

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	4,308.0	4,353.0	4,349.0
On Roll Regular Shared-Time	80.0	62.0	60.0
On Roll Special Ed Full-Time	583.0	630.0	630.0
On Roll Special Ed Shared-Time	29.0	29.0	29.0
On Roll Subtotal	5,000.0	5,074.0	5,068.0
In Private School Placements	26.5	25.0	29.0
Sent to Other Districts Regular	0.0	1.0	60.0
Sent to Other Districts Special Ed	42.0	44.0	48.0
Received	40.0	38.0	32.0
In State Facilities	2.0	1.0	5.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	68,194,614	69,308,506	70,194,676
	Total Tuition	10-1300	656,259	378,843	400,506
	Transportation Fees from Other Local Education Authorities	10-1420-1440	71,442	60,000	60,000
	Rents and Royalties	10-1910	10,598	250,331	228,656
	Unrestricted Miscellaneous Revenues	10-1XXX	381,727	250,000	1,576,397
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Total Revenues from Local Sources		69,314,640	70,247,880	72,460,435
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	4,472,603	2,095,914	2,095,914
	Extraordinary Aid	10-3131	835,909	210,000	210,000
	Categorical Special Education Aid	10-3132	2,095,914	4,472,603	4,847,402
	Equalization Aid	10-3176	26,005,194	33,667,900	40,373,998
	Categorical Security Aid	10-3177	1,255,961	1,255,961	1,255,961
	Other State Aids	10-3XXX	44,370	0	0
	Total Revenues from State Sources		34,709,951	41,702,378	48,783,275
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	137,389	134,669	158,603
	Total Revenues from Federal Sources		137,389	134,669	158,603
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	907,384	3,230,750
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,800,000	1,369,250
	Adjustment for Prior Year Encumbrances		0	7,580,068	0
	Actual Revenues (Over)/Under Expenditures		-2,254,051	0	0
General Fund Revenues	Total Operating Budget		101,907,929	123,372,379	126,002,313
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	489,756	25,000	10,000
	Scholarship Fund Revenue	20-1770	44,303	0	0
	Other Revenue from Local Sources	20-1XXX	15,360	0	0
	Total Revenues from Local Sources	20-1XXX	549,419	25,000	10,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	30,542	33,150	28,179
	Total Revenues from State Sources		30,542	33,150	28,179

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	422,178	400,275	340,234
	Title II	20-4451-4455	112,069	86,868	73,838
	Title III	20-4491-4494	152,568	108,571	92,285
	Title IV	20-4471-4474	7,334	29,515	25,088
	Arp-Idea Preschool	20-4409	23,002	0	0
	Arp-Idea Basic	20-4419	270,394	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,391,453	1,060,364	901,309
	Arp-ESSER	20-4540	697,660	0	0
	CARES Act Education Stabilization Fund	20-4530	16,200	0	0
	CRRSA Act-ESSER II	20-4534	615,438	1,545,531	0
	CRRSA Act-Learning Acceleration Grant	20-4535	52,023	99,184	0
	CRRSA Act-Mental Health Grant	20-4536	41,474	38,250	0
	Additional or Compensatory Special Education and Related Services (Acasers)	20-4537	173,018	0	0
	Total Revenues from Federal Sources			3,974,811	3,368,558
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-35,110	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-9,908	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		4,509,754	3,426,708	1,470,933
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,756,767	2,774,659	2,715,761
	Total Revenues from Local Sources		2,756,767	2,774,659	2,715,761
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	98,578	94,677	88,520
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,855,345	2,869,336	2,804,281
Debt Service Fund Revenues	Total Repayment of Debt		2,855,345	2,869,336	2,804,281
All Fund Revenues	Total Revenues/Sources		109,273,028	129,668,423	130,277,527
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		109,273,028	129,668,423	130,277,527

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	30,396,042	32,576,312	34,469,855
	Special Education-Instruction	11-2XX-100-XXX	7,648,995	8,613,872	9,133,508
	Basic Skills/Remedial-Instruction	11-230-100-XXX	985,680	1,023,999	967,743
	Bilingual Education-Instruction	11-240-100-XXX	3,419,869	4,253,672	4,875,431
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	366,263	445,244	463,856
	School-Sponsored Athletics-Instruction	11-402-100-XXX	871,200	927,307	1,105,339
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	8,862	85,000	85,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,828,163	5,599,058	6,537,332
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	119,163	132,091	140,310
	Undistributed Expenditures-Health Services	11-000-213-XXX	806,131	858,851	870,927
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	773,903	826,544	874,550
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	394,274	397,599	413,509
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,086,427	2,168,933	2,222,500
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,598,755	4,033,286	4,338,897
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	923,360	1,372,216	1,349,533
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,540,895	2,119,505	2,121,341
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	279,048	404,702	392,881
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,204,138	1,447,956	1,466,758
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,795,449	4,272,941	3,975,899
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,260,841	1,758,098	1,689,281
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	63,241	197,099	203,387
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	8,859,474	9,852,069	9,755,823
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,891,315	5,977,092	5,759,914
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	17,077,574	18,222,971	19,735,868
	Total Undistributed Expenditures			52,502,151	59,641,011
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		96,199,062	107,566,517	112,949,542

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,063,446	2,099,227	846,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	4,432,747	13,642,241	12,141,671
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		5,496,193	15,741,568	12,987,771
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	148,451	0	0
	Total Summer School	13-422-X00-XXX	148,451	0	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	148,451	0	0
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	64,223	64,294	65,000
	General Fund Grand Total		101,907,929	123,372,379	126,002,313
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	15,360	0	0
	Student Activity Fund	20-475-XXX-XXX	454,646	25,000	10,000
	Scholarship Fund	20-476-XXX-XXX	34,395	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	2,255	4,250	3,613
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	1,700	1,445
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	1,114	4,250	3,613
	Nonpublic Nursing Services	20-XXX-XXX-XXX	9,856	6,800	5,780
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,266	2,550	2,168
	Nonpublic Security Aid	20-XXX-XXX-XXX	14,051	13,600	11,560
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	30,542	33,150	28,179
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	422,178	400,275	340,234
	Title II	20-XXX-XXX-XXX	112,069	86,868	73,838
	Title III	20-XXX-XXX-XXX	152,568	108,571	92,285
	Title IV	20-XXX-XXX-XXX	7,334	29,515	25,088
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,391,453	1,060,364	901,309
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	270,394	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	23,002	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	16,200	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	615,438	1,545,531	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	52,023	99,184	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	41,474	38,250	0
	Additional or Compensatory Special Education and Related Services (Acsers) Program	20-486-XXX-XXX	173,018	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	697,660	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,974,811	3,368,558	1,432,754
Special Revenue Fund Expenses	Total Special Revenue Funds		4,509,754	3,426,708	1,470,933
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,855,345	2,869,336	2,804,281
	Total Debt Service Funds		2,855,345	2,869,336	2,804,281
All Fund Expenses	Total Expenditures/Appropriations		109,273,028	129,668,423	130,277,527
Expenses Net of Transfers	Total Expenditures Net of Transfers		109,273,028	129,668,423	130,277,527

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	4,480,393	4,821,503	4,746,596	2,315,846
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	7,244,034	8,244,134	5,444,234	4,075,084
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,646,099	2,627,910	2,628,010	2,628,110
	Legal Reserve	1,633,854	1,632,477	800,000	0
	Unemployment Fund	1,376,521	1,490,130	1,490,130	1,490,130
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0	
Restricted for Special Revenue Fund	Student Activity Fund	297,800	332,910	332,910	332,910
	Scholarship Fund	69,585	79,493	79,493	79,493
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,147	\$17,428	\$19,278	\$19,094	\$20,022
Total Classroom Instruction	\$10,041	\$10,685	\$11,860	\$11,500	\$12,311
Classroom-Salaries and Benefits	\$9,301	\$9,449	\$10,609	\$10,169	\$10,913
Classroom-General Supplies and Textbooks	\$267	\$782	\$863	\$906	\$840
Classroom-Purchased Services	\$473	\$453	\$388	\$424	\$558
Total Support Services	\$2,461	\$2,640	\$3,029	\$2,993	\$3,119
Support Services-Salaries and Benefits	\$2,149	\$2,306	\$2,571	\$2,469	\$2,608
Total Administrative Costs	\$1,524	\$1,576	\$1,735	\$1,851	\$1,749
Administration Salaries and Benefits	\$1,299	\$1,339	\$1,415	\$1,521	\$1,420
Total Operations and Maintenance of Plant	\$1,750	\$2,048	\$2,127	\$2,240	\$2,260
Operations and Maintenance-Salaries and Benefits	\$1,050	\$1,165	\$1,328	\$1,272	\$1,412
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$226	\$306	\$330	\$331	\$377
Total Equipment Costs	\$220	\$214	\$177	\$418	\$169
Legal Costs	\$15	\$14	\$18	\$20	\$22
Employee Benefits as a percentage of salaries*	28.32%	29.06%	30.34%	28.16%	28.84%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Summer twp recreation hosting and transportation for	0
	Tuition for Roosevelt Students send/receive	0
	Transportation for Roosevelt students	0
Purchasing	ACES-Utilities	0
	Ed data for school supplies	0
	Various local and national co-op purchasing vendors	0
	State Contracts	0
Transportation Services, including Fuel	Contracted bus maintainence	0
	Non-Public transportation services	0
	Jointures with MCSSSD, Robbinsville, West Windsor	0

Estimated Tax Rates

Municipality	Category	Amount
East Windsor Twp	(A) General Fund School Levy	60,445,431
	(D) Total School Levy	62,822,281
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,862,969,000
	(H) Estimated Equalized Valuation (as of 10/01/22)	3,575,375,953
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.1113
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.1943
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6906
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7571
Hightstown Bor	(A) General Fund School Levy	9,306,160
	(D) Total School Levy	9,677,898
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	395,713,300
	(H) Estimated Equalized Valuation (as of 10/01/22)	537,824,215
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.3517
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.4457
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.7303
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7995

Employee Contract List for District

Name	Category	Measure
	Job Title	Information Technology
	Job Title II	Communication coordinator
	Base Annual Salary Amount	\$76,491
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$32,168
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	days x per dium max 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	days x per dium
	Contractual Post-Employment Benefit Description of Payout of Personal days	days x per dium
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Alyse Mattioli

Employee Contract List for District

Name	Category	Measure
Alyse Mattioli	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Anthony Brunnell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B & G Supervisor
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Anthony Brunnell	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$32,169
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	days x per dium max 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	days x per dium
	Contractual Post-Employment Benefit Description of Payout of Personal days	days x per dium
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
David Roe	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Student Services Director
	Base Annual Salary Amount	\$167,118
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
David Roe	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$32,168
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	days x per dium max 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	days x per dium
	Contractual Post-Employment Benefit Description of Payout of Personal days	days x per dium
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
David Roe	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Edgar Hernandez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Custodian Manager
	Base Annual Salary Amount	\$91,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$32,168
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	days x per dium max 15000	

Employee Contract List for District

Name	Category	Measure
Edgar Hernandez	Contractual Post-Employment Benefit Description of Payout of Vacation days	days x per dium
	Contractual Post-Employment Benefit Description of Payout of Personal days	days x per dium
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Erin Servillo	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,309
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Erin Servillo	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,906
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$32,168
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	days x per dium 15,000 max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	days x per dium
	Contractual Post-Employment Benefit Description of Payout of Personal days	days x per dium
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Harold Mee	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Mechanic Head
	Base Annual Salary Amount	\$93,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$32,169
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	days x per dium max 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	days x per dium
	Contractual Post-Employment Benefit Description of Payout of Personal days	days x per dium
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Harold Mee	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Figa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation supervisor
	Base Annual Salary Amount	\$89,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Jennifer Figa	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$32,168
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	days x per dium max 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	days x per dium
	Contractual Post-Employment Benefit Description of Payout of Personal days	days x per dium
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Mark Daniels	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$230,520
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Daniels	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$34,168
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	days x per dium max 15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	days x per dium
	Contractual Post-Employment Benefit Description of Payout of Personal days	days x per dium
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Mark Daniels	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Malta	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B & G
	Base Annual Salary Amount	\$116,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$32,169
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	days x per dium max 15000	

Employee Contract List for District

Name	Category	Measure
Patricia Malta	Contractual Post-Employment Benefit Description of Payout of Vacation days	days x per dium
	Contractual Post-Employment Benefit Description of Payout of Personal days	days x per dium
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Patricia Resnyck	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$126,779
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14	

Employee Contract List for District

Name	Category	Measure
Patricia Resnyck	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$32,169
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	days x per dium max 15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	days x per dium
	Contractual Post-Employment Benefit Description of Payout of Personal days	days x per dium
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Akey	Job Title	Information Technology
	Job Title II	Data Analyst
	Base Annual Salary Amount	\$81,477
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$32,168
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	days x per dium Max 15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	days x per dium
	Contractual Post-Employment Benefit Description of Payout of Personal days	days x per dium
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Akey	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paul Todd	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,791
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Paul Todd	Total Allowances Amount	\$3,616
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$32,168
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	days x per dium max 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	days x per dium
	Contractual Post-Employment Benefit Description of Payout of Personal days	days x per dium
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Raymond Nesci	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	IT Manager
	Base Annual Salary Amount	\$127,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Raymond Nesci	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$32,169
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	days x per dium max 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	days x per dium
	Contractual Post-Employment Benefit Description of Payout of Personal days	days x per dium
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Raymond Nesci	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sandy Small	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$192,316
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,298
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$32,168
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	days x per dium max 15,000	

Employee Contract List for District

Name	Category	Measure
Sandy Small	Contractual Post-Employment Benefit Description of Payout of Vacation days	days x per dium
	Contractual Post-Employment Benefit Description of Payout of Personal days	days x per dium
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Udaya Batchu	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$118,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	14	

Employee Contract List for District

Name	Category	Measure
Udaya Batchu	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$32,168
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	days x per dium max 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	days x per dium
	Contractual Post-Employment Benefit Description of Payout of Personal days	days x per dium
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported