

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	3,026.0	3,006.0	3,037.0
On Roll Regular Shared-Time	17.0	21.0	25.0
On Roll Special Ed Full-Time	568.0	611.0	611.0
On Roll Special Ed Shared-Time	19.0	16.0	14.0
On Roll Subtotal	3,630.0	3,654.0	3,687.0
In Private School Placements	33.5	41.0	40.0
Sent to Other Districts Regular	2.0	1.0	5.0
Sent to Other Districts Special Ed	23.0	23.0	28.0
Received	33.0	33.0	33.0
In State Facilities	5.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	70,953,686	72,565,345	74,554,478
	Total Tuition	10-1300	32,329	33,000	33,000
	Rents and Royalties	10-1910	0	200,000	200,000
	Unrestricted Miscellaneous Revenues	10-1XXX	684,041	40,000	136,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	572	1,000	1,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	2,749	3,000	3,000
	Other Restricted Miscellaneous Revenues	10-1XXX	612,424	0	0
	Total Revenues from Local Sources			72,285,801	72,843,345
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,102,884	1,236,076	1,653,147
	Extraordinary Aid	10-3131	888,780	0	0
	Categorical Special Education Aid	10-3132	3,467,332	3,722,139	3,974,983
	Categorical Security Aid	10-3177	421,512	690,856	813,953
	Other State Aids	10-3XXX	98,691	109,105	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	103,090	0	0
	Total Revenues from State Sources			6,082,289	5,758,176
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	27,656	52,158	56,387
	Total Revenues from Federal Sources		27,656	52,158	56,387
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,273,254	3,531,795
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	401,150	0
	Withdrawal from Maintenance Reserve	10-310	0	292,035	0
	Adjustment for Prior Year Encumbrances		0	4,112,817	0
	Actual Revenues (Over)/Under Expenditures		-2,049,587	0	0
General Fund Revenues	Total Operating Budget		76,346,159	84,732,935	84,958,743
Special Revenue Fund Revenues from Local Sources	Tuition-Preschool	20-1310	169,850	154,227	169,000
	Student Activity Fund Revenue	20-1760	207,751	100,000	100,000
	Scholarship Fund Revenue	20-1770	9,672	10,000	10,000
	Other Revenue from Local Sources	20-1XXX	199,999	299,810	200,000
	Total Revenues from Local Sources	20-1XXX	587,272	564,037	479,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	132,000	132,000	132,000
	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	66,604	0
	Other Restricted Entitlements	20-32XX	798,056	1,022,818	902,327
	Total Revenues from State Sources		930,056	1,221,422	1,034,327
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	285,932	862,809	367,200
	Title II	20-4451-4455	89,831	174,583	74,892
	Title III	20-4491-4494	23,306	48,097	18,159
	Title IV	20-4471-4474	32,360	75,627	27,965
	Arp-Idea Preschool	20-4409	1,090	21,624	0
	Arp-Idea Basic	20-4419	225,534	40,977	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,379,814	1,494,524	1,270,345
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	332,886	200,000
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	25,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	25,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	45,000
	Arp-ESSER	20-4540	1,124,082	1,695,178	1,250,000
	CARES Act Education Stabilization Fund	20-4530	650	0	0
	CRRSA Act-ESSER II	20-4534	635,281	344,137	200,000
	CRRSA Act-Learning Acceleration Grant	20-4535	0	78,352	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Arp Homeless Children and Youth II Grant	20-4546	0	12,358	0
	Total Revenues from Federal Sources		3,797,880	5,351,152	3,503,561
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	582,600	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	643,286	653,706
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-10,170	203,944	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-1,214	34,158	0
Special Revenue Fund Revenues	Total Grants and Entitlements		5,886,424	8,017,999	5,670,594
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	12,658	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,653,047	4,072,367	2,241,152
	Total Revenues from Local Sources		3,653,047	4,072,367	2,241,152
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	791,060	844,931	1,051,976
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	107,090	12,660
	Total Local Repayment of Debt		4,456,765	5,024,388	3,305,788
	Actual Revenues (Over)/Under Expenditures		382,689	0	0
Debt Service Fund Revenues	Total Repayment of Debt		4,839,454	5,024,388	3,305,788
All Fund Revenues	Total Revenues/Sources		87,072,037	97,775,322	93,935,125
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	582,600	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	643,286	653,706
	Total Revenues/Sources Net of Transfers		86,489,437	97,132,036	93,281,419

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	20,933,862	21,897,668	21,927,888
	Special Education-Instruction	11-2XX-100-XXX	7,953,409	8,249,433	8,968,778
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,761,305	1,680,468	1,442,026
	Bilingual Education-Instruction	11-240-100-XXX	475,279	537,026	562,972
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	220,823	274,498	272,794
	School-Sponsored Athletics-Instruction	11-402-100-XXX	971,536	991,039	1,027,135
	Before/After School Programs	11-421-XXX-XXX	72,581	135,619	205,051
	Summer School	11-422-XXX-XXX	1,668	10,400	35,516
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,491,925	4,563,851	4,930,446
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	293,481	300,886	303,874
	Undistributed Expenditures-Health Services	11-000-213-XXX	916,483	931,707	958,537
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,487,761	1,571,808	1,756,822
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	418,355	426,468	368,315
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,824,542	1,945,571	1,702,894
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,091,231	2,224,342	2,244,743
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,545,102	1,546,209	1,553,245
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	901,243	928,697	913,255
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	48,421	63,806	22,150
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	963,254	1,091,571	912,262
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,573,433	2,759,732	2,698,712
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,119,755	1,317,721	1,201,856
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	471,697	543,807	575,889
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,390,928	8,739,520	7,536,945
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,461,923	5,102,837	5,259,382
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,215,848	13,506,762	14,796,313
	Total Undistributed Expenditures			43,215,382	47,565,295

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
	Interest Earned on Current Expense Emergency Res	10-607	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		75,605,845	81,343,446	82,179,800
Capital Outlay	Equipment	12-XXX-XXX-730	172,025	317,735	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	386,931	2,961,073	131,864
	Increase In Capital Reserve	10-604	0	0	2,531,795
	Interest Deposit to Capital Reserve	10-604	0	3,000	3,000
	Total Capital Outlay		558,956	3,281,808	2,666,659
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	181,358	107,681	112,284
	General Fund Grand Total		76,346,159	84,732,935	84,958,743
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	199,999	299,810	200,000
	Student Activity Fund	20-475-XXX-XXX	197,581	303,944	100,000
	Scholarship Fund	20-476-XXX-XXX	8,458	44,158	10,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	683,269	706,661	723,781
	Support Services	20-218-200-XXX	201,181	222,852	230,925
	Total Preschool Education Aid	20-218-XXX-XXX	884,450	929,513	954,706
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	67,270	77,689	76,460
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	39,902	63,720	61,892
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	188,843	223,181	201,368
	Nonpublic Nursing Services	20-XXX-XXX-XXX	142,413	240,800	240,800
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	45,052	63,654	48,132
	Nonpublic Security Aid	20-XXX-XXX-XXX	223,725	353,774	273,675
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	66,604	0
	Other	20-XXX-XXX-XXX	90,851	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,682,506	2,018,935	1,857,033

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	285,932	862,809	367,200
	Title II	20-XXX-XXX-XXX	89,831	174,583	74,892
	Title III	20-XXX-XXX-XXX	23,306	48,097	18,159
	Title IV	20-XXX-XXX-XXX	32,360	75,627	27,965
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,379,814	1,494,524	1,270,345
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	225,534	40,977	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	1,090	21,624	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	650	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	635,281	344,137	200,000
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	78,352	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	1,124,082	1,695,178	1,250,000
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	332,886	200,000
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	25,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	25,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	45,000
	Arp Homeless Children and Youth II	20-496-xxx-xxx	0	12,358	0
	Total Federal Projects	20-XXX-XXX-XXX	3,797,880	5,351,152	3,503,561
Special Revenue Fund Expenses	Total Special Revenue Funds		5,886,424	8,017,999	5,670,594
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	4,839,454	5,024,388	3,305,788
	Total Debt Service Funds		4,839,454	5,024,388	3,305,788
All Fund Expenses	Total Expenditures/Appropriations		87,072,037	97,775,322	93,935,125
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	582,600	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	643,286	653,706
	Total Expenditures Net of Transfers		86,489,437	97,132,036	93,281,419

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	5,979,664	5,016,820	4,144,197	1,478,050
	Repayment of Debt	502,439	119,750	12,660	0
Restricted for General Operating Budget	Capital Reserve	3,770,990	2,977,518	2,579,368	5,114,163
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,328,182	1,252,620	961,585	962,585
	Legal Reserve	118,530	865,648	865,648	0
	Unemployment Fund	612,424	612,424	612,424	612,424
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	485,000	485,572	486,572	487,572
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	193,774	203,944	0	0
	Scholarship Fund	32,944	34,158	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,848	\$18,768	\$19,618	\$19,821	\$19,738
Total Classroom Instruction	\$10,447	\$10,943	\$11,488	\$11,311	\$11,623
Classroom-Salaries and Benefits	\$10,059	\$10,511	\$11,012	\$10,784	\$11,181
Classroom-General Supplies and Textbooks	\$345	\$372	\$400	\$448	\$367
Classroom-Purchased Services	\$43	\$60	\$76	\$79	\$75
Total Support Services	\$3,175	\$3,295	\$3,466	\$3,408	\$3,409
Support Services-Salaries and Benefits	\$2,912	\$3,036	\$3,226	\$3,091	\$3,179
Total Administrative Costs	\$1,666	\$1,744	\$1,802	\$1,917	\$1,836
Administration Salaries and Benefits	\$1,460	\$1,499	\$1,567	\$1,583	\$1,597
Total Operations and Maintenance of Plant	\$2,185	\$2,330	\$2,376	\$2,706	\$2,374
Operations and Maintenance-Salaries and Benefits	\$1,229	\$1,322	\$1,375	\$1,376	\$1,383
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$329	\$401	\$430	\$420	\$435
Total Equipment Costs	\$169	\$48	\$0	\$88	\$0
Legal Costs	\$30	\$26	\$34	\$37	\$29
Employee Benefits as a percentage of salaries*	28.71%	27.99%	28.30%	27.69%	29.62%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Insurance: The school district purchases Property and Casualty insurance as well as Workers Compensation through Joint Insurance Funds and sub-funds. Currently the district is a member of the New Jersey Schools Insurance Group, and specifically the ERIC North sub-fund. The district purchases medical and prescription services through School Health Insurance Fund joint insurance fund.	0
Municipal/Public Works	Municipal/Public Works: The district and the municipality partner on providing school security with separate and joint provision of SRO and Class 3 Officers. The district provides and maintains a swimming pool and athletic fields for Recreation Department use and the Public Works department salts (but does not plow) the district's parking lots.	0
Purchasing	Purchasing: The district belongs to many State of New Jersey approved cooperative pricing systems. Within these cooperative pricing systems, the district purchases supplies ranging from instructional supplies to air filters. The district also purchases a variety of services ranging from nursing services to boiler cleaning. Among belongs to the following cooperative pricing systems: Educational Data (Morris County Cooperative Pricing System), Hunterdon County Educational Services Commission, Educational Services Commission of New Jersey, New Jersey School Boards Association Cooperative Pricing System, Camden County Educational Services Commission, Sourcewell National Cooperative Pricing System, County of Somerset Cooperative Pricing System, Passaic County Cooperative Pricing System, County of Mercer Cooperative Pricing System, New Jersey Treasury (State Contract). Additionally, the district purchases natural gas and electricity through a cooperative pricing system administered by the New Jersey School Boards Association.	0
Transportation Services, including Fuel	Transportation Jointures/Shared Services are often entered into with various school district including but not limited to the following as needs arise. These arrangements typically include provision of bussing services to students who are in out of district placements and students who attend parentally placed private or charter schools. Typical Jointure partners include: Hopewell Valley Regional School District, West Windsor Plainsboro Regional School District, City of Trenton School District, Hamilton School District, Mercer County Coordinated Transportation Services, and the Middlesex Regional Educational Services Commission.	0

Estimated Tax Rates

Municipality	Category	Amount
Lawrence Township	(A) General Fund School Levy	73,559,911
	(D) Total School Levy	76,716,670
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	4,693,121,065
	(H) Estimated Equalized Valuation (as of 10/01/22)	5,491,097,519
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.5674
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.6347
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.3396
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.3971

Employee Contract List for District

Name	Category	Measure
CLIFTON THOMPSON	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR EQUITY
	Base Annual Salary Amount	\$164,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$6,355
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,797
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,060
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CONTRACTUAL
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
CLIFTON THOMPSON	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ELIZABETH FARLETTA	Job Title	Secretary
	Job Title II	SECRETARY
	Base Annual Salary Amount	\$80,501
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	HOLIDAYS

Employee Contract List for District

Name	Category	Measure
ELIZABETH FARLETTA	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,503
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,895
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CONTRACTUAL
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
FRANK GIFFONE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SECURITY ADMINISTRATOR
	Base Annual Salary Amount	\$81,955
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
FRANK GIFFONE	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$5,510
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,759
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,342
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CONTRACTUAL
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO pAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
FRANK GIFFONE	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
GERALD TRUEHART	Job Title	Assistant Business Administrator
	Job Title II	ASSISTANT BUSINESS ADMIN
	Base Annual Salary Amount	\$101,448
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$6,115
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,621
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,779
Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 MAX PAYOUT	

Employee Contract List for District

Name	Category	Measure
GERALD TRUEHART	Contractual Post-Employment Benefit Description of Payout of Vacation days	CONTRACTUAL
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JOSE SANTOS	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR FACILITIES
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
JOSE SANTOS	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$5,510
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,759
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,626
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CONTRACTUAL
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
LINDA MITHAUG	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR STUDENT SERVICES
	Base Annual Salary Amount	\$186,202
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	02/01/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$5,845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,181
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,620
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CONTRACTUAL
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
LINDA MITHAUG	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MATTHEW CONNOLLY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SAFETY COMPLIANCE OFFICER
	Base Annual Salary Amount	\$94,314
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	HOLIDAYS

Employee Contract List for District

Name	Category	Measure
MATTHEW CONNOLLY	Total Allowances Amount	\$5,510
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,570
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,361
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CONTRACTUAL
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
MATTHEW KANTORSKI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SYSTEMS ADMINISTRATOR
	Base Annual Salary Amount	\$81,955
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
MATTHEW KANTORSKI	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$5,510
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,995
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,732
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CONTRACTUAL
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
MATTHEW KANTORSKI	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
RAJINEET GOOMER	Job Title	Assistant Superintendent
	Job Title II	ASSISTANT SUPERINTENDENT
	Base Annual Salary Amount	\$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/19/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$16,560
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$665
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,883	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 MAX PAYOUT	

Employee Contract List for District

Name	Category	Measure
RAJINEET GOOMER	Contractual Post-Employment Benefit Description of Payout of Vacation days	CONTRACTUAL
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ROSS KASUN	Job Title	Superintendent
	Job Title II	SUPERINTENDENT
	Base Annual Salary Amount	\$240,894
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	43

Employee Contract List for District

Name	Category	Measure
ROSS KASUN	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$8,073
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,310
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CONTRACTUAL
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PYAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
SEAN FRY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR HUMAN RESOURCES
	Base Annual Salary Amount	\$170,113
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$5,510
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,502
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,264
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CONTRACTUAL
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
SEAN FRY	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
STEPHEN TKACS	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SUPERVISOR MAINTENANCE
	Base Annual Salary Amount	\$94,314
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	HOLIDAYS

Employee Contract List for District

Name	Category	Measure
STEPHEN TKACS	Total Allowances Amount	\$5,510
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,622
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,323
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CPNTRACTUAL
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
STEVEN PRENTISS	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	INFO TECH SUPERVISOR
	Base Annual Salary Amount	\$110,951
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
STEVEN PRENTISS	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$5,510
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,453
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,562
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CONTRACTUAL
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
STEVEN PRENTISS	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SUSAN OLMAN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	TRANSPORTATION SUPERVISOR
	Base Annual Salary Amount	\$92,068
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$5,510
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,847
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,812	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 MAX PAYOUT	

Employee Contract List for District

Name	Category	Measure
SUSAN OLMAN	Contractual Post-Employment Benefit Description of Payout of Vacation days	CONTRACTUAL
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
THOMAS ELDRIDGE	Job Title	Business Administrator
	Job Title II	BUSINESS ADMINISTRATOR
	Base Annual Salary Amount	\$219,011
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
THOMAS ELDRIDGE	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$13,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$267
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$81,546
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CONTRACTUAL PL 2007
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
VINCENT HEETHER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NETWORK ADMINISTRATOR
	Base Annual Salary Amount	\$123,629
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$5,510
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,138
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,848
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CONTRACTUAL
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
VINCENT HEETHER	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported