

## Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	567.0	571.0	602.0
On Roll Special Ed Full-Time	98.0	99.0	98.0
On Roll Subtotal	665.0	670.0	700.0
In Private School Placements	3.0	4.0	4.0
Sent to Other Districts Regular	220.0	229.0	231.0
Sent to Other Districts Special Ed	51.5	53.0	53.0
Received	1.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,530,068	8,530,067	8,551,392
	Total Tuition	10-1300	35,386	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	124,260	30,000	161,479
	Interest Earned on Maintenance Reserve	10-1XXX	200	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	500	300	300
	Total Revenues from Local Sources		8,690,414	8,560,467	8,713,271
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	78,155	78,155	78,155
	Extraordinary Aid	10-3131	232,410	0	0
	Categorical Special Education Aid	10-3132	778,217	778,217	778,217
	Equalization Aid	10-3176	6,903,913	8,143,281	9,750,717
	Categorical Security Aid	10-3177	286,636	286,636	286,636
	Other State Aids	10-3XXX	5,220	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	32,137	0	0
	Total Revenues from State Sources		8,316,688	9,286,289	10,893,725
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	26,543	34,959	36,803
	Other Federal Grant Revenue-Passed Through State	10-42XX	12,957	0	0
	Total Revenues from Federal Sources		39,500	34,959	36,803
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	898,560	17,270	569,226
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,271,234	0
	Actual Revenues (Over)/Under Expenditures		-160,230	0	0
General Fund Revenues	Total Operating Budget		17,784,932	19,170,219	20,213,025
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	7,588	30,000	30,000
	Other Revenue from Local Sources	20-1XXX	5,276	0	0
	Total Revenues from Local Sources	20-1XXX	12,864	30,000	30,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	99,065	99,065	25,195
	Preschool Education Aid	20-3218	1,136,801	1,440,558	1,569,436
	Total Revenues from State Sources		1,235,866	1,539,623	1,594,631

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	160,039	159,116	159,116
	Title II	20-4451-4455	23,600	27,898	27,898
	Title III	20-4491-4494	26,021	21,507	21,507
	Title IV	20-4471-4474	5,158	9,935	9,935
	Arp-Idea Preschool	20-4409	2,976	0	0
	Arp-Idea Basic	20-4419	33,095	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	199,892	169,035	169,035
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	90,957	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	1,309,946	500,000
	CRRSA Act-ESSER II	20-4534	613,835	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	39,519	0	0
	Other	20-4XXX	21,725	0	0
		CRRSA Act-Mental Health Grant	20-4536	35,062	0
	Total Revenues from Federal Sources		1,160,922	1,913,394	887,491
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	164,688	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	237,762	207,284
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-2,162	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		600	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,572,778	3,720,779	2,719,406
All Fund Revenues	Total Revenues/Sources		20,357,710	22,890,998	22,932,431
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	164,688	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	237,762	207,284
	Total Revenues/Sources Net of Transfers		20,193,022	22,653,236	22,725,147

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,754,210	3,117,853	3,957,653
	Special Education-Instruction	11-2XX-100-XXX	1,093,864	1,487,063	1,639,963
	Basic Skills/Remedial-Instruction	11-230-100-XXX	321,972	395,090	1,500
	Bilingual Education-Instruction	11-240-100-XXX	262,234	302,815	251,667
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	8,790	21,700	22,710
	School-Sponsored Athletics-Instruction	11-402-100-XXX	24,272	40,600	42,425
	Summer School	11-422-XXX-XXX	1,014	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,569,545	5,686,500	6,248,121
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	3,198	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	140,158	160,067	220,814
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	404,512	439,479	646,641
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	94,767	89,000	150,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	129,247	137,986	145,653
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	333,897	312,288	31,228
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	98,158	132,079	411,937
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	20,738	56,000	59,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	404,670	446,014	485,059
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	381,342	482,637	423,358
	Undistributed Expenditures-Central Services	11-000-251-XXX	247,239	251,657	362,233
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	108,854	138,053	117,735
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	672,270	876,305	995,673
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	802,615	882,520	1,228,510
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,691,327	1,942,874	2,169,965
Total Undistributed Expenditures		10,099,339	12,036,657	13,695,927	
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	200	100	100
General Fund Current Expenses	Total General Current Expense		14,565,895	17,401,878	19,611,945

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	20,000	28,000	28,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	152,009	1,675,419	503,804
	Increase In Capital Reserve	10-604	3,000,000	0	0
	Interest Deposit to Capital Reserve	10-604	500	300	300
	Total Capital Outlay		3,172,509	1,703,719	532,104
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	46,528	64,622	68,976
	General Fund Grand Total		17,784,932	19,170,219	20,213,025
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,276	0	0
	Student Activity Fund	20-475-XXX-XXX	5,426	30,000	30,000
	Scholarship Fund	20-476-XXX-XXX	600	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	890,333	1,005,329	1,056,517
	Support Services	20-218-200-XXX	410,137	643,473	715,398
	Facility Acquisition and Construction Services	20-218-400-XXX	100,084	128,583	30,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,400,554	1,777,385	1,801,915
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,400,554	1,777,385	1,801,915
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	160,039	159,116	159,116
	Title II	20-XXX-XXX-XXX	23,600	27,898	27,898
	Title III	20-XXX-XXX-XXX	26,021	21,507	21,507
	Title IV	20-XXX-XXX-XXX	5,158	9,935	9,935
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	199,892	169,035	169,035
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	33,095	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	2,976	0	0
	Other	20-XXX-XXX-XXX	21,725	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	613,835	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	39,519	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	35,062	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	1,309,946	500,000

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	90,957	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	1,160,922	1,913,394	887,491
Special Revenue Fund Expenses	Total Special Revenue Funds		2,572,778	3,720,779	2,719,406
All Fund Expenses	Total Expenditures/Appropriations		20,357,710	22,890,998	22,932,431
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	164,688	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	237,762	207,284
	Total Expenditures Net of Transfers		20,193,022	22,653,236	22,725,147

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	895,317	846,269	885,863	383,404
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,191,956	5,192,456	4,421,522	4,421,822
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	205,815	206,015	206,115	206,215
	Legal Reserve	746,426	66,767	66,767	0
	Unemployment Fund	123,235	123,234	123,234	123,234
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	5,633	7,795	7,795	7,795
	Scholarship Fund	3,833	3,233	3,233	3,233
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,021	\$15,414	\$17,543	\$18,359	\$19,666
Total Classroom Instruction	\$8,695	\$9,563	\$10,626	\$11,070	\$11,715
Classroom-Salaries and Benefits	\$7,420	\$8,102	\$8,381	\$8,721	\$8,923
Classroom-General Supplies and Textbooks	\$258	\$398	\$666	\$697	\$768
Classroom-Purchased Services	\$1,017	\$1,064	\$1,579	\$1,652	\$2,024
Total Support Services	\$2,357	\$2,545	\$3,161	\$3,294	\$3,832
Support Services-Salaries and Benefits	\$1,838	\$1,936	\$2,331	\$2,426	\$2,834
Total Administrative Costs	\$1,940	\$2,099	\$2,219	\$2,392	\$2,377
Administration Salaries and Benefits	\$1,594	\$1,713	\$1,798	\$1,951	\$1,706
Total Operations and Maintenance of Plant	\$1,019	\$1,143	\$1,426	\$1,488	\$1,626
Operations and Maintenance-Salaries and Benefits	\$547	\$602	\$738	\$768	\$835
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$10	\$63	\$111	\$115	\$117
Total Equipment Costs	\$239	\$180	\$225	\$235	\$83
Legal Costs	\$35	\$33	\$65	\$68	\$65
Employee Benefits as a percentage of salaries*	28.08%	29.40%	29.64%	28.90%	30.55%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Ed. Services Commission of NJ (Middlesex), (HVAC, Electrical, Plumbing Contractor)	0
Insurance Coverages and Benefits	ERIC North and School Health Insurance Fund	0
Municipal/Public Works	Fuel for vehicles & equipment	0
Purchasing	Ed. Services Commission of NJ (Middlesex)	0
	State Contracts, National Co-ops	0
Special Education Services	Ed. Services Commission of NJ	0
Transportation Services, including Fuel	Ed. Services Commission if NJ	0
	Joint Transportation Agreement with Monroe Board of Education	0

Estimated Tax Rates

Municipality	Category	Amount
Jamesburg Borough	(A) General Fund School Levy	8,551,392
	(D) Total School Levy	8,551,392
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	240,861,436
	(H) Estimated Equalized Valuation (as of 10/01/22)	528,553,891
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.5503
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.5503
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6179
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6179

Employee Contract List for District

Name	Category	Measure
Chad Donahue	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$131,720
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,624
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem - Max 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per diem - Max 3 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chad Donahue	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Soto	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$100,786
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Soto	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,659
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3 Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dawn Peters	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup of Spec Svcs
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dawn Peters	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,488
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,105
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3 Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dawn Peters	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gina Villani	Job Title	Superintendent
	Job Title II	CSA
	Base Annual Salary Amount	\$171,560
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,690
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement	

Employee Contract List for District

Name	Category	Measure
Gina Villani	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Lynn Zinser	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup of C & I
	Base Annual Salary Amount	\$108,508
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Lynn Zinser	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,080
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$21,516
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,398
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3 Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Danberry	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CEFM
	Base Annual Salary Amount	\$87,846
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,419
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3 Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Danberry	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephanie Dunk	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/12/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Stephanie Dunk	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$21,564
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3 Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	