

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	6,784.0	6,849.0	6,930.0
On Roll Regular Shared-Time	1.0		0.0
On Roll Special Ed Full-Time	1,219.0	1,228.0	1,228.0
On Roll Special Ed Shared-Time	4.0	5.0	5.0
On Roll Subtotal	8,008.0	8,082.0	8,163.0
In Private School Placements	36.5	29.5	29.5
Sent to Other Districts Regular	2.0	1.0	1.0
Sent to Other Districts Special Ed	16.5	15.0	15.0
Received	2.0	3.0	3.0
In State Facilities	2.0		0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	107,046,650	109,187,583	114,246,633
	Other Local Governmental Units-Unrestricted	10-12XX	0	325,924	0
	Total Tuition	10-1300	32,918	244,852	244,852
	Unrestricted Miscellaneous Revenues	10-1XXX	1,101,589	924,484	909,019
	Interest Earned on Maintenance Reserve	10-1XXX	9,299	1,000	5,000
	Interest Earned on Capital Reserve Funds	10-1XXX	7,375	4,000	15,000
	Other Restricted Miscellaneous Revenues	10-1XXX	987	0	0
	Total Revenues from Local Sources		108,198,818	110,687,843	115,420,504
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,049,333	1,049,333	1,049,333
	Extraordinary Aid	10-3131	3,949,303	2,000,000	3,949,298
	Categorical Special Education Aid	10-3132	5,572,334	5,572,334	5,572,334
	Equalization Aid	10-3176	24,772,706	21,422,032	19,413,956
	Categorical Security Aid	10-3177	835,366	835,366	835,366
	Other State Aids	10-3XXX	115,630	0	0
	Total Revenues from State Sources		36,294,672	30,879,065	30,820,287
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	128,228	127,329	142,794
	Total Revenues from Federal Sources		128,228	127,329	142,794
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	7,611,889	10,684,548
	Withdrawal from Capital Reserve for Local Share	10-307	0	159,432	644,432
	Withdrawal from Maintenance Reserve	10-310	0	920,557	3,430,663
	Transfers from Other Funds	10-5200	506,172	0	0
	Other Financing Sources	10-5XXX	10,000,000	0	0
	Adjustment for Prior Year Encumbrances		0	201,884	0
	Actual Revenues (Over)/Under Expenditures		-8,094,084	0	0
General Fund Revenues	Total Operating Budget		147,033,806	150,587,999	161,143,228

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,126,641	0	0
	Scholarship Fund Revenue	20-1770	132,356	0	0
	Other Revenue from Local Sources	20-1XXX	42,476	0	0
	Total Revenues from Local Sources	20-1XXX	1,301,473	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	444,252	369,284	348,392
	Total Revenues from State Sources		444,252	369,284	348,392
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,112,705	720,409	889,448
	Title II	20-4451-4455	251,364	199,163	182,928
	Title III	20-4491-4494	39,271	39,016	33,077
	Title IV	20-4471-4474	82,646	57,093	78,117
	Arp-Idea Preschool	20-4409	34,904	0	0
	Arp-Idea Basic	20-4419	406,668	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	2,088,859	1,876,921	1,876,921
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	1,144	0	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	29,419	0	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	216	0	0
	Vocational Education	20-4430	0	0	57,354
	Arp-ESSER	20-4540	707,813	0	0
	CARES Act Education Stabilization Fund	20-4530	16,001	0	0
	CRRSA Act-ESSER II	20-4534	2,084,527	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	159,172	0	0
	Other	20-4XXX	266,968	0	0
	CRRSA Act-Mental Health Grant	20-4536	33,322	0	0
	Additional or Compensatory Special Education and Related Services (Acasers)	20-4537	414,969	0	0
	Arp Homeless Children and Youth II Grant	20-4546	25,344	0	0
	Total Revenues from Federal Sources			7,755,312	2,892,602

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-104,910	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-11,745	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		9,384,382	3,261,886	3,466,237
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,672,313	2,671,138	2,672,961
	Total Revenues from Local Sources		2,672,313	2,671,138	2,672,961
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,672,313	2,671,138	2,672,961
Debt Service Fund Revenues	Total Repayment of Debt		2,672,313	2,671,138	2,672,961
All Fund Revenues	Total Revenues/Sources		159,090,501	156,521,023	167,282,426
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		159,090,501	156,521,023	167,282,426

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	43,740,862	43,412,183	46,258,374
	Special Education-Instruction	11-2XX-100-XXX	15,071,695	15,939,193	16,624,200
	Basic Skills/Remedial-Instruction	11-230-100-XXX	4,082,669	3,638,517	4,055,536
	Bilingual Education-Instruction	11-240-100-XXX	944,924	1,076,182	1,115,604
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	184,683	267,354	267,354
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,200,134	1,514,168	1,498,448
	Instructional Alternative Ed Program	11-423-XXX-XXX	42,780	50,400	50,400
	Community Services Programs/Operations	11-800-330-XXX	643	5,600	5,600
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,439,814	4,148,957	3,813,892
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	139,217	146,318	148,460
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,642,942	1,821,829	2,011,824
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	3,195,875	2,517,660	3,232,803
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	355,133	120,000	120,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	3,510,145	3,352,849	3,685,195
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,058,812	2,974,314	3,011,469
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,637,208	1,304,333	1,479,032
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	110,870	128,284	130,384
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	149,931	108,749	123,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,171,796	2,401,701	2,415,649
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	5,026,131	5,357,229	5,556,651
	Undistributed Expenditures-Central Services	11-000-251-XXX	903,708	1,004,453	1,016,611
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	554,397	565,439	565,274
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	16,691,743	16,796,540	17,384,503
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	11,699,247	11,895,371	12,547,253
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	26,267,881	29,061,735	32,887,002
	Total Undistributed Expenditures			79,554,850	83,705,761
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	5,000
General Fund Current Expenses	Total General Current Expense		144,823,240	149,610,358	160,009,518

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	2,774	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	159,432	159,432	644,432
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,550,000	325,923	0
	Interest Deposit to Capital Reserve	10-604	0	4,000	15,000
	Total Capital Outlay		1,712,206	489,355	659,432
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	498,360	488,286	474,278
	General Fund Grand Total		147,033,806	150,587,999	161,143,228
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	42,476	0	0
	Student Activity Fund	20-475-XXX-XXX	1,021,731	0	0
	Scholarship Fund	20-476-XXX-XXX	120,611	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	46,677	46,816	54,054
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	104,553	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	62,883	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	77,646	89,040	91,840
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	32,419	32,760	34,398
	Nonpublic Security Aid	20-XXX-XXX-XXX	120,074	139,125	168,100
Special Revenue Fund Expenses for State Projects	Vocational Education	20-XXX-XXX-XXX	0	61,543	0
	Total State Projects	20-XXX-XXX-XXX	444,252	369,284	348,392
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,112,705	720,409	889,448
	Title II	20-XXX-XXX-XXX	251,364	199,163	182,928
	Title III	20-XXX-XXX-XXX	39,271	39,016	33,077
	Title IV	20-XXX-XXX-XXX	82,646	57,093	78,117
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,088,859	1,876,921	1,876,921
	Vocational Education	20-XXX-XXX-XXX	0	0	57,354
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	406,668	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	34,904	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	16,001	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Other	20-XXX-XXX-XXX	266,968	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	2,084,527	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	159,172	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	33,322	0	0
	Additional or Compensatory Special Education and Related Services (Acsers) Program	20-486-XXX-XXX	414,969	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	707,813	0	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	1,144	0	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	29,419	0	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	216	0	0
	Arp Homeless Children and Youth II	20-496-xxx-xxx	25,344	0	0
	Total Federal Projects	20-XXX-XXX-XXX	7,755,312	2,892,602	3,117,845
Special Revenue Fund Expenses	Total Special Revenue Funds		9,384,382	3,261,886	3,466,237
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,672,313	2,671,138	2,672,961
	Total Debt Service Funds		2,672,313	2,671,138	2,672,961
All Fund Expenses	Total Expenditures/Appropriations		159,090,501	156,521,023	167,282,426
Expenses Net of Transfers	Total Expenditures Net of Transfers		159,090,501	156,521,023	167,282,426

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	10,904,982	10,720,850	9,250,441	2,888,371
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	6,075,396	15,038,943	14,583,511	13,954,079
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	6,945,030	7,704,329	5,834,772	2,409,109
	Legal Reserve	9,582,163	9,138,608	4,322,478	0
	Unemployment Fund	607,196	608,184	608,184	608,184
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	1,000,000	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	434,672	539,582	539,582	539,582
	Scholarship Fund	63,864	75,609	75,609	75,609
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,812	\$16,353	\$16,729	\$16,586	\$17,660
Total Classroom Instruction	\$10,092	\$10,337	\$10,618	\$10,512	\$11,201
Classroom-Salaries and Benefits	\$9,830	\$9,967	\$10,377	\$10,272	\$10,746
Classroom-General Supplies and Textbooks	\$167	\$200	\$207	\$206	\$203
Classroom-Purchased Services	\$95	\$169	\$34	\$34	\$252
Total Support Services	\$2,104	\$2,155	\$2,022	\$2,003	\$2,252
Support Services-Salaries and Benefits	\$1,830	\$1,822	\$1,847	\$1,828	\$2,044
Total Administrative Costs	\$1,372	\$1,343	\$1,457	\$1,444	\$1,490
Administration Salaries and Benefits	\$1,136	\$1,104	\$1,198	\$1,186	\$1,234
Total Operations and Maintenance of Plant	\$1,926	\$2,184	\$2,216	\$2,212	\$2,285
Operations and Maintenance-Salaries and Benefits	\$373	\$403	\$508	\$503	\$558
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$217	\$217	\$282	\$282	\$281
Total Equipment Costs	\$41	\$0	\$0	\$0	\$0
Legal Costs	\$19	\$19	\$22	\$22	\$22
Employee Benefits as a percentage of salaries*	34.70%	30.72%	32.95%	32.95%	35.64%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Sayreville School District , Amboy Bank and prior year refunds	909,019	Annual Lease of Cheesequake School, Interest income and misc revenue

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	SSA WITH OLD BRIDGE TOWNSHIP FOR THE USE OF ATHLETIC FIELDS	0
	SSA WITH OLD BRIDGE TOWNSHIP ALLOWING UTILIZATION OF SCHOOLS FOR BEFORE AND AFTER CARE	0
	SSA WITH OLD BRIDGE TOWNSHIP FOR SCHOOL SECURITY	0
	SSA WITH SAYREVILLE BOE FOR THE LEASING OF CHEESEQUAKE SCHOOL	0
Transportation Services, including Fuel	SSA WITT OLD BRIDGE TOWNSHIP FOR THE PURCHASE OF FUEL FOR DISTRICT VEHICLES	0
	SSA WITH OLD BRIDGE TOWNSHIP FOR THE TRANSPORTATION OF SUMMER RECREATION PROGRAMS	0

Estimated Tax Rates

Municipality	Category	Amount
Old Bridge Township	(A) General Fund School Levy	111,717,108
	(D) Total School Levy	114,389,158
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	3,623,832,665
	(H) Estimated Equalized Valuation (as of 10/01/22)	10,092,855,483
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.0828
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.1566
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1069
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1334

Employee Contract List for District

Name	Category	Measure
Carylee Johnson	Job Title	Assistant Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$127,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,790
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 20 years and accruing 100 sick days 50% of per/diem rate up to 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per/diem of current salary up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Carylee Johnson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
David Cittadino	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$211,203
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0	
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
David Cittadino	Total Allowances Amount	\$16,576
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,552
	Contractual Post-Employment Benefit Description of Payout of Sick days	Prior accrued sick
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per/diem of current salary not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Ernest Tricomi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$131,440
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ernest Tricomi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	After accruing 100 sick days 50% of per-diem rate up to 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per/diem of current rate up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Ernest Tricomi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Tuohy	Job Title	Assistant Superintendent
	Job Title II	Educational Programs
	Base Annual Salary Amount	\$189,371
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0	
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	not to exceed \$15,000	

Employee Contract List for District

Name	Category	Measure
James Tuohy	Contractual Post-Employment Benefit Description of Payout of Vacation days	per/diem of current salary not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Joseph Marra	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$180,747
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Joseph Marra	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,206
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per/diem of current salary not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen Hoeker	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$202,966
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$1,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	Prior accrued sick
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per/diem of current salary not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kathleen Hoeker	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Canton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Custodians
	Base Annual Salary Amount	\$113,471
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Canton	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$98,826
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 20 years and accruing 100 sick days 50% of per/diem rate up to 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Prior accrued vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Marlene Steele	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$104,765
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Marlene Steele	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 20 years and accruing 100 sick days 50% of per/diem rate up to 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per/diem of current salary up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Marlene Steele	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported