

## Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,405.0	1,445.0	1,497.0
On Roll Special Ed Full-Time	179.0	190.0	234.0
On Roll Subtotal	1,584.0	1,635.0	1,731.0
In Private School Placements	9.0	9.0	11.0
Sent to Other Districts Special Ed	8.0	10.0	8.0
Received	312.0	341.0	375.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	17,149,006	17,491,986	17,841,826
	Total Tuition	10-1300	5,348,442	5,283,777	5,558,166
	Unrestricted Miscellaneous Revenues	10-1XXX	44,434	70,000	97,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	194	100	100
	Total Revenues from Local Sources		22,542,076	22,845,963	23,497,192
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	229,479	210,000	210,000
	Total Revenues from Intermediate Sources		229,479	210,000	210,000
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	236,772	236,772	236,772
	Extraordinary Aid	10-3131	319,222	200,000	300,000
	Categorical Special Education Aid	10-3132	995,880	1,091,854	1,298,469
	Family Crisis Transportation Aid	10-3133	17,400	0	0
	Equalization Aid	10-3176	4,911,414	4,794,342	4,908,057
	Categorical Security Aid	10-3177	160,684	160,684	160,684
	Total Revenues from State Sources		6,641,372	6,483,652	6,903,982
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	39,389	37,097	46,491
	Total Revenues from Federal Sources		39,389	37,097	46,491
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,226,088	4,053,541
	Withdrawal from Maintenance Reserve	10-310	0	595,000	692,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	150,000
	Adjustment for Prior Year Encumbrances		0	486,137	0
	Actual Revenues (Over)/Under Expenditures		-1,193,465	0	0
General Fund Revenues	Total Operating Budget		28,258,851	31,883,937	35,553,206
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	430,787	50,000	50,000
	Other Revenue from Local Sources	20-1XXX	19,153	0	0
	Total Revenues from Local Sources	20-1XXX	449,940	50,000	50,000
Special Revenue Fund Revenues from State Sources	State Grants Through Intermediate Sources	20-3700	115,741	129,904	110,418
	Total Revenues from State Sources		115,741	129,904	110,418

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	132,035	180,740	153,629
	Title II	20-4451-4455	19,377	62,705	53,299
	Title III	20-4491-4494	11,173	7,432	6,317
	Title IV	20-4471-4474	6,598	22,761	19,347
	I.D.E.A. Part B (Handicapped)	20-4420-4429	357,144	479,000	407,150
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	10,000	0	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	4,500	0	0
	Arp-ESSER	20-4540	711,305	0	0
	CRRSA Act-ESSER II	20-4534	189,738	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	12,480	0	0
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
	Additional or Compensatory Special Education and Related Services (Acasers)	20-4537	106,594	0	0
		Total Revenues from Federal Sources		1,605,944	752,638
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-19,521	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,152,104	932,542	800,160
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,107,880	420,194	423,944
	Local Tax Levy-Prememerger Debt	40-1210	0	671,950	645,203
	Total Revenues from Local Sources		1,107,880	1,092,144	1,069,147
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	100,003	98,739	97,475
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		1,207,883	1,190,884	1,166,622
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,207,884	1,190,884	1,166,622
All Fund Revenues	Total Revenues/Sources		31,618,839	34,007,363	37,519,988
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		31,618,839	34,007,363	37,519,988

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,627,875	10,201,100	10,913,370
	Special Education-Instruction	11-2XX-100-XXX	1,890,031	2,164,443	2,273,931
	Basic Skills/Remedial-Instruction	11-230-100-XXX	60,760	45,872	142,351
	Bilingual Education-Instruction	11-240-100-XXX	75,450	143,879	148,975
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	172,931	198,581	199,550
	School-Sponsored Athletics-Instruction	11-402-100-XXX	388,491	473,644	437,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	830,738	1,124,681	1,615,244
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	62,034	64,089	66,587
	Undistributed Expenditures-Health Services	11-000-213-XXX	518,880	709,665	714,012
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	695,974	823,058	865,722
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	271,824	360,290	375,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	530,025	581,171	616,198
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	728,505	782,346	807,177
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	208,502	254,962	301,161
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	41,424	43,933	33,350
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	187,690	58,350	67,385
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	361,403	414,996	408,804
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,085,610	1,186,349	1,255,366
	Undistributed Expenditures-Central Services	11-000-251-XXX	483,951	587,342	589,109
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	288,880	314,015	339,555
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,073,234	3,914,342	4,159,792
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,131,512	1,496,521	1,655,377
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,288,512	5,121,982	5,833,440
	Total Undistributed Expenditures			14,788,698	17,838,092
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		27,004,236	31,065,711	33,818,556

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	246,637	514,624	1,432,002
	Facilities Acquisition and Construction Services	12-000-400-XXX	923,636	247,518	257,744
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		1,170,273	762,242	1,689,846
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	84,342	55,984	44,804
	General Fund Grand Total		28,258,851	31,883,937	35,553,206
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	19,153	0	0
	Student Activity Fund	20-475-XXX-XXX	411,266	50,000	50,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	8,280	11,220	9,537
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	35,206	28,661	24,362
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	27,105	28,993	24,644
	Nonpublic Nursing Services	20-XXX-XXX-XXX	15,312	19,040	16,184
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,717	7,140	6,069
	Nonpublic Security Aid	20-XXX-XXX-XXX	24,121	34,850	29,622
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	115,741	129,904	110,418
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	132,035	180,740	153,629
	Title II	20-XXX-XXX-XXX	19,377	62,705	53,299
	Title III	20-XXX-XXX-XXX	11,173	7,432	6,317
	Title IV	20-XXX-XXX-XXX	6,598	22,761	19,347
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	357,144	479,000	407,150
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	189,738	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	12,480	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	Additional or Compensatory Special Education and Related Services (Acasers) Program	20-486-XXX-XXX	106,594	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	711,305	0	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	10,000	0	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	4,500	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	1,605,944	752,638	639,742
Special Revenue Fund Expenses	Total Special Revenue Funds		2,152,104	932,542	800,160
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,207,884	1,190,884	1,166,622
	Total Debt Service Funds		1,207,884	1,190,884	1,166,622
All Fund Expenses	Total Expenditures/Appropriations		31,618,839	34,007,363	37,519,988
Expenses Net of Transfers	Total Expenditures Net of Transfers		31,618,839	34,007,363	37,519,988

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,356,951	1,423,010	1,451,462	627,956
	Repayment of Debt	2	1	0	0
Restricted for General Operating Budget	Capital Reserve	3,816,929	3,218,005	3,218,105	3,218,205
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,957,191	3,301,528	2,706,628	2,014,728
	Legal Reserve	2,513,277	4,375,089	3,230,035	0
	Unemployment Fund	239,815	239,815	239,815	264,815
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	150,000	150,000	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	196,946	216,467	216,467	216,467
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,685	\$15,803	\$17,205	\$17,429	\$17,678
Total Classroom Instruction	\$9,123	\$9,063	\$9,758	\$9,643	\$9,881
Classroom-Salaries and Benefits	\$8,531	\$8,589	\$9,287	\$9,136	\$9,170
Classroom-General Supplies and Textbooks	\$481	\$341	\$369	\$351	\$593
Classroom-Purchased Services	\$111	\$133	\$102	\$157	\$118
Total Support Services	\$2,148	\$2,391	\$2,531	\$2,646	\$2,650
Support Services-Salaries and Benefits	\$1,725	\$1,726	\$1,833	\$1,837	\$1,869
Total Administrative Costs	\$1,711	\$1,687	\$1,853	\$1,856	\$1,852
Administration Salaries and Benefits	\$1,483	\$1,437	\$1,513	\$1,510	\$1,549
Total Operations and Maintenance of Plant	\$2,263	\$2,194	\$2,534	\$2,732	\$2,781
Operations and Maintenance-Salaries and Benefits	\$1,209	\$1,282	\$1,434	\$1,564	\$1,645
Board Contribution to Food Services	\$10	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$386	\$425	\$481	\$494	\$448
Total Equipment Costs	\$70	\$156	\$192	\$315	\$829
Legal Costs	\$14	\$16	\$25	\$25	\$23
Employee Benefits as a percentage of salaries*	31.09%	24.83%	27.46%	27.14%	29.36%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Plowing services with Spotswood Borough	0
	Grounds services with Spotswood Borough	0
	Interlocal agreement for ice melt supplies and vehicle services with Spotswood Borough	0
Insurance Coverages and Benefits	Liability insurance through NJSIG	0
Purchasing	ESCNJ for energy services	0
	ESCNJ for supplies, equipment, and trade services	0
	Ed Data and state contracts for supplies, equipment and trade services	0
	Agreements with Somerset County, Hunterdon County, NJSBA, National Purchasing Alliance, Omnia for supplies, equipment, and trade services	0
Special Education Services	Non Public and Special Education Services through ESCNJ	0
Technology Services	Interlocal agreement with Spotswood Borough	0
	Telephone server shared with Spotswood Borough	0
Transportation Services, including Fuel	Vehicles fuel purchasing through East Brunswick	0

Estimated Tax Rates

Municipality	Category	Amount
Helmetta Borough	(A) General Fund School Levy	3,676,106
	(D) Total School Levy	3,763,455
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	186,722,106
	(H) Estimated Equalized Valuation (as of 10/01/22)	266,479,106
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.9688
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.0155
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3795
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4123
Spotswood Borough	(A) General Fund School Levy	13,999,515
	(D) Total School Levy	14,992,542
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	749,098,800
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,026,866,073
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.8688
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.0014
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3633
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4600

Employee Contract List for District

Name	Category	Measure
Adrian Osofsky	Job Title	Administrative Assistant
	Job Title II	Business Office
	Base Annual Salary Amount	\$76,729
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$27,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,263
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed at retirement/termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Adrian Osofsky	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Graham Peabody	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$184,989
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Graham Peabody	Total Allowances Amount	\$8,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,811
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed upon retirement/termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Heather DeLollis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$133,820
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Heather DeLollis	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,412
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed at retirement/termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Heather DeLollis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Luttmann	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$88,270
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,808
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed at retirement	

Employee Contract List for District

Name	Category	Measure
Joseph Luttmann	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed at retirement/termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Selina Pewitt	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$143,677
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Selina Pewitt	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,684
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed at retirement/termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Timothy Cahill	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed at retirement/termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Timothy Cahill	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vita Marino	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$139,530
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Vita Marino	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,173
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed at retirement/termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in the contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported