

## Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	430.0	398.0	436.0
On Roll Special Ed Full-Time	42.0	47.0	47.0
On Roll Subtotal	472.0	445.0	483.0
In Private School Placements	5.0	5.0	8.0
Sent to Other Districts Regular	202.0	214.0	204.5
Sent to Other Districts Special Ed	36.0	32.0	32.0
Received	16.0	12.0	16.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	18,067,639	18,428,992	18,797,571
	Total Tuition	10-1300	11,900	18,000	18,000
	Transportation Fees from Individuals	10-1410	0	15,000	18,750
	Rents and Royalties	10-1910	0	4,500	10,000
	Unrestricted Miscellaneous Revenues	10-1XXX	76,697	35,000	36,750
	Interest Earned on Maintenance Reserve	10-1XXX	1,242	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	10,519	0	0
	Other Restricted Miscellaneous Revenues	10-1XXX	231	0	0
	Total Revenues from Local Sources			18,168,228	18,501,492
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	163,336	163,336	231,856
	Extraordinary Aid	10-3131	287,444	0	150,000
	Categorical Special Education Aid	10-3132	599,298	719,173	740,550
	Categorical Security Aid	10-3177	13,756	27,758	66,507
	Other State Aids	10-3XXX	8,990	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	2,625	0	0
	Total Revenues from State Sources			1,075,449	910,267
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	0	271,733
	Withdrawal from Maintenance Reserve	10-310	0	50,000	150,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	450,000	450,000
	Adjustment for Prior Year Encumbrances		0	1,526,709	0
	Actual Revenues (Over)/Under Expenditures		-507,613	0	0
General Fund Revenues	Total Operating Budget		18,736,064	21,438,468	20,941,717
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	58,081	0	500
	Scholarship Fund Revenue	20-1770	13	0	500
	Total Revenues from Local Sources	20-1XXX	58,094	0	1,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	3,501	3,325	2,493
	Total Revenues from State Sources		3,501	3,325	2,493

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	36,107	18,787	15,728
	Title II	20-4451-4455	11,568	8,676	7,831
	Title IV	20-4471-4474	8,587	7,500	7,500
	Title VI	20-4417-4418	0	0	29,016
	Arp-Idea Preschool	20-4409	1,694	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	117,189	92,119	95,724
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	7,775	0	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	9,375	0	0
	Arp-ESSER	20-4540	11,570	0	0
	CRRSA Act-ESSER II	20-4534	77,989	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	15,076	0	0
		Total Revenues from Federal Sources		296,930	127,082
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-239	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		237	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		358,523	130,407	159,292
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	14,121	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	467,000	872,948	884,774
	Total Revenues from Local Sources		467,000	872,948	884,774
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	389,729
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	14,121
	Total Local Repayment of Debt		481,121	872,948	1,288,624
	Actual Revenues (Over)/Under Expenditures		-14,121	0	0
Debt Service Fund Revenues	Total Repayment of Debt		467,000	872,948	1,288,624
All Fund Revenues	Total Revenues/Sources		19,561,587	22,441,823	22,389,633
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		19,561,587	22,441,823	22,389,633

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,018,514	4,337,099	4,133,742
	Special Education-Instruction	11-2XX-100-XXX	991,199	1,149,024	1,225,522
	Basic Skills/Remedial-Instruction	11-230-100-XXX	146,267	220,950	274,075
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	51,250	77,220	77,720
	School-Sponsored Athletics-Instruction	11-402-100-XXX	88,777	116,275	112,320
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,340,150	5,837,959	5,902,532
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	3,000	3,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	463,104	704,869	634,475
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	186,740	189,244	195,922
	Undistributed Expenditures-Guidance	11-000-218-XXX	126,581	138,196	145,522
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	338,248	356,619	372,625
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	265,462	292,844	332,393
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	79,221	83,464	88,401
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	37,151	62,544	46,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	422,870	441,137	444,879
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	265,992	283,508	260,239
	Undistributed Expenditures-Central Services	11-000-251-XXX	248,892	269,276	268,178
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,092,610	1,376,554	1,406,299
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,330,381	1,180,673	1,801,265
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,294,485	2,818,094	3,021,800
	Total Undistributed Expenditures		12,491,887	14,037,981	14,924,030
General Fund Current Expenses	Total General Current Expense		17,787,894	19,938,549	20,747,409
Capital Outlay	Equipment	12-XXX-XXX-730	15,106	0	160,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	925,217	1,499,919	19,308
		Total Capital Outlay		940,323	1,499,919

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	7,847	0	15,000
	Total Summer School	13-422-X00-XXX	7,847	0	15,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	7,847	0	15,000
General Fund Expenses and Transfers	General Fund Grand Total		18,736,064	21,438,468	20,941,717
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	57,842	0	500
	Scholarship Fund	20-476-XXX-XXX	250	0	500
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	540	405	304
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	700	525
	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,008	756	567
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	378	283	212
	Nonpublic Security Aid	20-XXX-XXX-XXX	1,575	1,181	885
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,501	3,325	2,493
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	36,107	18,787	15,728
	Title II	20-XXX-XXX-XXX	11,568	8,676	7,831
	Title IV	20-XXX-XXX-XXX	8,587	7,500	7,500
	Title VI	20-XXX-XXX-XXX	0	0	29,016
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	117,189	92,119	95,724
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	1,694	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	77,989	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	15,076	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	11,570	0	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	7,775	0	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	9,375	0	0
	Total Federal Projects	20-XXX-XXX-XXX	296,930	127,082	155,799
	Special Revenue Fund Expenses	Total Special Revenue Funds		358,523	130,407

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	467,000	872,948	1,288,624
	Total Debt Service Funds		467,000	872,948	1,288,624
All Fund Expenses	Total Expenditures/Appropriations		19,561,587	22,441,823	22,389,633
Expenses Net of Transfers	Total Expenditures Net of Transfers		19,561,587	22,441,823	22,389,633

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	536,708	669,968	669,968	398,235
	Repayment of Debt	0	14,121	14,121	0
Restricted for General Operating Budget	Capital Reserve	3,522,374	2,696,261	2,696,261	2,696,261
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	511,675	412,917	362,917	212,917
	Legal Reserve	0	0	0	0
	Unemployment Fund	54,060	54,291	54,291	54,291
	Tuition Reserve	900,000	900,000	450,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	24,782	25,021	25,021	25,021
	Scholarship Fund	3,893	3,656	3,656	3,656
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,783	\$23,427	\$24,949	\$29,034	\$27,005
Total Classroom Instruction	\$13,739	\$14,075	\$14,726	\$17,084	\$15,741
Classroom-Salaries and Benefits	\$12,452	\$12,701	\$13,216	\$15,324	\$14,273
Classroom-General Supplies and Textbooks	\$489	\$620	\$748	\$870	\$608
Classroom-Purchased Services	\$799	\$754	\$763	\$890	\$860
Total Support Services	\$3,641	\$3,916	\$4,457	\$5,168	\$4,897
Support Services-Salaries and Benefits	\$3,157	\$3,019	\$3,160	\$3,664	\$3,688
Total Administrative Costs	\$2,546	\$2,501	\$2,300	\$2,683	\$2,419
Administration Salaries and Benefits	\$2,114	\$2,076	\$1,892	\$2,194	\$1,938
Total Operations and Maintenance of Plant	\$2,384	\$2,520	\$2,995	\$3,544	\$3,430
Operations and Maintenance-Salaries and Benefits	\$802	\$860	\$1,259	\$1,460	\$1,496
Board Contribution to Food Services	\$83	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$354	\$381	\$447	\$527	\$481
Total Equipment Costs	\$0	\$32	\$0	\$0	\$331
Legal Costs	\$124	\$103	\$116	\$135	\$135
Employee Benefits as a percentage of salaries*	33.97%	33.82%	37.48%	37.48%	39.76%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



### Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Students of Staff Members Paying Tuition	6,000	Per Board Policy 5111 / Based on Historical Enrollment
	Cranbuddies Program Tuition	12,000	Pre K (age 3 and 4) 5 day half day program
240	Subscription Busing	18,750	PHS Athletics Late Bus / Cranbuddies Transportation
300	Bank Interest	35,000	At variable interest rates
	Chromebook Fees	1,750	Student Chromebook Insurance
430	Extraordinary Aid	150,000	Estimated based on PY received
765	NonPublic	2,493	75% of previous year
800	SRSA Grant	29,016	75% of anticipated allocation

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Collaboration with PHS (Princeton Public Schools) and other nearby districts on development of curriculum	0
Custodial and Maintenance Services	Maintenance & custodial staff of school working with Township Public Works and Administration for special events and meetings as needed	0
Insurance Coverages and Benefits	Property, liability and workers' compensation insurance is purchased through a JIF	0
Municipal/Public Works	Mowing of fields done in conjunction with Township	0
	Snow plowing done in conjunction with Township agreement	0
	Shared field irrigation system with Township	0
	Provision of School Resource Officer liaison by the Township Police Department	0
Others	Joint use of facilities provided to PHS (Princeton Public Schools) for athletic practices if needed	0
Professional Staff Development	Collaboration with PHS (Princeton Public Schools) for the planning and provision of professional development opportunities	0
Purchasing	Utility service options such as gas, electric, internet are procured through ESCNJ DRLAP program	0
	Cooperative purchasing agreements such as ESCNJ, HCESC, MOESC, NJSBA co-op and/or Educational Data Services are utilized as necessary for procurement of goods & services	0
	Consortium utilized for the availability and spending of Title III funds with other local Districts in area	0
	Collaboration of NonPublic Fund Contract Administration with ESCNJ for non-public schools	0
Special Education Services	Collaboration with ESCNJ for evaluations and testing on an as-needed basis	0
Transportation Services, including Fuel	ESCNJ, SCEESC and other County Educational Services Commissions or Special Services School Districts to provide student transportation services as needed	0
	Subscription busing services with Princeton Public Schools for PHS Summer Athletic runs	0
	Jointures with local neighboring districts explored and used whenever possible	0
	Fuel for District vehicles is purchased by the Township through NJ State Contract Method of Operation	0

Estimated Tax Rates

Municipality	Category	Amount
Cranbury Township	(A) General Fund School Levy	18,613,282
	(D) Total School Levy	19,492,143
	(B) Estimated Net Taxable Valuation (as of 01/01/23)	1,958,654,900
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,145,566,065
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9503
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9952
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8675
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9085

Employee Contract List for District

Name	Category	Measure
Ashley Kipness	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of CST
	Base Annual Salary Amount	\$106,715
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Board Approved Holidays
	Total Allowances Amount	\$3,314
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,388
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Ashley Kipness	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Gallagher	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$94,232
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Board Approved Holidays

Employee Contract List for District

Name	Category	Measure
David Gallagher	Total Allowances Amount	\$1,499
	Total Bonuses Amount	\$3,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,561
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
David Weidele	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$115,360
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
David Weidele	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Board Approved Holidays
	Total Allowances Amount	\$10,325
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,555
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,311
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
David Weidele	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elizabeth Covino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of C & I
	Base Annual Salary Amount	\$106,715
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Board Approved Holidays
	Total Allowances Amount	\$2,711
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract	



Employee Contract List for District

Name	Category	Measure
Elizabeth Covino	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Jennifer Casazza	Job Title	Assistant Principal
	Job Title II	Assistant Principal
	Base Annual Salary Amount	\$114,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jennifer Casazza	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Board Approved Holidays
	Total Allowances Amount	\$2,894
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,175
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,634
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Diszler	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$182,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Board Approved Holidays
	Total Allowances Amount	\$8,219
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,550
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract (w/ personal to sick)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract - Unused Personal to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jennifer Diszler	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shanna Weber	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of C//A
	Base Annual Salary Amount	\$118,962
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Board Approved Holidays	

Employee Contract List for District

Name	Category	Measure
Shanna Weber	Total Allowances Amount	\$2,711
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,555
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,863
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	