

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	215.0	232.0	220.0
On Roll Special Ed Full-Time	43.0	49.0	66.0
On Roll Subtotal	258.0	281.0	286.0
In Private School Placements	0.0	0.0	1.0
Sent to Other Districts Special Ed	2.0	2.0	1.0
Received	1.0	26.0	19.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	5,273,583	5,367,472	5,523,128
	Total Tuition	10-1300	28,260	62,854	153,900
	Unrestricted Miscellaneous Revenues	10-1XXX	11,743	7,000	7,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	50	2,500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	50	2,500
	Other Restricted Miscellaneous Revenues	10-1XXX	5,596	0	5,700
	Total Revenues from Local Sources			5,319,182	5,437,426
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	20,451	20,451	20,451
	Extraordinary Aid	10-3131	0	4,000	1,000
	Categorical Special Education Aid	10-3132	193,415	229,813	266,002
	Categorical Security Aid	10-3177	22,613	22,613	22,613
	Other State Aids	10-3XXX	6,960	0	0
	Total Revenues from State Sources			243,439	276,877
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	375,891	447,327
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	250,000
	Withdrawal from Maintenance Reserve	10-310	0	0	134,937
	Actual Revenues (Over)/Under Expenditures			-275,542	0
General Fund Revenues	Total Operating Budget		5,287,079	6,090,194	6,837,058
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	14,338	0	0
	Total Revenues from Local Sources	20-1XXX	14,338	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	17,164	11,701	9,946
	Title II	20-4451-4455	2,793	3,875	3,294
	Title IV	20-4471-4474	20,207	10,000	8,500
	Arp-Idea Preschool	20-4409	950	0	0
	Arp-Idea Basic	20-4419	11,136	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	73,317	75,237	63,952
	Arp-ESSER	20-4540	169,033	0	0
	CRRSA Act-ESSER II	20-4534	66,191	0	0
Total Revenues from Federal Sources			360,791	100,813	85,692

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-6,033	9,051	0
Special Revenue Fund Revenues	Total Grants and Entitlements		369,096	109,864	85,692
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	275,400	275,600	265,600
	Total Revenues from Local Sources		275,400	275,600	265,600
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		275,400	275,600	265,600
Debt Service Fund Revenues	Total Repayment of Debt		275,400	275,600	265,600
All Fund Revenues	Total Revenues/Sources		5,931,575	6,475,658	7,188,350
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		5,931,575	6,475,658	7,188,350

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,792,023	1,964,592	2,022,407
	Special Education-Instruction	11-2XX-100-XXX	743,864	699,156	735,670
	Basic Skills/Remedial-Instruction	11-230-100-XXX	70,827	178,462	184,482
	Bilingual Education-Instruction	11-240-100-XXX	0	0	13,912
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	22,017	22,815	23,015
	Summer School	11-422-XXX-XXX	0	43,937	31,000
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	0	0	46,170
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	84,205	105,590	117,687
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	55,288	74,347	66,710
	Undistributed Expenditures-Health Services	11-000-213-XXX	90,500	82,530	83,490
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	69,999	130,290	150,873
	Undistributed Expenditures-Guidance	11-000-218-XXX	0	0	36,913
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	252,216	228,206	190,492
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	68,825	87,358	73,474
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	14,204	16,333	17,105
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,952	10,000	9,900
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	179,745	165,374	190,154
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	168,550	207,679	209,595
	Undistributed Expenditures-Central Services	11-000-251-XXX	127,675	122,713	122,453
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	55,695	90,149	100,432
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	414,359	483,698	595,909
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	102,963	170,634	171,884
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	862,560	1,055,069	1,231,369
	Total Undistributed Expenditures			2,549,736	3,029,970
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	2,500
General Fund Current Expenses	Total General Current Expense		5,178,467	5,938,982	6,427,596

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	5,850	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	102,762	151,162	406,962
	Interest Deposit to Capital Reserve	10-604	0	50	2,500
	Total Capital Outlay		108,612	151,212	409,462
General Fund Expenses and Transfers	General Fund Grand Total		5,287,079	6,090,194	6,837,058
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	8,305	9,051	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	17,164	11,701	9,946
	Title II	20-XXX-XXX-XXX	2,793	3,875	3,294
	Title IV	20-XXX-XXX-XXX	20,207	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	73,317	75,237	63,952
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	11,136	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	950	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	66,191	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	169,033	0	0
	Total Federal Projects	20-XXX-XXX-XXX	360,791	100,813	85,692
Special Revenue Fund Expenses	Total Special Revenue Funds		369,096	109,864	85,692
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	275,400	275,600	265,600
	Total Debt Service Funds		275,400	275,600	265,600
All Fund Expenses	Total Expenditures/Appropriations		5,931,575	6,475,658	7,188,350
Expenses Net of Transfers	Total Expenditures Net of Transfers		5,931,575	6,475,658	7,188,350

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	263,547	269,637	256,960	250,000
	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	188,105	181,305	311,355	63,855
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	304,119	263,590	263,640	131,203
	Legal Reserve	492,293	803,581	440,367	0
	Unemployment Fund	11,733	17,226	17,226	17,226
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	3,018	9,051	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,861	\$19,336	\$20,897	\$20,152	\$21,453
Total Classroom Instruction	\$13,178	\$12,661	\$13,678	\$13,014	\$14,345
Classroom-Salaries and Benefits	\$12,783	\$12,124	\$12,806	\$12,225	\$13,417
Classroom-General Supplies and Textbooks	\$182	\$330	\$483	\$460	\$516
Classroom-Purchased Services	\$213	\$207	\$389	\$329	\$412
Total Support Services	\$2,431	\$2,400	\$3,027	\$2,610	\$2,420
Support Services-Salaries and Benefits	\$1,544	\$1,201	\$1,911	\$1,539	\$1,504
Total Administrative Costs	\$2,507	\$2,405	\$2,258	\$2,501	\$2,396
Administration Salaries and Benefits	\$1,920	\$1,633	\$1,734	\$1,840	\$1,636
Total Operations and Maintenance of Plant	\$1,731	\$1,773	\$1,840	\$1,932	\$2,204
Operations and Maintenance-Salaries and Benefits	\$879	\$792	\$761	\$933	\$902
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$14	\$98	\$93	\$95	\$88
Total Equipment Costs	\$0	\$23	\$0	\$0	\$0
Legal Costs	\$173	\$122	\$68	\$81	\$133
Employee Benefits as a percentage of salaries*	30.39%	26.80%	30.55%	29.24%	32.60%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	TUITION	153,900	PARENT PAID PRESCHOOL PROGRAM
300	SREC SALE	7,000	SALE OF SOLAR SRECS

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Administrator shared equally with Henry Hudson Regional	0
Custodial and Maintenance Services	Supervisor of Facilities and Grounds shared equally between Atlantic Highlands Elementary, Henry Hudson Regional and Highlands Elementary	0
Insurance Coverages and Benefits	NJSIG Workers Compensation	0
Professional Staff Development	Professional Development In-Service Days are shared with Henry Hudson and Highlands Elementary	0
Purchasing	Gas and electric purchased through the ACES Program	0
	Telephone alliance for competitive communication	0
	Supplies purchase through ESCNJ Bids	0
Recycling	Recycling provided through the Borough of Atlantic Highlands	0
Social Worker/Psychologist	School Psychologist shared equally between Atlantic Highlands Elementary, Henry Hudson Regional and Highlands Elementary	0
Special Education Services	Supervisor of Special Services shared equally between Atlantic Highlands Elementary, Henry Hudson Regional and Highlands Elementary	0
	Reading Interventionist/Special Ed Teacher shared equally between Atlantic Highlands Elementary, Henry Hudson Regional and Highlands Elementary	0
	Administrative Assistant to the Supervisor of Special Services shared equally between Atlantic Highlands Elementary, Henry Hudson Regional and Highlands Elementary	0
Staffing - Other	Administrative Assistant to the Director of Curriculum and Instruction shared equally between Atlantic Highlands Elementary, Henry Hudson Regional and Highlands Elementary	0
	Administrative Assistant to the Director of Curriculum & Instruction shared equally between Atlantic Highlands Elementary, Henry Hudson Regional and Highlands Elementary	0
	Transportation Coordinator and Benefits Coordinator shared between Atlantic Highlands Elementary and Henry Hudson Regional	0
	Payroll Clerk and Administrative Assistant to the BA shared between Atlantic Highlands Elementary and Henry Hudson Regional	0
	Administrative Assistant to the Tri-District Superintendent shared equally between Atlantic Highlands Elementary, Henry Hudson Regional and Highlands Elementary	0
Superintendent and Assistant Sup.	Spanish Teacher shared with Highlands Elementary	0
Technology Services	Superintendent shared equally between Atlantic Highlands Elementary, Henry Hudson Regional and Highlands Elementary	0
Transportation Services, including Fuel	Network Administrator shared equally between Atlantic Highlands Elementary, Henry Hudson Regional and Highlands Elementary	0
	Transportation provided for Special Education students, when needed, by Henry Hudson Regional	0
	Transportation provided for Non-Public and Special Education students, when needed, by MOESC	0

Estimated Tax Rates

Municipality	Category	Amount
Atlantic Highlands	(A) General Fund School Levy	5,523,128
	(D) Total School Levy	5,788,728
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,054,985,937
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,084,988,208
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.5235
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.5487
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.5090
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.5335

Employee Contract List for District

Name	Category	Measure
Dr. Tara Beams	Job Title	Superintendent
	Job Title II	Tri-District Superintendtd
	Base Annual Salary Amount	\$61,200
	Full-Time Equivalent (FTE)	0.3
	Shared with Another District?	Y
	Shared County	25
	Shared District	2120
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,733
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$548
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	Expense shared with Henry Hudson and Highlands
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Expense shared with Henry Hudson and Highlands
	Contractual Post-Employment Benefit Description of Payout of Personal days	Expense shared with Henry Hudson and Highlands
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Tara Beams	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Expense shared with Henry Hudson and Highlands
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Janet Sherlock	Job Title	Business Administrator
	Job Title II	Bi-District BA
	Base Annual Salary Amount	\$70,539
	Full-Time Equivalent (FTE)	0.4
	Shared with Another District?	Y
	Shared County	25
	Shared District	2120
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Janet Sherlock	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,426
	Contractual Post-Employment Benefit Description of Payout of Sick days	40% paid by AHES, 60% paid by HHRS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	40% paid by AHES, 60% paid by HHRS
	Contractual Post-Employment Benefit Description of Payout of Personal days	40% paid by AHES, 60% paid by HHRS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	40% paid by AHES, 60% paid by HHRS
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Ferrarese	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Ferrarese	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Ferrarese	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Randy Wilson	Job Title	Information Technology
	Job Title II	Tri-District Network Admi
	Base Annual Salary Amount	\$86,602
	Full-Time Equivalent (FTE)	0.4
	Shared with Another District?	Y
	Shared County	25
	Shared District	2120
	Job Title Other District	Network Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract - at retirement	

Employee Contract List for District

Name	Category	Measure
Randy Wilson	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payment in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	All Expenses shared with Highlands and Henry Hudson Regional
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Shared Facilities Supv	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Tri District Supv
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.3
	Shared with Another District?	Y
	Shared County	25
	Shared District	2120
	Job Title Other District	Facilities Supervisor
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Shared Facilities Supv	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Expense shared with Henry Hudson and Highlands
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Expense shared with Henry Hudson and Highlands
	Contractual Post-Employment Benefit Description of Payout of Personal days	Expense shared with Henry Hudson and Highlands
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Expense shared with Henry Hudson and Highlands
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Tri-District Supervisor
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.3
	Shared with Another District?	Y
	Shared County	25
	Shared District	2120
	Job Title Other District	Supervisor of Special Ser
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Expenses shared with Henry Hudson and Highlands
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Expenses shared with Henry Hudson and Highlands
	Contractual Post-Employment Benefit Description of Payout of Personal days	Expenses shared with Henry Hudson and Highlands
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Expenses shared with Henry Hudson and Highlands
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported