

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	489.0	500.0	519.0
On Roll Special Ed Full-Time	90.0	82.0	87.0
On Roll Subtotal	579.0	582.0	606.0
In Private School Placements	1.0		0.0
Sent to Other Districts Special Ed	1.0	2.0	0.0
Received	51.0	53.0	72.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	10,744,210	11,108,605	11,422,876
	Total Tuition	10-1300	493,635	643,293	737,400
	Transportation Fees from Other Local Education Authorities	10-1420-1440	9,515	46,000	36,000
	Rents and Royalties	10-1910	0	0	15,000
	Unrestricted Miscellaneous Revenues	10-1XXX	29,042	67,000	62,000
	Interest Earned on Capital Reserve Funds	10-1XXX	2,103	11,400	12,000
	Other Restricted Miscellaneous Revenues	10-1XXX	295	0	0
	Total Revenues from Local Sources			11,278,800	11,876,298
General Fund Revenues from State Sources	School Choice Aid	10-3116	378,810	372,841	416,672
	Categorical Transportation Aid	10-3121	320,578	320,578	320,578
	Extraordinary Aid	10-3131	548,520	0	0
	Categorical Special Education Aid	10-3132	448,913	448,913	448,913
	Equalization Aid	10-3176	467,753	235,248	126,819
	Categorical Security Aid	10-3177	54,166	54,166	54,166
	Other State Aids	10-3XXX	6,670	0	0
	Total Revenues from State Sources			2,225,410	1,431,746
General Fund Revenues from Federal Sources	Other Federal Grant Revenue-Passed Through State	10-42XX	68,886	0	0
	Total Revenues from Federal Sources			68,886	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	820,896	839,933	804,247
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	1,480,000	850,265	1,108,000
	Withdrawal from Maintenance Reserve	10-310	0	65,000	75,000
	Withdrawal from Unemployment Fund Balance	10-320	0	0	100,000
	Adjustment for Prior Year Encumbrances		0	1,956,003	0
	Actual Revenues (Over)/Under Expenditures			-2,718,349	0
General Fund Revenues	Total Operating Budget		13,155,643	17,019,245	15,739,671
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	37,393	0	0
	Total Revenues from Local Sources	20-1XXX	37,393	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	14,242	0	0
	Total Revenues from State Sources		14,242	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	27,066	20,726	17,617
	Title II	20-4451-4455	11,486	9,589	8,151
	Title III	20-4491-4494	0	1,175	999
	Title IV	20-4471-4474	6,397	10,000	8,500
	Arp-Idea Preschool	20-4409	1,726	2,109	0
	Arp-Idea Basic	20-4419	24,720	24,720	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	132,255	147,751	125,588
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	809	50,000	50,000
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	31,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	45,000
	Arp-ESSER	20-4540	11,384	115,013	102,005
	CARES Act Education Stabilization Fund	20-4530	683	0	0
	CRRSA Act-ESSER II	20-4534	40,000	11,175	0
	CRRSA Act-Learning Acceleration Grant	20-4535	19,431	5,569	0
	Other	20-4XXX	0	49,595	44,858
	CRRSA Act-Mental Health Grant	20-4536	2,300	45,000	0
	Total Revenues from Federal Sources			278,257	617,422
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-1,696	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		328,196	617,422	433,718
All Fund Revenues	Total Revenues/Sources		13,483,839	17,636,667	16,173,389
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		13,483,839	17,636,667	16,173,389

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,604,439	3,775,102	4,141,144
	Special Education-Instruction	11-2XX-100-XXX	1,796,773	2,064,693	2,010,639
	Basic Skills/Remedial-Instruction	11-230-100-XXX	95,871	115,378	171,625
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	112,952	147,626	131,750
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	0	56,321	89,699
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	167,616	169,102	70,362
	Undistributed Expenditures-Health Services	11-000-213-XXX	194,240	173,714	174,390
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	389,701	491,454	357,251
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	78,279	40,361	39,152
	Undistributed Expenditures-Guidance	11-000-218-XXX	162,863	185,300	225,975
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	392,742	458,712	427,427
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	29,338	67,023	224,330
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	287,957	311,008	316,650
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,311	600	200
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	312,190	470,480	322,768
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	344,709	307,379	291,154
	Undistributed Expenditures-Central Services	11-000-251-XXX	183,768	308,485	317,663
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	0	0	12,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	960,649	1,396,720	1,382,321
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	557,204	621,888	625,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,755,133	3,115,875	3,286,006
	Total Undistributed Expenditures		6,817,700	8,174,422	8,162,348
	General Fund Current Expenses	Total General Current Expense		12,427,735	14,277,221
Capital Outlay	Equipment	12-XXX-XXX-730	46,942	21,897	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	89,841	2,161,771	1,110,165
	Increase In Capital Reserve	10-604	574,000	512,935	0
	Interest Deposit to Capital Reserve	10-604	2,103	11,400	12,000
	Total Capital Outlay		712,886	2,708,003	1,122,165

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	15,022	34,021	0	
	General Fund Grand Total		13,155,643	17,019,245	15,739,671	
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	35,697	0	0	
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	14,242	0	0	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	14,242	0	0	
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	27,066	20,726	17,617	
	Title II	20-XXX-XXX-XXX	11,486	9,589	8,151	
	Title III	20-XXX-XXX-XXX	0	1,175	999	
	Title IV	20-XXX-XXX-XXX	6,397	10,000	8,500	
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	132,255	147,751	125,588	
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	24,720	24,720	0	
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	1,726	2,109	0	
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	683	0	0	
	Other	20-XXX-XXX-XXX	0	49,595	44,858	
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	40,000	11,175	0	
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	19,431	5,569	0	
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	2,300	45,000	0	
	Arp ESSER Grant Program	20-487-xxx-xxx	11,384	115,013	102,005	
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	809	50,000	50,000	
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0	
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	31,000	
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	45,000	
	Total Federal Projects	20-XXX-XXX-XXX	278,257	617,422	433,718	
	Special Revenue Fund Expenses	Total Special Revenue Funds		328,196	617,422	433,718
	All Fund Expenses	Total Expenditures/Appropriations		13,483,839	17,636,667	16,173,389
Expenses Net of Transfers	Total Expenditures Net of Transfers		13,483,839	17,636,667	16,173,389	

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	619,735	1,073,126	506,372	301,265
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,729,339	1,825,443	2,649,557	1,553,557
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	542,211	542,211	477,211	402,211
	Legal Reserve	1,646,075	1,424,319	599,140	0
	Unemployment Fund	179,749	180,044	180,044	80,044
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	30,368	32,064	32,064	32,064
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,923	\$20,166	\$22,778	\$23,071	\$22,779
Total Classroom Instruction	\$12,247	\$12,453	\$13,590	\$13,688	\$14,016
Classroom-Salaries and Benefits	\$11,243	\$11,398	\$11,817	\$12,083	\$12,355
Classroom-General Supplies and Textbooks	\$339	\$451	\$647	\$477	\$747
Classroom-Purchased Services	\$665	\$603	\$1,127	\$1,128	\$914
Total Support Services	\$3,865	\$3,808	\$4,444	\$4,230	\$4,026
Support Services-Salaries and Benefits	\$3,396	\$3,338	\$3,633	\$3,390	\$3,438
Total Administrative Costs	\$2,169	\$1,736	\$2,097	\$2,044	\$1,825
Administration Salaries and Benefits	\$1,872	\$1,435	\$1,764	\$1,652	\$1,485
Total Operations and Maintenance of Plant	\$2,488	\$1,886	\$2,385	\$2,750	\$2,604
Operations and Maintenance-Salaries and Benefits	\$946	\$914	\$900	\$1,225	\$1,116
Board Contribution to Food Services	\$9	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$121	\$260	\$261	\$348	\$298
Total Equipment Costs	\$50	\$80	\$0	\$38	\$0
Legal Costs	\$73	\$68	\$62	\$130	\$83
Employee Benefits as a percentage of salaries*	38.17%	36.95%	40.85%	40.06%	40.82%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Articulation for curriculum planning with regional schools in county	0
	Send/Receive tuition agreement with Hampton Borough for receipt of all students grades 6th to 8th	0
Insurance Coverages and Benefits	Member of SHIF for health benefits and NJSIG for Risk Management	0
Municipal/Public Works	Class II Security Officers provided through shared agreement with municipality	0
	Grounds maintenance provided through shared agreement with municipality	0
	School property available for community activities	0
Purchasing	ACES for energy purchasing	0
	E-Rate for technology/communications purchasing	0
	Cooperative purchasing for instructional supplies through HCESC, EdData, and ESCNJ	0
Special Education Services	Tuition students received in district special education self contained programs	0
	Educational Services received from Hunterdon ESC (OT, PT, Speech, ABA)	0
Transportation Services, including Fuel	Routing and DRTRS Reporting through shared agreement with Delaware Valley Regional High School	0
	Transportation jointure for special education route hosted by Warren County Special Services School District	0
	Transportation jointure for regular routes to and from hosted by Hunterdon ESC	0

Estimated Tax Rates

Municipality	Category	Amount
Lebanon Twp	(A) General Fund School Levy	11,422,876
	(D) Total School Levy	11,422,876
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	930,317,235
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,096,925,861
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.2278
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2278
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0414
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0414

Employee Contract List for District

Name	Category	Measure
Colleen Andrade	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director special Services
	Base Annual Salary Amount	\$100,254
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Business Day
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,559
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max 165 days; upon retirement; accumulated days x \$90 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 40 days; upon separation; accumulated days x per diem based on 1/240th salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Colleen Andrade	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason Kornegay	Job Title	Superintendent
	Job Title II	Chief School Administrato
	Base Annual Salary Amount	\$180,734
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Business Day

Employee Contract List for District

Name	Category	Measure
Jason Kornegay	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,025
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, max benefit by statute, based on per diem x 1/260th salary
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation, accumulated days x per diem on 1/260th salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Joseph Girandola	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Facilities
	Base Annual Salary Amount	\$98,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Girandola	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Business Day
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$6,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,967
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max 165 days; upon retirement; accumulated days x \$90
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 40 days; upon separation; accumulated days x per diem based on 1/240th salar
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Joseph Girandola	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelly Morris	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$132,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Business Day
	Total Allowances Amount	\$10,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,149	
Contractual Post-Employment Benefit Description of Payout of Sick days	Max \$15K by statute; upon retirement; accumulated x per diem based on 1/260th salary	

Employee Contract List for District

Name	Category	Measure
Kelly Morris	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation; accumulated days x per diem based on 1/260th salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Rubright	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$154,829
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Michael Rubright	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Business Day
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,235
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max 165 days; upon retirement; accumulated days (max 165) x \$90 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 40 days; upon separation; accumulated days x per diem based on 1/240th salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported