

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Special Ed Full-Time	468.0	443.0	488.0
On Roll Special Ed Shared-Time	10.0	5.0	5.0
On Roll Subtotal	478.0	448.0	493.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	3,173,712	3,237,186	3,301,930
	Tuition from Local Education Authorities	10-1310	27,516,869	33,528,589	35,114,352
	Prior Year Tuition Adjustment from Local Education Authorities	10-1310	3,574,756	0	0
	Other Tuition	10-1320-1340	3,284,209	3,318,325	3,555,375
	Non-Resident Fees	10-1350	158,784	140,000	175,000
	Unrestricted Miscellaneous Revenues	10-1XXX	382,323	424,100	520,100
	Interest Earned on Capital Reserve Funds	10-1XXX	9,194	0	1,000
	Total Revenues from Local Sources		38,099,847	40,648,200	42,667,757
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	369,761	250,000	350,000
	Other Federal Grant Revenue-Passed Through State	10-42XX	692	1,000	0
	Total Revenues from Federal Sources		370,453	251,000	350,000
General Fund Revenues from Other Sources	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	845,160	689,650
	Adjustment for Prior Year Encumbrances		0	114,228	0
	Actual Revenues (Over)/Under Expenditures		-1,288,103	0	0
General Fund Revenues	Total Operating Budget		37,182,197	41,858,588	43,707,407
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	23,734	1,000	0
	Other Revenue from Local Sources	20-1XXX	194,133	224,655	178,939
	Total Revenues from Local Sources	20-1XXX	217,867	225,655	178,939
Special Revenue Fund Revenues from State Sources	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	12,202	0
	Other Restricted Entitlements	20-32XX	156,095	231,876	192,886
	Total Revenues from State Sources		156,095	244,078	192,886
Special Revenue Fund Revenues from Federal Sources	Arp-ESSER	20-4540	46,060	174,818	120,000
	CRRSA Act-ESSER II	20-4534	116,920	32,826	0
	Other	20-4XXX	97,493	0	0
	Total Revenues from Federal Sources		260,473	207,644	120,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-7,386	500	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		1,536	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		628,585	677,877	491,825
All Fund Revenues	Total Revenues/Sources		37,810,782	42,536,465	44,199,232
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		37,810,782	42,536,465	44,199,232

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Special Education-Instruction	11-2XX-100-XXX	14,599,700	15,453,726	16,455,803
	School-Sponsored Athletics-Instruction	11-402-100-XXX	600	2,200	2,200
	Other Instructional Programs-Instruction	11-4XX-100-XXX	26,006	49,700	44,090
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	664,143	709,769	740,596
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	4,675,465	4,996,240	4,846,868
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,087,598	1,162,032	1,128,099
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	322,967	479,943	516,203
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	129,472	131,994	112,697
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	17,397	49,390	63,250
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	294,928	313,120	452,460
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,043,026	1,186,440	1,200,006
	Undistributed Expenditures-Central Services	11-000-251-XXX	697,363	902,994	719,110
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	443,518	647,529	718,892
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,531,347	3,330,058	3,236,505
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	51,555	76,118	60,850
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,135,247	11,309,102	12,262,233
	Total Undistributed Expenditures			22,094,026	25,294,729
General Fund Current Expenses	Total General Current Expense		36,720,332	40,800,355	42,559,862
Capital Outlay	Equipment	12-XXX-XXX-730	49,120	184,311	383,395
	Facilities Acquisition and Construction Services	12-000-400-XXX	412,745	873,922	763,150
	Interest Deposit to Capital Reserve	10-604	0	0	1,000
	Total Capital Outlay		461,865	1,058,233	1,147,545
General Fund Expenses and Transfers	General Fund Grand Total		37,182,197	41,858,588	43,707,407
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	194,133	224,655	178,939
	Student Activity Fund	20-475-XXX-XXX	16,348	1,500	0
	Scholarship Fund	20-476-XXX-XXX	1,536	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Other State Projects	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	12,202	0
	Other	20-XXX-XXX-XXX	156,095	231,876	192,886
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	156,095	244,078	192,886
Special Revenue Fund Expenses for Federal Projects	Other	20-XXX-XXX-XXX	97,493	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	116,920	32,826	0
	Arp ESSER Grant Program	20-487-xxx-xxx	46,060	174,818	120,000
	Total Federal Projects	20-XXX-XXX-XXX	260,473	207,644	120,000
Special Revenue Fund Expenses	Total Special Revenue Funds		628,585	677,877	491,825
All Fund Expenses	Total Expenditures/Appropriations		37,810,782	42,536,465	44,199,232
Expenses Net of Transfers	Total Expenditures Net of Transfers		37,810,782	42,536,465	44,199,232

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	4,502,404	6,775,590	6,775,590	6,775,590
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	4,757,988	3,907,828	3,062,668	2,374,018
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Unemployment Fund	210,644	149,781	149,781	174,781
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
	Student Activity Fund	17,736	25,122	24,622	24,622
Restricted for Repayment of Debt	Scholarship Fund	7,698	6,162	6,162	6,162
	Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$76,984	\$79,819	\$78,377	\$91,412	\$86,644
Total Classroom Instruction	\$44,057	\$45,661	\$43,521	\$50,377	\$49,532
Classroom-Salaries and Benefits	\$43,771	\$45,035	\$42,849	\$49,536	\$48,598
Classroom-General Supplies and Textbooks	\$200	\$368	\$382	\$451	\$533
Classroom-Purchased Services	\$86	\$258	\$289	\$389	\$400
Total Support Services	\$20,014	\$20,625	\$19,914	\$23,360	\$21,301
Support Services-Salaries and Benefits	\$19,253	\$19,800	\$19,141	\$22,404	\$20,537
Total Administrative Costs	\$6,735	\$6,961	\$7,624	\$8,906	\$7,995
Administration Salaries and Benefits	\$5,369	\$5,524	\$6,101	\$7,143	\$5,612
Total Operations and Maintenance of Plant	\$6,084	\$6,455	\$7,209	\$8,642	\$7,704
Operations and Maintenance-Salaries and Benefits	\$3,161	\$3,335	\$3,452	\$4,047	\$3,662
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$1	\$4	\$5	\$4
Total Equipment Costs	\$94	\$107	\$348	\$414	\$782
Legal Costs	\$87	\$142	\$154	\$180	\$163
Employee Benefits as a percentage of salaries*	46.81%	42.41%	43.12%	43.65%	46.51%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	School Business Administrator and Administrative Assistant shared with Mercer County Technical Schools	0
Custodial and Maintenance Services	Maintenance vehicles shared with Mercer County Technical Schools on an as needed basis	0
Insurance Coverages and Benefits	Participation in Burlington County Insurance JIF; which includes training to staff and other services free of charge	0
	Participation in NJ State Health Benefits	0
Purchasing	Utilization of state contracts and co-ops, as well as bidding for other NJ districts through MCSSSD cooperative	0
Staffing - Other	School Safety Coordinator and Community Liaison shared with Mercer County Technical Schools	0
Superintendent and Assistant Sup.	Superintendent shared with Mercer County Technical Schools	0
Technology Services	Manager of Technology shared with Mercer County Technical Schools	0
Transportation Services, including Fuel	Agreement with East Windsor School District for bus maintenance	0
	Buses and Bus drivers shared with Mercer County Technical Schools on an as needed basis	0

Employee Contract List for District

Name	Category	Measure
Ashlee Caldwell	Job Title	Assistant Business Administrator
	Job Title II	Assistant Business Admin
	Base Annual Salary Amount	\$113,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	02/11/23
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$325
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,693
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement, 50% daily rate, Max \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ashlee Caldwell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,183
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum days payables=5
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Clarence Walker	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Manager of B&G
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Clarence Walker	Total Allowances Amount	\$650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,039
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement, 50% daily rate, Max \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,308
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum days payable=5
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Deborah Donnelly	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$156,149
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	21
	Shared District	3105

Employee Contract List for District

Name	Category	Measure
Deborah Donnelly	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,455
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,020
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50% daily rate, Max \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Deborah Donnelly	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frederick Hillman	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Mgr. B&G/IT
	Base Annual Salary Amount	\$181,771
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	21
	Shared District	3105
	Job Title Other District	Mgr. B&G/IT
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	02/28/23
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,235	
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement, 50% daily rate, Max \$15k	

Employee Contract List for District

Name	Category	Measure
Frederick Hillman	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kristin Taylor	Job Title	Assistant Superintendent
	Job Title II	Assistant Superintendent
	Base Annual Salary Amount	\$155,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Kristin Taylor	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$17,386
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,135
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, 50% daily rate, Max \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Deamer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR Manager
	Base Annual Salary Amount	\$91,080
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	28
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,174
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,210
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement, 50% daily rate, Max \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Deamer	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,503
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum days payable=8
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared services agreement	Job Title	Superintendent
	Job Title	Administrative Assistant
	Job Title	Information Technology
	Job Title	Other
	Job Title II	Superintendent
	Job Title II	Admin Assist to BA
	Job Title II	Manager of Technology
	Job Title II	Community Liaison
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.5
	Full-Time Equivalent (FTE)	0.5
	Full-Time Equivalent (FTE)	0.5
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	Y
	Shared with Another District?	Y

Employee Contract List for District

Name	Category	Measure
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	21
	Shared County	21
	Shared County	21
	Shared County	21
	Shared District	3105
	Shared District	3105
	Shared District	3105
	Shared District	3105
	Job Title Other District	Superintendent
	Job Title Other District	Admin Asst to BA
	Job Title Other District	Manager of Technology
	Job Title Other District	Community Liaison
Shared services agreement	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	Beginning Date of Contract	07/01/22
	Beginning Date of Contract	01/01/23
	Beginning Date of Contract	01/01/23
	End Date of Contract	06/30/23
	End Date of Contract	06/30/23
	End Date of Contract	06/30/23
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Work Days	210

Employee Contract List for District

Name	Category	Measure
Shared services agreement	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Number of Other Contracted Non-Working Days	23
	Number of Other Contracted Non-Working Days	23
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Description of Other Contracted Non-Working Days	Holidays
	Description of Other Contracted Non-Working Days	Holidays
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0

Employee Contract List for District

Name	Category	Measure
Shared services agreement	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared with MCTS (See MCTS details)
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared with MCTS (See MCTS details)
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared with MCTS (See MCTS details)
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared with MCTS (See MCTS details)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared with MCTS (See MCTS details)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared with MCTS (See MCTS details)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared with MCTS (See MCTS details)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared with MCTS (See MCTS details)
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared with MCTS (See MCTS details)

Employee Contract List for District

Name	Category	Measure
Shared services agreement	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared with MCTS (See MCTS details)
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared with MCTS (See MCTS details)
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared with MCTS (See MCTS details)
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Shared with MCTS (See MCTS details)
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Shared with MCTS (See MCTS details)
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Shared with MCTS (See MCTS details)
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	

Employee Contract List for District

Name	Category	Measure
Shared services agreement	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Salary .5 Shared with MCTS
	Additional Comment 1	.5 salary shared with MCTS
	Additional Comment 1	.5 Salary shared with MCTS
	Additional Comment 1	.5 Salary shared with MCTS
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Sindy Godby	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Coord.
	Base Annual Salary Amount	\$87,975
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,837
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement, 50% daily rate, Max \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sindy Godby	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,692
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Maximum days payable=5
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steven Middleton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	School Safety Coordinator
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	21
	Shared District	3105
	Job Title Other District	School Safety Coordinator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Middleton	Total Allowances Amount	\$350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,350
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,121
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement, 50% daily rate, Max \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Tammy Lascar	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Student Servi
	Base Annual Salary Amount	\$119,025
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,394
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,480
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement, 50% daily rate, Max \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving district, Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	District does not pay out personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Tammy Lascar

Employee Contract List for District

Name	Category	Measure
Tammy Lascar	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported