

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	292.0	273.0	308.0
On Roll Special Ed Full-Time	34.0	38.0	34.0
On Roll Subtotal	326.0	311.0	342.0
In Private School Placements	1.0	1.0	0.0
Sent to Other Districts Special Ed	1.0		2.0
Received	35.0	22.0	17.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	6,041,569	6,159,984	6,283,060
	Total Tuition	10-1300	335,310	247,618	210,795
	Rents and Royalties	10-1910	5,975	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	28,717	144,441	308,387
	Interest Earned on Capital Reserve Funds	10-1XXX	496	0	200
	Other Restricted Miscellaneous Revenues	10-1XXX	95	0	0
	Total Revenues from Local Sources			6,412,162	6,552,043
General Fund Revenues from State Sources	School Choice Aid	10-3116	190,695	228,803	263,484
	Categorical Transportation Aid	10-3121	166,282	166,282	166,282
	Extraordinary Aid	10-3131	171,046	0	0
	Categorical Special Education Aid	10-3132	259,824	259,824	259,824
	Equalization Aid	10-3176	293,413	147,644	54,761
	Categorical Security Aid	10-3177	31,021	31,021	31,021
	Other State Aids	10-3XXX	4,820	0	0
Total Revenues from State Sources			1,117,101	833,574	775,372
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	239,445	377,874	300,387
	Adjustment for Prior Year Encumbrances		0	120,088	0
	Actual Revenues (Over)/Under Expenditures		-480,052	0	0
General Fund Revenues	Total Operating Budget		7,288,656	7,883,579	7,878,201
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	84,137	0	0
	Total Revenues from Local Sources	20-1XXX	84,137	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	154,429	356,688
	Nonpublic Teacher Stem Grant	20-3212	0	15,492	0
	Other Restricted Entitlements	20-32XX	7,269	0	0
	Total Revenues from State Sources		7,269	169,921	356,688

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	19,706	31,008	19,500
	Title II	20-4451-4455	5,214	6,348	2,264
	Title IV	20-4471-4474	10,000	10,000	0
	Arp-Idea Preschool	20-4409	1,300	0	0
	Arp-Idea Basic	20-4419	15,249	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	80,005	80,043	30,239
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	35,445	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	29,998	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	15,421	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	13,484	0
	Arp-ESSER	20-4540	77,719	89,270	0
	CRRSA Act-ESSER II	20-4534	32,029	40,738	0
	CRRSA Act-Learning Acceleration Grant	20-4535	10,256	23,319	0
	Other	20-4XXX	40,445	20,000	20,000
		CRRSA Act-Mental Health Grant	20-4536	10,893	17,251
	Total Revenues from Federal Sources		302,816	412,325	72,003
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	44,586
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-2,195	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		392,027	582,246	473,277
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	243,000	244,000	239,700
	Total Revenues from Local Sources		243,000	244,000	239,700
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		243,000	244,000	239,700
Debt Service Fund Revenues	Total Repayment of Debt		243,000	244,000	239,700
All Fund Revenues	Total Revenues/Sources		7,923,683	8,709,825	8,591,178
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	44,586
	Total Revenues/Sources Net of Transfers		7,923,683	8,709,825	8,546,592

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,042,167	2,209,254	2,122,622
	Special Education-Instruction	11-2XX-100-XXX	588,714	688,759	645,039
	Basic Skills/Remedial-Instruction	11-230-100-XXX	223,464	243,909	238,587
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	54,624	33,353	33,353
	School-Sponsored Athletics-Instruction	11-402-100-XXX	15,358	38,117	37,356
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	30,392	91,544	141,856
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	43,486	46,154	36,923
	Undistributed Expenditures-Health Services	11-000-213-XXX	82,438	82,016	72,747
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	71,616	120,405	104,579
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	22,846	34,861	94,650
	Undistributed Expenditures-Guidance	11-000-218-XXX	54,880	67,415	69,849
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	263,233	295,457	267,515
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	126,459	186,537	165,890
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	168,496	122,917	113,875
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,575	7,250	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	118,277	167,599	170,859
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	80,771	90,378	64,699
	Undistributed Expenditures-Central Services	11-000-251-XXX	128,360	162,957	132,626
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	523,804	781,662	741,241
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	459,627	540,308	549,793
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,407,849	1,687,274	2,056,610
	Total Undistributed Expenditures		3,584,109	4,484,734	4,783,712
	General Fund Current Expenses	Total General Current Expense		6,508,436	7,698,126
Capital Outlay	Equipment	12-XXX-XXX-730	28,392	32,517	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	51,332	152,936	17,332
	Increase In Capital Reserve	10-604	700,000	0	0
	Interest Deposit to Capital Reserve	10-604	496	0	200
	Total Capital Outlay		780,220	185,453	17,532
General Fund Expenses and Transfers	General Fund Grand Total		7,288,656	7,883,579	7,878,201

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	81,942	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	108,096	266,883
	Support Services	20-218-200-XXX	0	46,333	134,391
	Total Preschool Education Aid	20-218-XXX-XXX	0	154,429	401,274
Special Revenue Fund Expenses for Other State Projects	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	0	15,492	0
	Other	20-XXX-XXX-XXX	7,269	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	7,269	169,921	401,274
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	19,706	31,008	19,500
	Title II	20-XXX-XXX-XXX	5,214	6,348	2,264
	Title IV	20-XXX-XXX-XXX	10,000	10,000	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	80,005	80,043	30,239
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	15,249	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	1,300	0	0
	Other	20-XXX-XXX-XXX	40,445	20,000	20,000
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	32,029	40,738	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	10,256	23,319	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	10,893	17,251	0
	Arp ESSER Grant Program	20-487-xxx-xxx	77,719	89,270	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	35,445	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	29,998	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	15,421	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	13,484	0
		Total Federal Projects	20-XXX-XXX-XXX	302,816	412,325
Special Revenue Fund Expenses	Total Special Revenue Funds		392,027	582,246	473,277

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	243,000	244,000	239,700
	Total Debt Service Funds		243,000	244,000	239,700
All Fund Expenses	Total Expenditures/Appropriations		7,923,683	8,709,825	8,591,178
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	44,586
	Total Expenditures Net of Transfers		7,923,683	8,709,825	8,546,592

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	465,432	436,022	250,000	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,822,164	3,522,660	3,522,660	3,522,860
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	365,000	365,000	365,000	365,000
	Legal Reserve	487,207	548,149	300,387	0
	Unemployment Fund	513,879	714,773	714,773	714,773
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	20,477	22,672	22,672	22,672
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,482	\$18,695	\$22,657	\$23,218	\$22,005
Total Classroom Instruction	\$10,917	\$11,706	\$13,943	\$13,993	\$13,340
Classroom-Salaries and Benefits	\$10,200	\$10,805	\$13,037	\$12,487	\$12,342
Classroom-General Supplies and Textbooks	\$445	\$436	\$400	\$1,015	\$509
Classroom-Purchased Services	\$272	\$465	\$506	\$491	\$490
Total Support Services	\$3,115	\$3,416	\$3,948	\$4,230	\$4,254
Support Services-Salaries and Benefits	\$3,040	\$3,128	\$3,562	\$3,739	\$3,649
Total Administrative Costs	\$1,371	\$1,319	\$1,693	\$1,746	\$1,436
Administration Salaries and Benefits	\$1,143	\$1,148	\$1,442	\$1,384	\$1,137
Total Operations and Maintenance of Plant	\$1,841	\$1,872	\$2,625	\$2,831	\$2,528
Operations and Maintenance-Salaries and Benefits	\$938	\$934	\$1,175	\$1,120	\$1,142
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$143	\$280	\$318	\$305	\$288
Total Equipment Costs	\$693	\$88	\$0	\$105	\$0
Legal Costs	\$21	\$9	\$59	\$42	\$53
Employee Benefits as a percentage of salaries*	38.56%	35.65%	44.99%	39.61%	46.20%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared with Milford Public School	0
Curriculum Services	Shared with Milford Public School	0
Food Services	Share advertising with Hunterdon County Educational Offices for advertising	0
Insurance Coverages and Benefits	NJSIG participates	0
Professional Staff Development	Shared with Milford Public School	0
Purchasing	HCESC and ESCNJ Co-ops	0
Social Worker/Psychologist	Shared with Delaware Township School	0
Special Education Services	Shared with Milford Public School	0
	Shared with Milford Public School	0
Superintendent and Assistant Sup.	Shared with Milford Public School	0
Technology Services	Shared with HCESC	0
Transportation Services, including Fuel	Shared with Delaware Valley Regional High School	0

Estimated Tax Rates

Municipality	Category	Amount
Kingwood	(A) General Fund School Levy	6,283,060
	(D) Total School Levy	6,522,760
	(B) Estimated Net Taxable Valuation (as of 02/15/23)	626,620,741
	(H) Estimated Equalized Valuation (as of 10/01/22)	742,643,281
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0027
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0409
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8460
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8783

Employee Contract List for District

Name	Category	Measure
David Moscovitz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$103,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	3180
	Job Title Other District	CST SUPERVISOR
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$46,194
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
David Moscovitz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Meaghan Emmons	Job Title	Administrative Assistant
	Job Title II	N/A
	Base Annual Salary Amount	\$84,088
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	3180
	Job Title Other District	Business Office
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Meaghan Emmons	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$13,796
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$18,341
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,759
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of Sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michele McCann	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	3180

Employee Contract List for District

Name	Category	Measure
Michele McCann	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$48,055
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,577
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate up to 30 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michele McCann	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mike Gonnella	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,173	
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of sick days	

Employee Contract List for District

Name	Category	Measure
Mike Gonnella	Contractual Post-Employment Benefit Description of Payout of Vacation days	up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rick Falkenstein	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$216,908
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	3180
	Job Title Other District	CSA/PRINCIPAL
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Rick Falkenstein	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,455
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,860
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,199
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% payout sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 35 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Tim Loveland	Job Title	Principal
	Job Title II	N/A
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$46,195
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Tim Loveland	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported