

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	2,811.0	2,818.0	2,769.0
On Roll Regular Shared-Time	11.0	8.0	10.0
On Roll Special Ed Full-Time	584.0	609.0	590.0
On Roll Special Ed Shared-Time	7.0	8.0	10.0
On Roll Subtotal	3,413.0	3,443.0	3,379.0
In Private School Placements	29.0	26.0	28.0
Sent to Other Districts Regular	0.0	0.0	4.0
Sent to Other Districts Special Ed	10.5	7.0	21.0
Received	20.0	27.0	24.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	78,526,578	80,097,110	83,515,163
	Total Tuition	10-1300	547,718	568,000	600,524
	Transportation Fees from Individuals	10-1410	66,179	81,000	100,000
	Rents and Royalties	10-1910	0	65,000	75,000
	Unrestricted Miscellaneous Revenues	10-1XXX	635,266	212,500	220,000
	Total Revenues from Local Sources		79,775,741	81,023,610	84,510,687
General Fund Revenues from State Sources	School Choice Aid	10-3116	302,933	239,658	283,480
	Categorical Transportation Aid	10-3121	760,010	977,913	1,571,094
	Extraordinary Aid	10-3131	691,000	0	0
	Categorical Special Education Aid	10-3132	3,238,213	3,479,248	3,717,860
	Categorical Security Aid	10-3177	62,529	293,288	315,541
	Other State Aids	10-3XXX	89,900	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	197,057	0	0
Total Revenues from State Sources		5,341,642	4,990,107	5,887,975	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	20,312	20,576	19,489
	Other Federal Grant Revenue-Passed Through State	10-42XX	37,631	0	0
	Total Revenues from Federal Sources		57,943	20,576	19,489
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,090,270	4,747,895
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	304,245
	Adjustment for Prior Year Encumbrances		0	1,799,718	0
	Actual Revenues (Over)/Under Expenditures		1,136,225	0	0
General Fund Revenues	Total Operating Budget		86,311,551	91,924,281	95,470,291
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	485,837	0	0
	Scholarship Fund Revenue	20-1770	14,160	0	0
	Other Revenue from Local Sources	20-1XXX	107,282	159,693	0
	Total Revenues from Local Sources	20-1XXX	607,279	159,693	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	82,778	0
	Other Restricted Entitlements	20-32XX	260,016	295,340	0
	Total Revenues from State Sources		260,016	378,118	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	91,503	109,593	72,873
	Title II	20-4451-4455	57,055	60,788	45,375
	Title III	20-4491-4494	0	7,595	6,456
	Title IV	20-4471-4474	12,178	14,361	8,500
	Arp-Idea Preschool	20-4409	14,454	0	0
	Arp-Idea Basic	20-4419	167,819	1,447	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	864,055	912,629	789,028
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	4,847	267,426	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Vocational Education	20-4430	15,278	0	0
	Arp-ESSER	20-4540	329,831	291,718	0
	CARES Act Education Stabilization Fund	20-4530	0	3,246	0
	CRRSA Act-ESSER II	20-4534	276,559	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	25,000	0	0
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
	Additional or Compensatory Special Education and Related Services (Acasers)	20-4537	250,295	225,058	0
Total Revenues from Federal Sources			2,153,874	2,018,861	922,232
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-47,926	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		6,340	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,979,583	2,556,672	922,232
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	481	0	0
	Transfers from Capital Reserve	40-5210	1,523,813	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,641,585	3,158,702	3,146,962
	Total Revenues from Local Sources		3,641,585	3,158,702	3,146,962
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	528,635	1,039,094	1,034,845
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1,667	481
	Total Local Repayment of Debt		5,694,514	4,199,463	4,182,288
	Actual Revenues (Over)/Under Expenditures		70,449	0	0
Debt Service Fund Revenues	Total Repayment of Debt		5,764,963	4,199,463	4,182,288
All Fund Revenues	Total Revenues/Sources		95,056,097	98,680,416	100,574,811
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	1,523,813	0	0
	Total Revenues/Sources Net of Transfers		93,532,284	98,680,416	100,574,811

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	26,589,669	28,574,576	28,664,532
	Special Education-Instruction	11-2XX-100-XXX	8,166,790	9,035,212	9,338,630
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,406,672	1,638,671	1,373,590
	Bilingual Education-Instruction	11-240-100-XXX	192,305	197,380	205,137
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	359,522	430,297	460,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,140,090	1,204,378	1,266,254
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,323,471	3,221,842	3,102,905
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	1,493	4,255	4,255
	Undistributed Expenditures-Health Services	11-000-213-XXX	766,026	754,258	894,927
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,435,103	1,472,023	1,570,848
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	909,255	1,141,144	1,199,893
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,360,984	1,542,181	1,609,276
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,039,078	2,132,715	2,221,375
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,429,539	1,542,883	1,660,727
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,242,645	1,596,227	1,593,956
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	104,405	107,546	131,464
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,362,136	1,735,518	1,577,071
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,256,556	2,605,908	2,601,959
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,053,824	1,301,405	1,224,287
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	231,091	252,737	253,387
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,704,945	7,455,378	7,441,428
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,428,593	5,140,567	5,857,784
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	15,976,010	16,187,087	18,573,841
	Total Undistributed Expenditures			43,625,154	48,193,674
General Fund Current Expenses	Total General Current Expense		81,480,202	89,274,188	92,827,526

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	191,471	285,943	194,410
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,792,894	2,054,539	2,101,068
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	1,523,813	0	0
	Total Capital Outlay		4,508,178	2,340,482	2,295,478
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	255,596	258,586	276,000
	Total Summer School	13-422-X00-XXX	255,596	258,586	276,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	255,596	258,586	276,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	67,575	51,025	71,287
	General Fund Grand Total		86,311,551	91,924,281	95,470,291
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	107,282	159,693	0
	Student Activity Fund	20-475-XXX-XXX	437,911	0	0
	Scholarship Fund	20-476-XXX-XXX	20,500	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	28,929	33,198	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	5,237	1,017	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	10,043	9,857	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	78,630	81,312	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	20,368	21,126	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	32,439	148,830	0
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	82,778	0
Special Revenue Fund Expenses for State Projects	Other	20-XXX-XXX-XXX	84,370	0	0
	Total State Projects	20-XXX-XXX-XXX	260,016	378,118	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	91,503	109,593	72,873
	Title II	20-XXX-XXX-XXX	57,055	60,788	45,375
	Title III	20-XXX-XXX-XXX	0	7,595	6,456
	Title IV	20-XXX-XXX-XXX	12,178	14,361	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	864,055	912,629	789,028
	Vocational Education	20-XXX-XXX-XXX	15,278	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp- Idea Basic Grant Program	20-223-xxx-xxx	167,819	1,447	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	14,454	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	3,246	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	276,559	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	25,000	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	Additional or Compensatory Special Education and Related Services (Acasers) Program	20-486-XXX-XXX	250,295	225,058	0
	Arp ESSER Grant Program	20-487-xxx-xxx	329,831	291,718	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	4,847	267,426	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	2,153,874	2,018,861	922,232
Special Revenue Fund Expenses	Total Special Revenue Funds		2,979,583	2,556,672	922,232
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	5,764,963	4,199,463	4,182,288
	Total Debt Service Funds		5,764,963	4,199,463	4,182,288
All Fund Expenses	Total Expenditures/Appropriations		95,056,097	98,680,416	100,574,811
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	1,523,813	0	0
	Total Expenditures Net of Transfers		93,532,284	98,680,416	100,574,811

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	5,927,512	7,621,480	6,550,386	1,802,491
	Repayment of Debt	72,597	2,148	481	0
Restricted for General Operating Budget	Capital Reserve	10,179,839	6,928,732	6,928,732	6,624,487
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	91,277	91,323	91,323	91,323
	Legal Reserve	669,412	641,200	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	414,112	462,038	462,038	462,038
	Scholarship Fund	28,325	21,985	21,985	21,985
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,819	\$21,779	\$23,774	\$23,460	\$24,785
Total Classroom Instruction	\$13,286	\$13,651	\$14,830	\$14,463	\$15,223
Classroom-Salaries and Benefits	\$12,191	\$12,667	\$13,518	\$13,036	\$13,928
Classroom-General Supplies and Textbooks	\$588	\$316	\$532	\$617	\$524
Classroom-Purchased Services	\$507	\$668	\$780	\$811	\$770
Total Support Services	\$3,352	\$3,480	\$3,915	\$3,774	\$4,154
Support Services-Salaries and Benefits	\$3,108	\$3,205	\$3,486	\$3,399	\$3,698
Total Administrative Costs	\$1,568	\$1,627	\$1,799	\$1,973	\$1,951
Administration Salaries and Benefits	\$1,307	\$1,390	\$1,443	\$1,597	\$1,587
Total Operations and Maintenance of Plant	\$1,994	\$2,270	\$2,420	\$2,471	\$2,572
Operations and Maintenance-Salaries and Benefits	\$1,192	\$1,285	\$1,321	\$1,311	\$1,453
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$480	\$539	\$585	\$575	\$629
Total Equipment Costs	\$48	\$56	\$0	\$83	\$58
Legal Costs	\$17	\$11	\$45	\$50	\$45
Employee Benefits as a percentage of salaries*	27.21%	30.87%	30.52%	29.55%	33.14%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of NJSIG Joint Insurance Fund for workers compensation, property and casualty insurance.	0
Municipal/Public Works	Work with local municipalities to provide snow plowing services to community	0
	Gasoline and rock salt purchased from Hopewell Township	0
Others	Local recreation department users of facilities free of charge and we use theirs when needed for no charge	0
	Partnership with local education foundation that provides support for our instructional programs	0
Professional Staff Development	Networking with Princeton University, The College of New Jersey, and Rider University	0
	Shared professional development opportunities with other Mercer County School Districts	0
Purchasing	Participate in Ed Data Co-Op, Hunterdon ESC Co-op, ESCNJ Co-op, Mercer County Co-op	0
	ESCNJ - Gas/Electric Co-op	0
	Public works antenna used by district	0
Special Education Services	Educational Services Commission of New Jersey - Non Public Grant Support	0
Staffing - Other	CJ Pride - Joint recruiting efforts	0
Transportation Services, including Fuel	Participate in transportation jointures with Lawrence Township Public Schools and Princeton Public Schools	0
	Participate in Mercer County transportation office in scheduling of routes	0
	Educational Services Commission of New Jersey provides services when needed	0

Estimated Tax Rates

Municipality	Category	Amount
Hopewell Borough	(A) General Fund School Levy	5,585,920
	(D) Total School Levy	5,802,861
	(B) Estimated Net Taxable Valuation (as of 03/01/23)	318,522,900
	(H) Estimated Equalized Valuation (as of 10/01/22)	372,210,305
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.7537
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.8218
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.5007
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5590
Hopewell Twp	(A) General Fund School Levy	67,289,143
	(D) Total School Levy	69,859,488
	(B) Estimated Net Taxable Valuation (as of 03/01/23)	3,988,214,565
	(H) Estimated Equalized Valuation (as of 10/01/22)	4,582,480,907
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.6872
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.7516
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4684
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5245
Pennington Bor	(A) General Fund School Levy	8,931,073
	(D) Total School Levy	9,269,377
	(B) Estimated Net Taxable Valuation (as of 03/01/23)	527,334,700
	(H) Estimated Equalized Valuation (as of 10/01/22)	614,768,526
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.6936
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.7578
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4528
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5078

Employee Contract List for District

Name	Category	Measure
Dennis Schmidt	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Admin of Technology
	Base Annual Salary Amount	\$137,083
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,555
	Contractual Post-Employment Benefit Description of Payout of Sick days	120 days x \$142.79
	Contractual Post-Employment Benefit Description of Payout of Vacation days	34 days x \$571.18 day
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dennis Schmidt	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gina Nobile	Job Title	Administrative Assistant
	Job Title II	Business Office
	Base Annual Salary Amount	\$84,155
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Gina Nobile	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$150
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,647
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$87.66 x 65 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$350.65 x 22.67 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Agourides	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll/Health Benefits
	Base Annual Salary Amount	\$109,218
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,027
	Contractual Post-Employment Benefit Description of Payout of Sick days	Doesn't qualify for sick day payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$444.03 x 20.33 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Agourides	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Julia Berman	Job Title	Administrative Assistant
	Job Title II	Human Resources
	Base Annual Salary Amount	\$93,529
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,557
Contractual Post-Employment Benefit Description of Payout of Sick days	\$97.43 x 120 days	

Employee Contract List for District

Name	Category	Measure
Julia Berman	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$389.70 x 22.75 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Leopoldo Ferraino	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Leopoldo Ferraino	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,438
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for sick day payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days x \$321.88
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Paulette Dinardo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Pupil Services
	Base Annual Salary Amount	\$155,530
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,795
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125 x 107.50 days (\$15,000 max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	34.50 days x 648.04 day
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Paulette Dinardo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Colavita	Job Title	Assistant Superintendent
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$185,032
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Robert Colavita	Total Allowances Amount	\$5,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,583
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125 x 278.75 days (\$15,000 max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$711.66 x 50 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Rosetta Treece	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Rosetta Treece	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$52,606
	Contractual Post-Employment Benefit Description of Payout of Sick days	122 days x \$150/day (15,000 max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	50 days x \$752.12 day = \$41,288.51
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Rosetta Treece	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Brettell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	STEM
	Base Annual Salary Amount	\$130,919
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,991
Contractual Post-Employment Benefit Description of Payout of Sick days	\$125/day x 93 days	

Employee Contract List for District

Name	Category	Measure
Scott Brettell	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$545.50 x 41 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tana Smith	Job Title	Assistant Superintendent
	Job Title II	Human Resources
	Base Annual Salary Amount	\$170,251
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Tana Smith	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,741
	Contractual Post-Employment Benefit Description of Payout of Sick days	125.75 days x \$125 (\$15,000 max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	50 days x 654.81 day = 32741
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Thaddeus Thompson	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$106,568
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,372
	Contractual Post-Employment Benefit Description of Payout of Sick days	Doesn't qualify for unused sick payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	34.62 days x \$44.03
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Thaddeus Thompson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vicky Pilitsis	Job Title	Assistant Superintendent
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$146,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Vicky Pilitsis	Total Allowances Amount	\$5,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,996
	Contractual Post-Employment Benefit Description of Payout of Sick days	78.25 days x \$125
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30.5 days x 564.42
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	