107,108,349
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.3353
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.4615
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.1387
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2464
West Amwell	(A) General Fund School Levy	8,358,013
	(D) Total School Levy	9,182,314
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	616,968,729
	(H) Estimated Equalized Valuation (as of 10/01/22)	640,649,163
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.3547
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.4883
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.3046
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.4333

Employee Contract List for District

Name	Category	Measure
	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$139,050
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,674
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Andrew Harris

Employee Contract List for District

Name	Category	Measure
Andrew Harris	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Anthony Suozzo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$189,008
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Suozzo	Total Allowances Amount	\$4,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
George Hutton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$95,389
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
George Hutton	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,172
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
George Hutton	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kim Hawkins	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Data Coordinator
	Base Annual Salary Amount	\$76,312
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract	

Employee Contract List for District

Name	Category	Measure
Kim Hawkins	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Stephanie Zorn	Job Title	Executive Assistant
	Job Title II	Human Resources
	Base Annual Salary Amount	\$81,206
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
Stephanie Zorn	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported