

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	12,057.0	12,005.0	11,965.0
On Roll Regular Shared-Time	2.0		0.0
On Roll Special Ed Full-Time	1,576.0	1,691.0	1,720.0
On Roll Special Ed Shared-Time	16.0	7.0	1.0
On Roll Subtotal	13,651.0	13,703.0	13,686.0
In Private School Placements	102.5	107.5	107.0
Sent to Contracted Preschool	3.0	5.0	0.0
Sent to Other Districts Regular	5.0	2.5	0.5
Sent to Other Districts Special Ed	54.5	63.5	55.0
Received	3.0	5.0	0.0
In State Facilities	2.0	1.0	2.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	190,959,294	194,778,480	198,674,040
	Total Tuition	10-1300	255,711	0	0
	Sale of Property	10-1930	135,000	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	1,393,076	520,000	459,999
	Interest Earned on Maintenance Reserve	10-1XXX	0	4,000	5,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	6,000	15,000
	Other Restricted Miscellaneous Revenues	10-1XXX	179,591	0	0
	Total Revenues from Local Sources		192,922,672	195,308,480	199,154,039
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	4,389,122	4,389,122	4,389,122
	Extraordinary Aid	10-3131	4,142,137	0	0
	Categorical Special Education Aid	10-3132	7,858,506	7,858,506	10,207,796
	Equalization Aid	10-3176	48,050,077	68,364,235	85,876,217
	Categorical Security Aid	10-3177	2,785,278	2,785,278	2,785,278
	Other State Aids	10-3XXX	133,947	0	0
	Total Revenues from State Sources		67,359,067	83,397,141	103,258,413
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	43,765	269,127	294,997
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	347,463	0	0
	Total Revenues from Federal Sources		391,228	269,127	294,997
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	24,484,628	27,832,691
	Withdrawal from Unemployment Fund Balance	10-320	0	20,000	20,000
	Adjustment for Prior Year Encumbrances		0	930,315	0
	Actual Revenues (Over)/Under Expenditures		-12,335,419	0	0
General Fund Revenues	Total Operating Budget		248,337,548	304,409,691	330,560,140
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	712,563	5,000	5,000
	Scholarship Fund Revenue	20-1770	755	1,000	1,000
	Other Revenue from Local Sources	20-1XXX	67,311	0	0
	Total Revenues from Local Sources	20-1XXX	780,629	6,000	6,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	339,306	300,000	300,000
	Total Revenues from State Sources		339,306	300,000	300,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	4,506,019	1,800,000	1,900,000
	Title II	20-4451-4455	275,431	350,000	350,000
	Title III	20-4491-4494	119,809	160,000	160,000
	Title IV	20-4471-4474	79,347	130,000	200,000
	Arp-Idea Basic	20-4419	252,471	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	3,519,218	3,225,000	3,300,000
	Vocational Education	20-4430	75,319	60,000	70,000
	Arp-ESSER	20-4540	0	3,976,000	0
	CARES Act Education Stabilization Fund	20-4530	47,258	0	0
	CARES-Digital Divide Grant	20-4531	4,027	0	0
	CRRSA Act-ESSER II	20-4534	627,204	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	43,596	0	0
	Other	20-4XXX	124	0	0
	CRRSA Act-Mental Health Grant	20-4536	13,055	0	0
	Total Revenues from Federal Sources			9,562,878	9,701,000
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-63,447	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		23,395	23,000	23,000
Special Revenue Fund Revenues	Total Grants and Entitlements		10,642,761	10,030,000	6,309,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	5,014,218	5,034,356	5,058,852
	Other Miscellaneous	40-1XXX	4,890,138	6,350,587	6,592,424
	Miscellaneous	40-1XXX	4,890,138	6,350,587	6,592,424
	Total Revenues from Local Sources		9,904,356	11,384,943	11,651,276
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	738,323	1,194,744	1,099,682

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	186,913	2
	Total Local Repayment of Debt		10,642,679	12,766,600	12,750,960
	Actual Revenues (Over)/Under Expenditures		-2	0	0
Debt Service Fund Revenues	Total Repayment of Debt		10,642,677	12,766,600	12,750,960
All Fund Revenues	Total Revenues/Sources		269,622,986	327,206,291	349,620,100
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		269,622,986	327,206,291	349,620,100

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	85,742,763	96,973,153	100,380,413
	Special Education-Instruction	11-2XX-100-XXX	18,067,677	20,474,964	23,533,431
	Bilingual Education-Instruction	11-240-100-XXX	1,979,742	2,485,685	2,694,525
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	842,155	942,382	1,094,886
	School-Sponsored Athletics-Instruction	11-402-100-XXX	2,040,518	2,265,444	2,349,118
	Before/After School Programs	11-421-XXX-XXX	257,167	0	0
	Summer School	11-422-XXX-XXX	0	365,200	405,200
	Other Alternative Education Program	11-425-XXX-XXX	545,700	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	12,116,921	13,122,104	16,521,680
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	324,812	349,420	354,400
	Undistributed Expenditures-Health Services	11-000-213-XXX	2,611,652	3,109,083	3,217,849
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	3,720,714	4,192,470	4,510,163
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	6,829,346	8,126,471	9,865,526
	Undistributed Expenditures-Guidance	11-000-218-XXX	4,494,644	5,464,402	5,437,621
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	4,763,966	5,590,558	5,766,533
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,868,238	2,054,379	1,884,384
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	130,650	126,911	128,469
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,434,300	3,487,413	3,405,357
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	10,333,050	11,018,219	11,107,989
	Undistributed Expenditures-Central Services	11-000-251-XXX	3,357,740	3,504,382	3,584,363
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	3,830,829	4,317,323	4,317,621
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	17,154,598	20,261,213	22,172,811
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	16,611,550	18,253,336	27,280,745
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	41,842,726	65,297,330	64,173,704
	Total Undistributed Expenditures			132,425,736	168,275,014
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	4,000	5,000
General Fund Current Expenses	Total General Current Expense		241,901,458	291,785,842	314,191,788

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	3,235,791	1,117,500	956,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,823,909	8,852,009	12,617,009
	Interest Deposit to Capital Reserve	10-604	0	6,000	15,000
	Total Capital Outlay		5,059,700	9,975,509	13,588,009
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	339,224	0	0
	Summer School-Support Services	13-422-200-XXX	257,167	0	0
	Total Summer School	13-422-X00-XXX	596,391	0	0
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	0	437,240	559,723
	Other Special Schools-Support Services	13-4XX-200-XXX	0	361,100	370,620
	Total Other Special Schools	13-4XX-X00-XXX	0	798,340	930,343
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	596,391	798,340	930,343
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	779,999	1,850,000	1,850,000
	General Fund Grand Total		248,337,548	304,409,691	330,560,140
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	67,311	0	0
	Student Activity Fund	20-475-XXX-XXX	649,116	5,000	5,000
	Scholarship Fund	20-476-XXX-XXX	24,150	24,000	24,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	27,308	25,000	25,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	119,191	75,000	75,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	46,612	75,000	75,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	50,960	50,000	50,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	19,110	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	76,125	75,000	75,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	339,306	300,000	300,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	4,506,019	1,800,000	1,900,000
	Title II	20-XXX-XXX-XXX	275,431	350,000	350,000
	Title III	20-XXX-XXX-XXX	119,809	160,000	160,000
	Title IV	20-XXX-XXX-XXX	79,347	130,000	200,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	3,519,218	3,225,000	3,300,000
	Vocational Education	20-XXX-XXX-XXX	75,319	60,000	70,000

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp- Idea Basic Grant Program	20-223-xxx-xxx	252,471	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	47,258	0	0
	Other	20-XXX-XXX-XXX	124	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	4,027	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	627,204	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	43,596	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	13,055	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	3,976,000	0
	Total Federal Projects	20-XXX-XXX-XXX	9,562,878	9,701,000	5,980,000
Special Revenue Fund Expenses	Total Special Revenue Funds		10,642,761	10,030,000	6,309,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	10,642,677	12,766,600	12,750,960
	Total Debt Service Funds		10,642,677	12,766,600	12,750,960
All Fund Expenses	Total Expenditures/Appropriations		269,622,986	327,206,291	349,620,100
Expenses Net of Transfers	Total Expenditures Net of Transfers		269,622,986	327,206,291	349,620,100

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	14,579,761	20,735,188	6,511,018	6,069,588
	Repayment of Debt	186,913	186,915	2	0
Restricted for General Operating Budget	Capital Reserve	6,348,347	6,407,762	14,112,331	14,127,331
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,000,000	2,043,541	2,047,541	2,052,541
	Legal Reserve	40,144,198	45,350,288	27,391,261	0
	Unemployment Fund	2,571,400	2,750,303	2,730,303	2,710,303
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	505,973	569,420	569,420	569,420
	Scholarship Fund	942,905	919,510	896,510	873,510
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,464	\$15,617	\$18,077	\$19,093	\$19,845
Total Classroom Instruction	\$9,300	\$9,834	\$11,354	\$11,994	\$12,436
Classroom-Salaries and Benefits	\$8,990	\$9,257	\$10,632	\$11,234	\$11,781
Classroom-General Supplies and Textbooks	\$184	\$225	\$419	\$441	\$333
Classroom-Purchased Services	\$127	\$353	\$303	\$319	\$323
Total Support Services	\$2,103	\$2,310	\$2,742	\$2,896	\$3,040
Support Services-Salaries and Benefits	\$1,968	\$2,168	\$2,576	\$2,722	\$2,846
Total Administrative Costs	\$1,608	\$1,770	\$1,982	\$2,092	\$2,064
Administration Salaries and Benefits	\$1,339	\$1,402	\$1,538	\$1,625	\$1,600
Total Operations and Maintenance of Plant	\$1,145	\$1,305	\$1,487	\$1,566	\$1,747
Operations and Maintenance-Salaries and Benefits	\$194	\$219	\$268	\$283	\$452
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$201	\$263	\$298	\$315	\$331
Total Equipment Costs	\$55	\$237	\$78	\$82	\$70
Legal Costs	\$22	\$19	\$24	\$25	\$25
Employee Benefits as a percentage of salaries*	28.38%	28.33%	38.79%	39.35%	35.91%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	RENTAL OF SCHOOL #29 FROM THE TOWNSHIP FOR ELEMENTARY STUDENTS	0
Custodial and Maintenance Services	CUSTODIAL SERVICES THROUGHOUT DISTRICT INCLUDES SNOW PLOWING AND FIELD MAINTENANCE	0
Others	SHARED USE OF LOCAL ACCESS TELEVISION STATION	0
	SHARED USE OF TECHNOLOGY AND FIBER AND RADIO EQUIPMENT	0
	FREE USE OF COMMUNITY CENTER ICE RINK AND POOL FOR SPORTS TEAMS	0
Professional Staff Development	SHARED USE OF GRANT WRITER	0

Estimated Tax Rates

Municipality	Category	Amount
Woodbridge Township	(A) General Fund School Levy	196,726,260
	(D) Total School Levy	201,772,864
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	3,196,298,173
	(H) Estimated Equalized Valuation (as of 10/01/22)	14,268,838,342
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	6.1548
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	6.3127
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3787
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4141

Employee Contract List for District

Name	Category	Measure
BARBARA NISKY	Job Title	Executive Assistant
	Job Title II	HUMAN RESOURCES
	Base Annual Salary Amount	\$99,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	236
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,289
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5.5 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE ALLOWED PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
BARBARA NISKY	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
BRIAN SMALL	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SECURITY
	Base Annual Salary Amount	\$131,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	236
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
BRIAN SMALL	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,963
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	14.5 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE ALLOWED PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
BRIAN WOLFERMAN	Job Title	Business Administrator
	Job Title II	BOARD SECRETARY
	Base Annual Salary Amount	\$193,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
BRIAN WOLFERMAN	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	237
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	40 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE ALLOWED AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
BRIAN WOLFERMAN	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CHARLES IMPAGLIA	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	BUILDINGS & GROUNDS
	Base Annual Salary Amount	\$125,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	236
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,383
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED

Employee Contract List for District

Name	Category	Measure
CHARLES IMPAGLIA	Contractual Post-Employment Benefit Description of Payout of Vacation days	18 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE ALLOWED PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
CORINNA MORRISON	Job Title	Executive Assistant
	Job Title II	SUPERINTENDENT
	Base Annual Salary Amount	\$110,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	236
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
CORINNA MORRISON	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,596
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE ALLOWED PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
DR. JOSEPH MASSIMINO	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$229,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	237
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,075
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,151
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	11.5 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE ALLOWED PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DR. JOSEPH MASSIMINO	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DR. MARIA GENCARELLI	Job Title	Assistant Superintendent
	Job Title II	HUMAN RESOURCES
	Base Annual Salary Amount	\$203,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	237
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
DR. MARIA GENCARELLI	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,542
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	16 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE ALLOWED PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
ERIKA MICHIE	Job Title	Executive Assistant
	Job Title II	BUSINESS
	Base Annual Salary Amount	\$102,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
ERIKA MICHIE	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	236
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,825
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	9 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE ALLOWED PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
ERIKA MICHIE	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
FRANK MUGITROYD	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	FACILITIES
	Base Annual Salary Amount	\$77,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	236
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,126
Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED	

Employee Contract List for District

Name	Category	Measure
FRANK MUGITROYD	Contractual Post-Employment Benefit Description of Payout of Vacation days	3.5 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JOSEPH MASPERI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	TECHNOLOGY
	Base Annual Salary Amount	\$135,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	236
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
JOSEPH MASPERI	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,527
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	8 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE ALLOWED PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
JULIE BAIR	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SPECIAL SERVICES
	Base Annual Salary Amount	\$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	237
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,038
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	6 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE ALLOWED AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
JULIE BAIR	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
KENDELL ALI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIVERSITY, EQUITY, & INCL
	Base Annual Salary Amount	\$169,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	237
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
KENDELL ALI	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,495
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	13 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE ALLOWED AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
MARK CINELLI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	TRANSPORTATION / FOOD SER
	Base Annual Salary Amount	\$125,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
MARK CINELLI	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	236
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,861
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	17 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE ALLOWED PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
MARK CINELLI	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
NANCY ALBERICI	Job Title	Other
	Job Title II	INSURANCE SPECIALIST
	Base Annual Salary Amount	\$98,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	236
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,915
Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED	

Employee Contract List for District

Name	Category	Measure
NANCY ALBERICI	Contractual Post-Employment Benefit Description of Payout of Vacation days	9 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE ALLOWED PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
NICOLE LANIGAN	Job Title	Executive Assistant
	Job Title II	BUSINESS ADMINISTRATOR
	Base Annual Salary Amount	\$89,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	236
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
NICOLE LANIGAN	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,475
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE ALLOWED PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
PAUL POSTORINO	Job Title	Assistant Superintendent
	Job Title II	CURRICULUM & INSTRUCTION
	Base Annual Salary Amount	\$203,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	237
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,501
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	18.5 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE ALLOWED PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
PAUL POSTORINO	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ROBERT RAGAN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SYSTEMS LIAISON
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	236
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
ROBERT RAGAN	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,625
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	3 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE ALLOWED PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	