

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	332.0	344.0	340.0
On Roll Special Ed Full-Time	69.0	62.0	68.0
On Roll Special Ed Shared-Time	0.0	0.0	7.0
On Roll Subtotal	401.0	406.0	415.0
In Private School Placements	7.0	5.0	9.0
Sent to Other Districts Regular	137.0	124.5	136.0
Sent to Other Districts Special Ed	31.5	28.5	24.5
Received	97.0	88.0	84.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	9,211,737	9,395,972	9,583,891
	Total Tuition	10-1300	2,012,053	1,724,377	1,852,707
	Rents and Royalties	10-1910	0	46,350	47,740
	Unrestricted Miscellaneous Revenues	10-1XXX	49,197	5,000	5,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Total Revenues from Local Sources			11,272,987	11,173,699
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	181,768	181,768	181,768
	Extraordinary Aid	10-3131	163,964	74,000	169,910
	Categorical Special Education Aid	10-3132	320,357	320,357	320,357
	Categorical Security Aid	10-3177	158,409	158,409	158,409
	Adjustment Aid	10-3178	175,052	105,823	67,378
	Other State Aids	10-3XXX	247,808	0	0
	Total Revenues from State Sources			1,247,358	840,357
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	14,551	25,911	16,907
	Total Revenues from Federal Sources		14,551	25,911	16,907
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	382,142	759,537
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	143,000	0
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	311,100	0
	Withdrawal from Maintenance Reserve	10-310	0	345,000	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	250,000	250,000
	Adjustment for Prior Year Encumbrances		0	29,040	0
	Actual Revenues (Over)/Under Expenditures			-77,746	0
General Fund Revenues	Total Operating Budget		12,457,150	13,500,249	13,415,604
Special Revenue Fund Revenues from Local Sources	Tuition-Preschool	20-1310	181,933	0	0
	Tuition from Local Education Authorities-Preschool	20-1320	0	221,610	146,690
	Student Activity Fund Revenue	20-1760	16,106	15,000	15,000
	Scholarship Fund Revenue	20-1770	60	0	0
	Total Revenues from Local Sources	20-1XXX	198,099	236,610	161,690

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	21,302	21,302	84,745
	Preschool Education Aid	20-3218	475,895	568,137	645,436
	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	9,326	0
	Other Restricted Entitlements	20-32XX	436,104	575,810	503,000
	Total Revenues from State Sources		933,301	1,174,575	1,233,181
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	199,366	190,383	161,826
	Title II	20-4451-4455	27,583	17,042	14,486
	Title III	20-4491-4494	0	9,211	7,829
	Title IV	20-4471-4474	19,300	15,063	12,804
	Arp-Idea Preschool	20-4409	5,382	0	0
	Arp-Idea Basic	20-4419	36,313	26,911	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	280,420	247,627	210,483
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	56,951	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Arp-ESSER	20-4540	0	1,089,241	833,715
	CRRSA Act-ESSER II	20-4534	649,716	124,947	0
	CRRSA Act-Learning Acceleration Grant	20-4535	8,991	40,723	0
	CRRSA Act-Mental Health Grant	20-4536	40,225	4,775	0
Total Revenues from Federal Sources		1,267,296	1,947,874	1,241,143	
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	108,776	69,285	88,014
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-3,781	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-60	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,503,631	3,428,344	2,724,028
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	313,100	311,100	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	367,552	379,727	380,371
	Total Revenues from Local Sources		367,552	379,727	380,371
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	189,344	195,617	195,948
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		869,996	886,444	576,319
Debt Service Fund Revenues	Total Repayment of Debt		869,996	886,444	576,319
All Fund Revenues	Total Revenues/Sources		15,830,777	17,815,037	16,715,951
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	108,776	69,285	88,014
	Deduct Transfer-Transfers from Capital Reserve	40-5210	313,100	311,100	0
	Total Revenues/Sources Net of Transfers		15,408,901	17,434,652	16,627,937

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,484,087	2,726,739	2,486,735
	Special Education-Instruction	11-2XX-100-XXX	539,310	661,144	704,575
	Bilingual Education-Instruction	11-240-100-XXX	153,300	159,900	131,590
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	38,073	43,000	42,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	65,128	69,000	79,000
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	45,250	46,608	195,538
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,040,350	3,949,356	4,568,043
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	1,000	57,989	50,694
	Undistributed Expenditures-Health Services	11-000-213-XXX	65,054	68,568	69,483
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	110,214	135,465	116,267
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	9,264	35,214	58,389
	Undistributed Expenditures-Guidance	11-000-218-XXX	57,200	60,416	61,540
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	404,324	335,894	327,902
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	0	2,000	2,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	129,761	175,838	179,086
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,564	7,000	7,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	280,300	307,257	314,300
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	194,937	226,963	213,613
	Undistributed Expenditures-Central Services	11-000-251-XXX	225,934	272,100	258,677
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	622,869	1,038,763	695,622
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	857,547	737,144	875,310
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,624,963	1,770,832	1,819,799
	Total Undistributed Expenditures		8,625,281	9,180,799	9,617,725
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		11,950,429	12,888,190	13,258,163

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	3,391	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	105,891	162,441	19,441
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	313,100	311,100	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		422,382	474,541	20,441
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	37,975	45,000	45,000
	Total Summer School	13-422-X00-XXX	37,975	45,000	45,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	37,975	45,000	45,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	46,364	92,518	92,000
	General Fund Grand Total		12,457,150	13,500,249	13,415,604
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	12,325	15,000	15,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	469,099	513,775	451,001
	Support Services	20-218-200-XXX	318,807	366,559	513,884
	Total Preschool Education Aid	20-218-XXX-XXX	787,906	880,334	964,885
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	38,916	45,408	39,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	61,556	80,000	80,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	127,322	203,410	173,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	72,494	77,056	66,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	11,542	28,896	25,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	114,229	141,040	120,000
	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	9,326	0
	Other	20-XXX-XXX-XXX	10,045	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,224,010	1,465,470	1,467,885

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	199,366	190,383	161,826
	Title II	20-XXX-XXX-XXX	27,583	17,042	14,486
	Title III	20-XXX-XXX-XXX	0	9,211	7,829
	Title IV	20-XXX-XXX-XXX	19,300	15,063	12,804
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	280,420	247,627	210,483
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	36,313	26,911	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	5,382	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	649,716	124,947	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	8,991	40,723	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	40,225	4,775	0
	Arp ESSER Grant Program	20-487-xxx-xxx	0	1,089,241	833,715
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	56,951	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
		Total Federal Projects	20-XXX-XXX-XXX	1,267,296	1,947,874
Special Revenue Fund Expenses	Total Special Revenue Funds		2,503,631	3,428,344	2,724,028
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	869,996	886,444	576,319
	Total Debt Service Funds		869,996	886,444	576,319
All Fund Expenses	Total Expenditures/Appropriations		15,830,777	17,815,037	16,715,951
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	108,776	69,285	88,014
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	313,100	311,100	0
	Total Expenditures Net of Transfers		15,408,901	17,434,652	16,627,937

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	611,417	592,250	617,624	269,424
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,033,033	2,219,933	1,766,833	1,767,833
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	450,000	450,000	106,000	107,000
	Legal Reserve	895,973	793,479	411,337	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	490,000	500,000	250,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	24,426	28,207	28,207	28,207
	Scholarship Fund	704	764	764	764
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,225	\$19,230	\$22,109	\$22,334	\$21,307
Total Classroom Instruction	\$10,843	\$11,765	\$14,081	\$13,450	\$12,937
Classroom-Salaries and Benefits	\$10,469	\$11,280	\$13,176	\$12,565	\$12,288
Classroom-General Supplies and Textbooks	\$228	\$344	\$556	\$552	\$453
Classroom-Purchased Services	\$146	\$141	\$349	\$333	\$196
Total Support Services	\$2,482	\$3,132	\$3,483	\$3,370	\$3,657
Support Services-Salaries and Benefits	\$2,307	\$2,934	\$3,281	\$3,130	\$3,408
Total Administrative Costs	\$2,233	\$2,237	\$2,205	\$2,369	\$2,348
Administration Salaries and Benefits	\$1,936	\$1,949	\$1,823	\$1,817	\$1,901
Total Operations and Maintenance of Plant	\$1,513	\$1,736	\$2,014	\$2,833	\$2,030
Operations and Maintenance-Salaries and Benefits	\$560	\$737	\$817	\$824	\$855
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$133	\$328	\$309	\$297	\$317
Total Equipment Costs	\$54	\$8	\$0	\$0	\$0
Legal Costs	\$34	\$33	\$51	\$50	\$49
Employee Benefits as a percentage of salaries*	32.79%	33.89%	35.88%	35.00%	37.13%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
260	Sea Lavender Montessori School	47,740	Lease agreement with Montessori School where we rent a portion of our Board Building.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared SBA with Lake Como	0
Insurance Coverages and Benefits	Belong to MOCSIFF for Insurance to be able to receive a group rate.	0
Municipal/Public Works	Borough of Belmar provides snow removal and other services to the district.	0
Others	Shared Professional Development with other near by Districts	0
Purchasing	Use of ESCNJ and MOESC for Cooperative Bidding and Non Public expenditures	0
Special Education Services	Shared Professionals with other near by Districts	0
Transportation Services, including Fuel	Use of MOESC for competitive transportation costs and transportation jointures with Red Bank Reginal	0

Estimated Tax Rates

Municipality	Category	Amount
Belmar Borough	(A) General Fund School Levy	9,489,932
	(D) Total School Levy	9,870,303
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,753,089,100
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,360,426,956
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5413
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5630
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4020
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4182

Employee Contract List for District

Name	Category	Measure
Jimmy Alvarez	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,942
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% per diem up to max of \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout calculated 1/260th of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Can roll over 3 days max to sick days if unused
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jimmy Alvarez	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Justin Marsh	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$79,015
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Justin Marsh	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	Can roll over 3 days max to six diays if unused
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Lauren Vasile	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$98,921
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lauren Vasile	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per diem up to \$15,000 max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	Can roll over 3 days max to sick days if unused
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Lauren Vasile	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Bardsley	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$149,489
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	4840
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,591	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed	

Employee Contract List for District

Name	Category	Measure
Michael Bardsley	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max at 1/260th salary for 22 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Can roll over 3 days max if unused
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Sarah Wilton	Job Title	Principal
	Job Title II	N/A
	Base Annual Salary Amount	\$140,410
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Sarah Wilton	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed - \$150 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	Can roll up to 3 days to sick days if unused
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported