

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,058.0	1,108.0	1,166.0
On Roll Special Ed Full-Time	160.0	181.0	159.0
On Roll Subtotal	1,218.0	1,289.0	1,325.0
In Private School Placements	3.0	3.0	6.0
Sent to Other Districts Special Ed	11.0	12.0	14.0
Received	19.0	16.0	0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	12,505,844	12,630,903	12,883,521
	Unrestricted Miscellaneous Revenues	10-1XXX	50,247	0	15,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	10,000
	Other Restricted Miscellaneous Revenues	10-1XXX	66	0	0
	Total Revenues from Local Sources		12,556,157	12,631,903	12,908,521
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	76,133	76,133	76,133
	Extraordinary Aid	10-3131	186,985	0	0
	Categorical Special Education Aid	10-3132	1,045,367	1,045,367	1,045,367
	Equalization Aid	10-3176	9,732,569	11,354,675	14,456,786
	Categorical Security Aid	10-3177	361,377	361,377	361,377
	Total Revenues from State Sources		11,402,431	12,837,552	15,939,663
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	36,692	34,545	44,136
	Total Revenues from Federal Sources		36,692	34,545	44,136
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,221,954	756,383
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,500,000	0
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	975,307	988,088
	Adjustment for Prior Year Encumbrances		0	120,574	0
	Actual Revenues (Over)/Under Expenditures		-1,061,123	0	0
General Fund Revenues	Total Operating Budget		22,934,157	30,321,835	30,636,791
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	96,384	100,000	100,000
	Other Revenue from Local Sources	20-1XXX	15,372	0	0
	Total Revenues from Local Sources	20-1XXX	111,756	100,000	100,000
Special Revenue Fund Revenues from State Sources	Climate Awareness Education Grant	20-3291		0	6,660
	Total Revenues from State Sources		0	0	6,660
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	247,685	250,000	183,548
	Title II	20-4451-4455	74,765	80,000	27,383
	Title III	20-4491-4494	39,943	45,000	27,761
	Title IV	20-4471-4474	0	20,000	15,724
	Arp-Idea Preschool	20-4409	0	5,407	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Arp-Idea Basic	20-4419	272,072	63,653	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	0	270,000	232,544
	Arp-ESSER	20-4540	31,500	0	0
	CARES Act Education Stabilization Fund	20-4530	2,560	0	0
	CRRSA Act-ESSER II	20-4534	591,529	0	0
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
	Total Revenues from Federal Sources			1,305,054	734,060
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-10,905	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,405,905	834,060	593,620
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	765,056	975,307	988,088
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	727,900	731,798	729,800
	Total Revenues from Local Sources		727,900	731,798	729,800
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,022,742	861,818	873,112
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2	0
	Total Local Repayment of Debt		2,515,698	2,568,925	2,591,000
Debt Service Fund Revenues	Total Repayment of Debt		2,515,698	2,568,925	2,591,000
All Fund Revenues	Total Revenues/Sources		26,855,760	33,724,820	33,821,411
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	765,056	975,307	988,088
	Total Revenues/Sources Net of Transfers		26,090,704	32,749,513	32,833,323

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,736,000	6,339,955	7,213,691
	Special Education-Instruction	11-2XX-100-XXX	1,598,366	1,742,623	2,230,020
	Basic Skills/Remedial-Instruction	11-230-100-XXX	177,159	174,775	224,705
	Bilingual Education-Instruction	11-240-100-XXX	221,507	334,481	442,650
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	127,137	138,018	183,156
	School-Sponsored Athletics-Instruction	11-402-100-XXX	225,303	323,085	541,233
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	912,708	1,369,303	2,018,172
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	119,551	129,278	137,183
	Undistributed Expenditures-Health Services	11-000-213-XXX	166,833	188,380	177,630
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	386,422	522,674	527,950
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	148,709	186,513	355,971
	Undistributed Expenditures-Guidance	11-000-218-XXX	224,108	250,615	548,350
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	664,324	771,901	626,469
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	318,493	540,489	833,616
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	179,633	186,619	191,326
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	8,400	18,101	24,050
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	523,177	671,329	587,482
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	861,881	998,496	1,016,238
	Undistributed Expenditures-Central Services	11-000-251-XXX	293,252	408,559	387,771
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	271,423	322,335	476,192
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,799,898	2,104,683	2,630,183
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	497,362	584,500	933,566
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,786,796	4,269,907	5,131,043
	Total Undistributed Expenditures			11,162,970	13,523,682
General Fund Current Expenses	Total General Current Expense		19,248,442	22,576,619	27,438,647

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	125,000	95,009
	Facilities Acquisition and Construction Services	12-000-400-XXX	436,194	246,258	61,602
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	2,464,206	3,309,875	0
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	765,056	975,307	988,088
	Increase In Capital Reserve	10-604	0	3,000,000	1,972,898
	Interest Deposit to Capital Reserve	10-604	0	1,000	10,000
	Total Capital Outlay			3,665,456	7,657,440
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	20,259	87,776	70,547
	General Fund Grand Total		22,934,157	30,321,835	30,636,791
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	15,372	0	0
	Student Activity Fund	20-475-XXX-XXX	85,479	100,000	100,000
Special Revenue Fund Expenses for Other State Projects	Climate Awareness Education Grant Program	20-471-xxx-xxx		0	6,660
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	0	6,660
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	247,685	250,000	183,548
	Title II	20-XXX-XXX-XXX	74,765	80,000	27,383
	Title III	20-XXX-XXX-XXX	39,943	45,000	27,761
	Title IV	20-XXX-XXX-XXX	0	20,000	15,724
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	0	270,000	232,544
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	272,072	63,653	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	5,407	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	2,560	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	591,529	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	31,500	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,305,054	734,060	486,960
Special Revenue Fund Expenses	Total Special Revenue Funds		1,405,905	834,060	593,620

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,515,698	2,568,925	2,591,000
	Total Debt Service Funds		2,515,698	2,568,925	2,591,000
All Fund Expenses	Total Expenditures/Appropriations		26,855,760	33,724,820	33,821,411
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	765,056	975,307	988,088
	Total Expenditures Net of Transfers		26,090,704	32,749,513	32,833,323

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	763,310	1,004,351	604,025	604,025
	Repayment of Debt	2	2	0	0
Restricted for General Operating Budget	Capital Reserve	510,004	1,130,421	2,056,440	3,051,250
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,840,870	2,978,337	756,383	0
	Unemployment Fund	43,860	43,926	43,926	43,926
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	193,338	204,243	204,243	204,243
Restricted for Repayment of Debt	Scholarship Fund	0	0	0	0
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,857	\$14,471	\$15,941	\$16,036	\$18,543
Total Classroom Instruction	\$7,270	\$8,217	\$8,961	\$8,761	\$10,013
Classroom-Salaries and Benefits	\$6,954	\$7,877	\$8,404	\$8,340	\$9,133
Classroom-General Supplies and Textbooks	\$84	\$113	\$214	\$218	\$275
Classroom-Purchased Services	\$232	\$226	\$343	\$203	\$606
Total Support Services	\$2,076	\$2,274	\$2,550	\$2,681	\$3,255
Support Services-Salaries and Benefits	\$1,745	\$1,928	\$2,006	\$2,036	\$2,570
Total Administrative Costs	\$1,801	\$1,970	\$2,130	\$2,308	\$2,308
Administration Salaries and Benefits	\$1,485	\$1,572	\$1,629	\$1,769	\$1,730
Total Operations and Maintenance of Plant	\$1,376	\$1,648	\$1,860	\$1,843	\$2,267
Operations and Maintenance-Salaries and Benefits	\$599	\$761	\$829	\$829	\$1,066
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$334	\$363	\$440	\$443	\$700
Total Equipment Costs	\$6	\$0	\$97	\$97	\$72
Legal Costs	\$41	\$49	\$39	\$43	\$38
Employee Benefits as a percentage of salaries*	28.48%	32.76%	33.51%	33.23%	34.71%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	shared with Dunellen Borough	0
Municipal/Public Works	School Resource Officer shared with Dunellen Borough	0
Purchasing	The district provides afterschool programs that include tutoring, mentoring, and enrichment	0
Technology Services	shared with Dunellen Borough	0
Transportation Services, including Fuel	shared with South Plainfield, Middlesex Borough, and Piscataway school districts	0

Estimated Tax Rates

Municipality	Category	Amount
Dunellen Borough	(A) General Fund School Levy	12,757,212
	(D) Total School Levy	13,488,010
	(B) Estimated Net Taxable Valuation (as of 03/13/23)	845,662,900
	(H) Estimated Equalized Valuation (as of 10/01/22)	847,014,639
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.5085
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.5950
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.5061
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5924

Employee Contract List for District

Name	Category	Measure
Daniel Ross	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$185,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/22/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$16,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$18,583
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,596
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum payout at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Ross	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dave Petzinger	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$102,376
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dave Petzinger	Total Allowances Amount	\$8,460
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Frank Patullo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$99,021
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Patullo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,460
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$264
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Frank Patullo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rich Pepe	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$154,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$20,124
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,798
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout at retirement	

Employee Contract List for District

Name	Category	Measure
Rich Pepe	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum payout at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Ronnie Haynes	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$102,376
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Ronnie Haynes	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,460
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,327
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported