

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
In Private School Placements	1.0	1.0	0.0
Sent to Other Districts Regular	8.0	11.0	13.0
Sent to Other Districts Special Ed	2.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	402,459	437,020	380,238
	Unrestricted Miscellaneous Revenues	10-1XXX	13,605	1,400	1,400
	Total Revenues from Local Sources		416,064	438,420	381,638
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	19,617	19,617	19,617
	Extraordinary Aid	10-3131	33,862	0	0
	Categorical Special Education Aid	10-3132	2,702	2,702	11,425
	Categorical Security Aid	10-3177	388	388	388
	Adjustment Aid	10-3178	9,785	7,844	7,844
	Other State Aids	10-3XXX	2,927	0	0
	Total Revenues from State Sources		69,281	30,551	39,274
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	22,497	71,668
	Actual Revenues (Over)/Under Expenditures		-59,019	0	0
General Fund Revenues	Total Operating Budget		426,326	491,468	492,580
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	13,857	29,338
	Total Revenues from State Sources		0	13,857	29,338
Special Revenue Fund Revenues	Total Grants and Entitlements		0	13,857	29,338
All Fund Revenues	Total Revenues/Sources		426,326	505,325	521,918
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		426,326	505,325	521,918

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	229,854	312,223	319,735
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	59,307	48,805	51,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	9,110	15,954	16,257
	Undistributed Expenditures-Central Services	11-000-251-XXX	22,038	22,629	23,344
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	725	2,053	920
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	104,792	89,304	80,824
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	500	500	500
	Total Undistributed Expenditures			426,326	491,468
General Fund Current Expenses	Total General Current Expense		426,326	491,468	492,580
General Fund Expenses and Transfers	General Fund Grand Total		426,326	491,468	492,580
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	13,857	29,338
	Total Preschool Education Aid	20-218-XXX-XXX	0	13,857	29,338
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	13,857	29,338
Special Revenue Fund Expenses	Total Special Revenue Funds		0	13,857	29,338
All Fund Expenses	Total Expenditures/Appropriations		426,326	505,325	521,918
Expenses Net of Transfers	Total Expenditures Net of Transfers		426,326	505,325	521,918

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	234,146	293,165	321,668	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Long Branch Board of Education supports the Allenhurst Board of Education by sharing the School Business Administrator	35,000

Estimated Tax Rates

Municipality	Category	Amount
Allenhurst Borough	(A) General Fund School Levy	408,629
	(D) Total School Levy	408,629
	(B) Estimated Net Taxable Valuation (as of 02/01/23)	926,232,300
	(H) Estimated Equalized Valuation (as of 10/01/22)	976,517,539
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.0441
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.0441
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.0418
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.0418