

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	840.0	836.0	843.0
On Roll Special Ed Full-Time	172.0	164.0	178.0
On Roll Subtotal	1,012.0	1,000.0	1,021.0
In Private School Placements	3.0	3.0	7.0
Sent to Other Districts Regular	5.0	3.0	0.0
Sent to Other Districts Special Ed	1.0	1.0	1.0
Received	34.0	24.0	1.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	23,374,426	23,841,915	24,710,592
	Total Tuition	10-1300	95,823	116,113	136,495
	Transportation Fees from Other Local Education Authorities	10-1420-1440	91,800	120,000	60,000
	Unrestricted Miscellaneous Revenues	10-1XXX	168,508	79,500	106,100
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	24	10	0
	Interest Earned on Maintenance Reserve	10-1XXX	154	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	211	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	31	0	0
	Total Revenues from Local Sources			23,730,977	24,158,638
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	360,420	486,041	652,097
	Extraordinary Aid	10-3131	728,770	0	0
	Categorical Special Education Aid	10-3132	925,947	1,036,386	1,090,256
	Categorical Security Aid	10-3177	89,090	89,090	92,798
	Military Impact Aid (State Source)	10-3247	0	1,024,303	0
	Other State Aids	10-3XXX	1,092,873	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	48,386	0	0
	Total Revenues from State Sources			3,245,486	2,635,820
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	695,897	0	0
	Total Revenues from Federal Sources		695,897	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,315,590	1,861,130
	Withdrawal from Maintenance Reserve	10-310	0	0	200,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	93,034
	Withdrawal from Impact Aid Reserve (General)	10-318	0	117,550	515,002
	Adjustment for Prior Year Encumbrances		0	178,721	0
	Actual Revenues (Over)/Under Expenditures			-2,282,174	0
General Fund Revenues	Total Operating Budget		25,390,186	28,406,319	29,518,604

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	48,576	12,378	12,378
	Other Revenue from Local Sources	20-1XXX	7,382	0	0
	Total Revenues from Local Sources	20-1XXX	55,958	12,378	12,378
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	20,717	0	0
	Total Revenues from State Sources		20,717	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	66,620	56,767	48,167
	Title II	20-4451-4455	26,177	28,148	23,926
	Arp-Idea Preschool	20-4409	3,467	2,947	0
	Arp-Idea Basic	20-4419	40,609	34,518	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	218,388	233,605	198,564
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	39,860	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	6,796	20,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	20,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Addressing Student Learning Loss Grant	20-4533	103,376	9,460	0
	Arp-ESSER	20-4540	6,240	397,723	0
	CARES Act Education Stabilization Fund	20-4530	5,212	0	0
	CRRSA Act-ESSER II	20-4534	88,369	169,517	0
	CRRSA Act-Learning Acceleration Grant	20-4535	3,276	40,098	0
	CRRSA Act-Mental Health Grant	20-4536	44,892	0	0
	Total Revenues from Federal Sources			613,422	1,097,643
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-9,149	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		680,948	1,110,021	283,035
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,671,087	1,672,703	1,673,389
	Interest on Investments	40-1510	11	0	0
	Miscellaneous	40-1XXX	11	0	0
	Total Revenues from Local Sources		1,671,098	1,672,703	1,673,389

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	697	11
	Total Local Repayment of Debt		1,671,098	1,673,400	1,673,400
	Actual Revenues (Over)/Under Expenditures		102	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,671,200	1,673,400	1,673,400
All Fund Revenues	Total Revenues/Sources		27,742,334	31,189,740	31,475,039
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		27,742,334	31,189,740	31,475,039

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,870,505	7,499,051	7,546,113
	Special Education-Instruction	11-2XX-100-XXX	3,241,316	3,501,334	3,100,583
	Basic Skills/Remedial-Instruction	11-230-100-XXX	505,533	485,833	605,482
	Bilingual Education-Instruction	11-240-100-XXX	87,827	92,277	95,381
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	88,024	101,503	101,066
	School-Sponsored Athletics-Instruction	11-402-100-XXX	84,016	82,231	82,571
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	209,340	420,721	814,241
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	108,206	100,772	110,003
	Undistributed Expenditures-Health Services	11-000-213-XXX	282,941	304,132	291,489
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	786,403	846,932	844,378
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	468,839	498,770	968,734
	Undistributed Expenditures-Guidance	11-000-218-XXX	280,576	404,909	442,423
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	573,539	563,316	583,072
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	766,261	841,044	930,928
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	242,245	300,686	289,909
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	94,361	93,028	53,786
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	534,988	570,700	545,954
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	626,914	692,672	677,661
	Undistributed Expenditures-Central Services	11-000-251-XXX	374,451	506,274	450,060
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	218,870	276,430	271,774
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,710,266	3,358,168	3,524,551
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,170,713	1,500,488	1,604,647
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,765,961	4,849,146	5,460,513
	Total Undistributed Expenditures			14,214,874	16,128,188
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
	Interest Earned on Current Expense Emergency Res	10-607	0	10	0
General Fund Current Expenses	Total General Current Expense		25,092,095	27,890,527	29,395,419

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	120,127	419,180	23,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	103,982	40,469	40,469
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		224,109	460,649	64,469
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	73,982	55,143	58,716
	General Fund Grand Total		25,390,186	28,406,319	29,518,604
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	7,382	0	0
	Student Activity Fund	20-475-XXX-XXX	39,427	12,378	12,378
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	20,717	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	20,717	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	66,620	56,767	48,167
	Title II	20-XXX-XXX-XXX	26,177	28,148	23,926
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	218,388	233,605	198,564
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	40,609	34,518	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	3,467	2,947	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	5,212	0	0
	Addressing Student Learning Loss Grant	20-480-xxx-xxx	103,376	9,460	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	88,369	169,517	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	3,276	40,098	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	44,892	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	6,240	397,723	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	39,860	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	6,796	20,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	20,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	613,422	1,097,643	270,657
	Special Revenue Fund Expenses	Total Special Revenue Funds		680,948	1,110,021

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,671,200	1,673,400	1,673,400
	Total Debt Service Funds		1,671,200	1,673,400	1,673,400
All Fund Expenses	Total Expenditures/Appropriations		27,742,334	31,189,740	31,475,039
Expenses Net of Transfers	Total Expenditures Net of Transfers		27,742,334	31,189,740	31,475,039

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	2,808,002	3,740,692	2,425,102	563,972
	Repayment of Debt	810	708	11	0
Restricted for General Operating Budget	Capital Reserve	3,192,184	3,908,222	3,909,222	3,910,222
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	690,885	1,015,534	1,015,634	815,734
	Legal Reserve	299,893	0	0	0
	Unemployment Fund	287,248	287,278	287,278	287,278
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	93,000	93,024	93,034	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	2,971,395	3,464,276	3,346,726	2,831,724
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	15,066	24,215	24,215	24,215
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$23,866	\$23,425	\$25,556	\$26,042	\$26,499
Total Classroom Instruction	\$13,438	\$13,423	\$14,304	\$14,527	\$14,227
Classroom-Salaries and Benefits	\$12,780	\$12,619	\$13,521	\$13,496	\$13,251
Classroom-General Supplies and Textbooks	\$368	\$364	\$485	\$478	\$491
Classroom-Purchased Services	\$290	\$441	\$299	\$553	\$486
Total Support Services	\$4,740	\$4,504	\$4,998	\$4,925	\$5,654
Support Services-Salaries and Benefits	\$4,478	\$4,183	\$4,618	\$4,446	\$5,245
Total Administrative Costs	\$2,218	\$2,119	\$2,241	\$2,469	\$2,351
Administration Salaries and Benefits	\$1,854	\$1,717	\$1,793	\$1,954	\$1,891
Total Operations and Maintenance of Plant	\$2,916	\$2,988	\$3,596	\$3,713	\$3,830
Operations and Maintenance-Salaries and Benefits	\$1,365	\$1,374	\$1,558	\$1,597	\$1,581
Board Contribution to Food Services	\$235	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$126	\$206	\$225	\$223	\$221
Total Equipment Costs	\$127	\$119	\$255	\$420	\$23
Legal Costs	\$75	\$72	\$71	\$70	\$74
Employee Benefits as a percentage of salaries*	30.13%	29.13%	28.72%	27.53%	30.28%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
150	Tuition from AVON	136,495	pupil received into Autistic program

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJSIG / Monmouth-Ocean County Shared Services Insurance Fund (MOCSSIF) - joint insurance fund for Worker's Compensation coverage	0
	School Health Insurance Fund (SHIF) - joint insurance fund for employee healthcare benefits	0
Municipal/Public Works	Staffing - Shared Services agreement for employment of SLEO III officers; agreement with Colts Neck Township	0
	Purchase of diesel and gasoline fuel for Colts Neck Township	0
	Colts Neck Township Department of Public Works - various services as needed	0
Professional Staff Development	Joint district collaboration / in-house professional development options	0
Purchasing	Alliance for Competitive Energy Services (ACES) - energy purchasing, natural gas, electric	0
	Member of Educational Services Commission of NJ (ESCNJ) - purchasing cooperative for goods/services	0
	Member of Hunterdon County Ed. Services Commission (HCESC) - purchasing cooperative for goods/services	0
	Member of Somerset County Cooperative (SOCCP) - purchasing cooperative for goods/services	0
	Member of Educational Services Commission of Morris County - pricing cooperative as lead agency for Educational Data Services pricing system (#26EDCP)	0
Staffing - Other	ESS Northeast - substitute staffing service	0
Transportation Services, including Fuel	Member of Monmouth-Ocean Ed. Services Commission (MOESC) for special ed transportation / non-public routes	0

Estimated Tax Rates

Municipality	Category	Amount
Colts Neck	(A) General Fund School Levy	24,710,592
	(D) Total School Levy	26,383,981
	(B) Estimated Net Taxable Valuation (as of 01/17/23)	3,699,353,213
	(H) Estimated Equalized Valuation (as of 10/01/22)	3,542,846,728
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.6680
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.7132
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6975
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7447

Employee Contract List for District

Name	Category	Measure
Dominic Petrillo	Job Title	Information Technology
	Job Title II	Network Engineer
	Base Annual Salary Amount	\$92,151
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	bereavement
	Total Allowances Amount	\$5,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,699
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max. per contract upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dominic Petrillo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joanne Simone	Job Title	Executive Assistant
	Job Title II	Confid.Secretary-Superint
	Base Annual Salary Amount	\$76,570
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	bereavement/fam illness

Employee Contract List for District

Name	Category	Measure
Joanne Simone	Total Allowances Amount	\$15,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$31,413
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	following 15 yrs of employment; max.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kathleen Condron	Job Title	Accountant
	Job Title II	Payroll
	Base Annual Salary Amount	\$77,095
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen Condron	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	bereavement/fam illness
	Total Allowances Amount	\$15,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,900
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	



Employee Contract List for District

Name	Category	Measure
Kathleen Condron	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathy Holland	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Coordinato
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	bereavement/fam illness
	Total Allowances Amount	\$6,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract upon retirement	

Employee Contract List for District

Name	Category	Measure
Kathy Holland	Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MaryJane Garibay	Job Title	Superintendent
	Job Title II	none
	Base Annual Salary Amount	\$186,660
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
MaryJane Garibay	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	bereavement
	Total Allowances Amount	\$5,555
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$71
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,948
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max permitted by law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout for 25 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$115,360
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	bereavement/fam illness
	Total Allowances Amount	\$1,910
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$27,196
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max. per contract upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nicolas Moretta	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vincent S. Marasco	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$160,703
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	bereavement

Employee Contract List for District

Name	Category	Measure
Vincent S. Marasco	Total Allowances Amount	\$15,685
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$61
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,452
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per State law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout for 25 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	not permitted
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported