

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	344.0	352.0	351.0
On Roll Special Ed Full-Time	74.0	77.0	82.0
On Roll Subtotal	418.0	429.0	433.0
In Private School Placements	3.0	2.0	7.0
Sent to Other Districts Special Ed	1.0	2.0	4.0
Received	3.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,718,588	9,242,307	9,518,070
	Total Tuition	10-1300	144,355	195,000	221,000
	Rents and Royalties	10-1910	0	5,000	5,000
	Unrestricted Miscellaneous Revenues	10-1XXX	310,545	150,000	150,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,018	500	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	122	0	0
	Total Revenues from Local Sources			9,174,628	9,592,807
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	233,413	233,413	233,413
	Extraordinary Aid	10-3131	410,895	150,000	300,000
	Categorical Special Education Aid	10-3132	357,335	356,952	390,778
	Categorical Security Aid	10-3177	36,554	36,554	36,554
	Other State Aids	10-3XXX	5,510	0	0
	Total Revenues from State Sources			1,043,707	776,919
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	197,437	256,437	409,489
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	420,000	763,000	1,000,000
	Withdrawal from Maintenance Reserve	10-310	300,000	0	100,000
	Adjustment for Prior Year Encumbrances		0	163,735	0
	Actual Revenues (Over)/Under Expenditures		-261,266	0	0
General Fund Revenues	Total Operating Budget		10,874,506	11,552,898	12,365,304
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	6,034	0	0
	Other Revenue from Local Sources	20-1XXX	5,600	0	0
	Total Revenues from Local Sources	20-1XXX	11,634	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	10,216	0	0
	Total Revenues from State Sources		10,216	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	15,482	2,949	2,000
	Title II	20-4451-4455	5,701	6,398	4,000
	Title IV	20-4471-4474	10,000	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	98,138	105,265	95,000
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	50,000	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	5,505	34,495	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Middle Grades Career Awareness and Exploration Program	20-4431	0	42,202	0
	Arp-ESSER	20-4540	0	49,502	0
	CRRSA Act-ESSER II	20-4534	198	21,828	0
	CRRSA Act-Learning Acceleration Grant	20-4535	15,942	9,058	0
	Other	20-4XXX	74,790	0	0
	CRRSA Act-Mental Health Grant	20-4536	2,371	42,629	0
	Total Revenues from Federal Sources			228,127	449,326
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-1,518	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		248,459	449,326	101,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	946,725	941,526	946,700
	Total Revenues from Local Sources		946,725	941,526	946,700
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		946,725	941,526	946,700
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		946,726	941,526	946,700
All Fund Revenues	Total Revenues/Sources		12,069,691	12,943,750	13,413,004
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		12,069,691	12,943,750	13,413,004

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,548,298	2,659,640	2,888,773
	Special Education-Instruction	11-2XX-100-XXX	1,032,417	1,106,390	1,234,072
	Basic Skills/Remedial-Instruction	11-230-100-XXX	23,416	22,100	500
	Bilingual Education-Instruction	11-240-100-XXX	26,349	26,595	30,992
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	43,172	25,500	29,625
	School-Sponsored Athletics-Instruction	11-402-100-XXX	47,370	51,100	47,671
	Summer School	11-422-XXX-XXX	10,023	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	381,716	328,917	558,460
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	46,350	50,241	51,745
	Undistributed Expenditures-Health Services	11-000-213-XXX	176,511	174,454	172,850
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	162,182	211,464	283,732
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	62,044	165,663	85,015
	Undistributed Expenditures-Guidance	11-000-218-XXX	130,232	153,554	160,205
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	373,467	345,650	387,913
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	70,250	64,572	132,988
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	147,076	222,141	160,312
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	793	36,500	24,200
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	211,812	249,073	222,116
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	250,298	280,604	286,142
	Undistributed Expenditures-Central Services	11-000-251-XXX	149,302	177,371	166,911
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,119,328	1,371,978	1,519,227
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	531,760	675,371	611,266
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,743,863	1,978,132	2,029,813
Total Undistributed Expenditures			5,556,984	6,485,685	6,852,895
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	250,000	0	0
General Fund Current Expenses	Total General Current Expense		9,538,029	10,377,010	11,084,528

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	63,175	86,835	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	476,284	1,088,553	1,279,776
	Increase In Capital Reserve	10-604	796,000	0	0
	Interest Deposit to Capital Reserve	10-604	1,018	500	1,000
	Total Capital Outlay		1,336,477	1,175,888	1,280,776
General Fund Expenses and Transfers	General Fund Grand Total		10,874,506	11,552,898	12,365,304
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,600	0	0
	Student Activity Fund	20-475-XXX-XXX	4,516	0	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	10,216	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	10,216	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	15,482	2,949	2,000
	Title II	20-XXX-XXX-XXX	5,701	6,398	4,000
	Title IV	20-XXX-XXX-XXX	10,000	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	98,138	105,265	95,000
	Middle Grades Career Awareness and Exploration Program	20-390-xxx-xxx	0	42,202	0
	Other	20-XXX-XXX-XXX	74,790	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	198	21,828	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	15,942	9,058	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	2,371	42,629	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	49,502	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	50,000	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	5,505	34,495	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	228,127	449,326	101,000
Special Revenue Fund Expenses	Total Special Revenue Funds		248,459	449,326	101,000

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	946,726	941,526	946,700
	Total Debt Service Funds		946,726	941,526	946,700
All Fund Expenses	Total Expenditures/Appropriations		12,069,691	12,943,750	13,413,004
Expenses Net of Transfers	Total Expenditures Net of Transfers		12,069,691	12,943,750	13,413,004

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	880,984	915,926	659,489	250,000
	Repayment of Debt	1	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,170,189	2,547,207	1,784,707	785,707
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	715,000	665,000	665,000	565,000
	Legal Reserve	0	0	0	0
	Unemployment Fund	184,610	184,732	184,732	184,732
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	193,900	193,900	193,900	193,900
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	19,190	20,708	20,708	20,708
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,680	\$19,998	\$18,250	\$21,836	\$22,892
Total Classroom Instruction	\$10,605	\$11,126	\$9,947	\$11,798	\$12,496
Classroom-Salaries and Benefits	\$10,126	\$10,556	\$9,110	\$11,044	\$11,910
Classroom-General Supplies and Textbooks	\$300	\$354	\$541	\$530	\$286
Classroom-Purchased Services	\$179	\$216	\$296	\$225	\$300
Total Support Services	\$3,873	\$3,570	\$3,213	\$4,086	\$4,290
Support Services-Salaries and Benefits	\$3,286	\$3,043	\$2,423	\$2,938	\$3,324
Total Administrative Costs	\$1,992	\$1,900	\$1,674	\$2,045	\$1,968
Administration Salaries and Benefits	\$1,449	\$1,455	\$1,210	\$1,464	\$1,471
Total Operations and Maintenance of Plant	\$3,119	\$3,171	\$3,261	\$3,718	\$3,950
Operations and Maintenance-Salaries and Benefits	\$1,340	\$1,401	\$1,221	\$1,476	\$1,228
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$88	\$228	\$153	\$186	\$185
Total Equipment Costs	\$302	\$151	\$0	\$202	\$0
Legal Costs	\$95	\$43	\$49	\$58	\$55
Employee Benefits as a percentage of salaries*	33.80%	33.17%	35.85%	36.84%	34.80%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Administrator (Franklin Township)	0
Curriculum Services	Supervisor of Curriculum (Franklin Township)	0
Insurance Coverages and Benefits	New Jersey Schools Insurance Group (NJSIG)	0
Municipal/Public Works	Snow Removal/Grounds (Township of Union)	0
Professional Staff Development	Professional Development Academy (Franklin Township)	0
Purchasing	Purchasing Cooperative (ESCNJ)	0
	Purchasing Cooperative (HCESC)	0
	Purchasing Cooperative (Ed-Data)	0
Social Worker/Psychologist	Social Worker (Franklin Township)	0
Special Education Services	Supervisor of Special Services (Franklin Township)	0
	LDTC (Franklin Township)	0
	Case Manager (Franklin Township)	0
	Extended School Year (Franklin Township)	0
Superintendent and Assistant Sup.	Superintendent (Franklin Township)	0
Transportation Services, including Fuel	Pupil Transportation/ Special Education (HCESC)	0
	Pupil Transportation/Regular Education Tier Bussing Routes (HCESC)	0
	Fuel and Repairs on District Vehicles (DVRHS)	0
	Bus Routing Services (DVRHS)	0

Estimated Tax Rates

Municipality	Category	Amount
Union Twp	(A) General Fund School Levy	9,518,070
	(D) Total School Levy	10,464,770
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	708,538,232
	(H) Estimated Equalized Valuation (as of 10/01/22)	984,354,310
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3433
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4770
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9669
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0631

Employee Contract List for District

Name	Category	Measure
	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	Y
	Shared County	19
	Shared District	1600
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	130
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A - Contracted Services Agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - Contracted Services Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Contracted Services Agreement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Contracted Services Agreement

Employee Contract List for District

Name	Category	Measure
Contracted Services Agreement	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Business Administrator
	Additional Comment 2	\$69,863 Amount paid to other District
	Additional Comment 3	None Reported
Kerry Foote	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$106,090
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kerry Foote	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, with 15 years of service to the district, as per employment contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout as per employment contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Laura LoPiccolo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Coordinator
	Base Annual Salary Amount	\$108,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	1600

Employee Contract List for District

Name	Category	Measure
Laura LoPiccolo	Job Title Other District	Curriculum Coordinator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,154
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, with 15 years of service to the district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payouts as per employment contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Laura LoPiccolo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Laura Marchese	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supv of Child Study Team
	Base Annual Salary Amount	\$161,257
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	1600
	Job Title Other District	Supv of Special Services
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$1,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,361	
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, with 15 years of service to the district as per employment contract	

Employee Contract List for District

Name	Category	Measure
Laura Marchese	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout, per employment contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicholas Diaz	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$173,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	1600
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12	



Employee Contract List for District

Name	Category	Measure
Nicholas Diaz	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,350
	Total Bonuses Amount	\$8,687
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, as per employment contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout as per employment contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Rhonda Pevorus	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$109,273
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, with 15 years of service in the district, as per employment contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout as per employment contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Rhonda Pevorus	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported