

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	743.0	754.0	838.0
On Roll Special Ed Full-Time	165.0	174.0	165.0
On Roll Subtotal	908.0	928.0	1,003.0
In Private School Placements	10.0	10.0	10.0
Sent to Contracted Preschool	43.0	43.0	0.0
Sent to Other Districts Regular	1.0	0.0	45.0
Sent to Other Districts Special Ed	10.0	9.0	7.0
Received		2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,392,377	16,754,274	17,388,618
	Total Tuition	10-1300	0	40,984	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	11,583	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	31,196	62,519	139,350
	Interest Earned on Maintenance Reserve	10-1XXX	0	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	0	599	100
	Total Revenues from Local Sources			16,435,156	16,858,377
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	259,295	259,295	259,295
	Extraordinary Aid	10-3131	285,611	362,555	362,555
	Categorical Special Education Aid	10-3132	753,200	753,200	753,200
	Equalization Aid	10-3176	728,620	591,427	445,445
	Categorical Security Aid	10-3177	284,164	284,164	284,164
	Adjustment Aid	10-3178	383,691	0	0
	Other State Aids	10-3XXX	26,009	382,180	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	49,295	0	0
	Total Revenues from State Sources			2,769,885	2,632,821
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	55,574	55,715	62,002
	Ffcra/SEMI and ARRA/SEMI Revenue	10-4210	0	11,565	0
	Total Revenues from Federal Sources			55,574	67,280
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,285,970	875,250
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	474,500	325,000
	Withdrawal from Maintenance Reserve	10-310	0	618,080	330,271
	Adjustment for Prior Year Encumbrances		0	173,751	0
	Actual Revenues (Over)/Under Expenditures		666,845	0	0
General Fund Revenues	Total Operating Budget		19,927,460	22,110,779	21,225,251

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	6,402	8,568	4,000	
	Scholarship Fund Revenue	20-1770	6	5	2	
	Other Revenue from Local Sources	20-1XXX	6,085	7,736	0	
	Total Revenues from Local Sources	20-1XXX	12,493	16,309	4,002	
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	51,303	229,970	
	Preschool Education Aid	20-3218	1,327,010	1,497,000	2,062,125	
	Other Restricted Entitlements	20-32XX	154,925	264,184	224,557	
	Total Revenues from State Sources		1,481,935	1,812,487	2,516,652	
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	299,378	317,442	236,340	
	Title II	20-4451-4455	36,713	53,479	28,620	
	Title III	20-4491-4494	103,819	73,855	11,161	
	Title IV	20-4471-4474	20,118	26,872	18,955	
	Arp-Idea Preschool	20-4409	295	5,329	0	
	Arp-Idea Basic	20-4419	56,271	9,932	0	
	I.D.E.A. Part B (Handicapped)	20-4420-4429	362,099	453,886	369,847	
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	95,366	0	
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0	
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0	
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0	
	Arp-ESSER	20-4540	95,248	2,238,344	0	
	CARES Act Education Stabilization Fund	20-4530	74,670	0	0	
	CRRSA Act-ESSER II	20-4534	589,833	426,315	0	
	CRRSA Act-Learning Acceleration Grant	20-4535	24,113	42,522	0	
	CRRSA Act-Mental Health Grant	20-4536	22,280	22,720	0	
	Arp Homeless Children and Youth I Grant	20-4545	20,000	0	0	
	Arp Homeless Children and Youth II Grant	20-4546	0	2,226	0	
	Total Revenues from Federal Sources			1,704,837	3,893,288	664,923

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	190,358	166,284	146,690
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		17,382	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		194	195	198
Special Revenue Fund Revenues	Total Grants and Entitlements		3,407,199	5,888,563	3,332,465
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,312,640	1,274,278	1,251,838
	Total Revenues from Local Sources		1,312,640	1,274,278	1,251,838
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	676,210	656,447	644,887
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,988,850	1,930,725	1,896,725
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,988,849	1,930,725	1,896,725
All Fund Revenues	Total Revenues/Sources		25,323,508	29,930,067	26,454,441
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	190,358	166,284	146,690
	Total Revenues/Sources Net of Transfers		25,133,150	29,763,783	26,307,751

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,912,084	5,161,181	4,884,755
	Special Education-Instruction	11-2XX-100-XXX	2,489,900	2,632,307	2,711,838
	Basic Skills/Remedial-Instruction	11-230-100-XXX	509,480	517,570	596,798
	Bilingual Education-Instruction	11-240-100-XXX	195,302	201,572	207,424
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	44,698	56,529	52,163
	School-Sponsored Athletics-Instruction	11-402-100-XXX	55,168	63,037	64,322
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	73,164	98,244	97,074
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,210,645	1,231,872	933,171
	Undistributed Expenditures-Health Services	11-000-213-XXX	349,416	315,801	336,783
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	332,396	304,040	316,292
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	27,314	58,906
	Undistributed Expenditures-Guidance	11-000-218-XXX	129,377	152,990	139,018
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	704,713	711,671	657,930
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	137,978	124,172	64,695
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	399,157	292,013	177,461
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,557	6,137	23,200
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	447,207	551,092	517,758
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	679,357	644,647	642,380
	Undistributed Expenditures-Central Services	11-000-251-XXX	320,008	349,294	324,454
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	0	4,175	112,334
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,124,181	2,677,873	2,347,555
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,225,959	1,268,819	1,154,527
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,284,166	3,875,272	4,374,323
	Total Undistributed Expenditures			11,349,117	12,537,182
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
General Fund Current Expenses	Total General Current Expense		19,628,913	21,267,623	20,795,162

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	282,180	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	218,209	474,500	325,000
	Interest Deposit to Capital Reserve	10-604	0	599	100
	Total Capital Outlay		218,209	757,279	325,100
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	80,338	85,877	104,989
	General Fund Grand Total		19,927,460	22,110,779	21,225,251
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	6,085	7,736	0
	Student Activity Fund	20-475-XXX-XXX	23,784	8,568	4,000
	Scholarship Fund	20-476-XXX-XXX	200	200	200
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	596,993	639,767	816,102
	Support Services	20-218-200-XXX	920,375	1,074,820	1,622,683
	Total Preschool Education Aid	20-218-XXX-XXX	1,517,368	1,714,587	2,438,785
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	11,280	11,946	10,154
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	37,065	93,889	79,806
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	46,453	85,747	72,885
	Nonpublic Nursing Services	20-XXX-XXX-XXX	12,533	20,720	17,612
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,896	7,602	6,462
	Nonpublic Security Aid	20-XXX-XXX-XXX	18,593	44,280	37,638
	Other	20-XXX-XXX-XXX	21,105	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,672,293	1,978,771	2,663,342
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	299,378	317,442	236,340
	Title II	20-XXX-XXX-XXX	36,713	53,479	28,620
	Title III	20-XXX-XXX-XXX	103,819	73,855	11,161
	Title IV	20-XXX-XXX-XXX	20,118	26,872	18,955
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	362,099	453,886	369,847
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	56,271	9,932	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	295	5,329	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	CARES Act Education Stabilization Fund	20-477-XXX-XXX	74,670	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	589,833	426,315	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	24,113	42,522	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	22,280	22,720	0
	Arp ESSER Grant Program	20-487-xxx-xxx	95,248	2,238,344	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	95,366	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Arp Homeless Children and Youth I	20-495-xxx-xxx	20,000	0	0
	Arp Homeless Children and Youth II	20-496-xxx-xxx	0	2,226	0
		Total Federal Projects	20-XXX-XXX-XXX	1,704,837	3,893,288
Special Revenue Fund Expenses	Total Special Revenue Funds		3,407,199	5,888,563	3,332,465
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,988,849	1,930,725	1,896,725
	Total Debt Service Funds		1,988,849	1,930,725	1,896,725
All Fund Expenses	Total Expenditures/Appropriations		25,323,508	29,930,067	26,454,441
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	190,358	166,284	146,690
	Total Expenditures Net of Transfers		25,133,150	29,763,783	26,307,751

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	972,226	1,318,228	890,233	438,741
	Repayment of Debt	0	1	0	0
Restricted for General Operating Budget	Capital Reserve	1,061,442	844,495	370,594	45,694
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,334,986	979,683	361,604	31,334
	Legal Reserve	1,503,197	1,185,385	423,758	0
	Unemployment Fund	78,725	78,725	78,725	78,725
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	25,949	8,567	8,567	8,567
	Scholarship Fund	5,799	5,605	5,410	5,212
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,349	\$19,820	\$20,615	\$21,424	\$20,442
Total Classroom Instruction	\$11,697	\$12,096	\$12,603	\$12,937	\$12,519
Classroom-Salaries and Benefits	\$11,072	\$11,396	\$11,822	\$12,223	\$11,850
Classroom-General Supplies and Textbooks	\$504	\$449	\$607	\$526	\$511
Classroom-Purchased Services	\$121	\$251	\$175	\$188	\$158
Total Support Services	\$3,240	\$3,061	\$3,113	\$3,112	\$3,094
Support Services-Salaries and Benefits	\$3,083	\$2,918	\$2,897	\$2,932	\$2,769
Total Administrative Costs	\$1,980	\$1,994	\$2,035	\$2,124	\$2,108
Administration Salaries and Benefits	\$1,735	\$1,732	\$1,699	\$1,759	\$1,804
Total Operations and Maintenance of Plant	\$2,303	\$2,388	\$2,581	\$2,956	\$2,405
Operations and Maintenance-Salaries and Benefits	\$232	\$239	\$221	\$229	\$186
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$50	\$137	\$167	\$163	\$153
Total Equipment Costs	\$0	\$0	\$0	\$305	\$0
Legal Costs	\$70	\$75	\$83	\$63	\$80
Employee Benefits as a percentage of salaries*	31.25%	30.56%	35.81%	34.18%	39.17%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJSIG, MOCSSIF, SHIF	0
Municipal/Public Works	Ground Maintenance, Salt, Recycling, Garbage, Vehicle Maintenance, Gasoline, SWIFT 911 Alert System	0
Professional Staff Development	Monmouth University	0
Purchasing	Educational Data, ACES, ACT, MRESC, ESCNJ, State Contracts	0
Transportation Services, including Fuel	Special Education Services through MOESC	0
	Monmouth Regional Jointure for busing to and from school	0

Estimated Tax Rates

Municipality	Category	Amount
Eatontown	(A) General Fund School Levy	17,388,618
	(D) Total School Levy	18,640,456
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,566,789,392
	(H) Estimated Equalized Valuation (as of 10/01/22)	3,308,943,364
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.6774
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.7262
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.5255
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.5633

Employee Contract List for District

Name	Category	Measure
Kenneth Dioguardi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	3
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$475
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,135
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement at then current daily rate to a maximum of \$15,00
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 22 days plus carryover from one year prior
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kenneth Dioguardi	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Lori Youngclaus	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$124,283
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	3
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Lori Youngclaus	Total Allowances Amount	\$1,490
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,686
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement at then current daily rate to a maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 22 days plus carryover from one year prior
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Mike Brown	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$108,746
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mike Brown	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	3
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,303
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement at then current rate to a maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 22 days plus carryover from one year prior
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Mike Brown	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott McCue	Job Title	Superintendent
	Job Title II	Curriculum Director
	Base Annual Salary Amount	\$191,097
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	3
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,670
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$42,195	
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement of then current daily rate to maxum of \$15,000	

Employee Contract List for District

Name	Category	Measure
Scott McCue	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 22 plus carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Suzanne Courtney	Job Title	Accountant
	Job Title II	Finance Assistant
	Base Annual Salary Amount	\$78,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	3	

Employee Contract List for District

Name	Category	Measure
Suzanne Courtney	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,087
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement at then current rate to a maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 22 days plus carryover from one year prior
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-cumulative
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported