

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	840.0	819.0	855.0
On Roll Special Ed Full-Time	138.0	143.0	142.0
On Roll Subtotal	978.0	962.0	997.0
In Private School Placements	2.0	2.0	2.0
Received	20.0	18.0	20.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	14,845,616	15,142,528	15,760,394
	Total Tuition	10-1300	194,212	175,000	183,000
	Unrestricted Miscellaneous Revenues	10-1XXX	64,826	30,000	23,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1	1
	Interest Earned on Maintenance Reserve	10-1XXX	0	5,001	5,001
	Interest Earned on Capital Reserve Funds	10-1XXX	0	7,001	7,001
	Other Restricted Miscellaneous Revenues	10-1XXX	418	0	0
	Total Revenues from Local Sources		15,105,072	15,359,531	15,978,397
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	44,525	44,525	44,525
	Extraordinary Aid	10-3131	138,575	175,000	138,575
	Categorical Special Education Aid	10-3132	655,651	835,234	982,336
	Categorical Security Aid	10-3177	72,677	72,677	72,677
	Other State Aids	10-3XXX	5,220	0	0
	Total Revenues from State Sources		916,648	1,127,436	1,238,113
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	934,810	910,185
	Withdrawal from Maintenance Reserve	10-310	0	150,000	200,000
	Adjustment for Prior Year Encumbrances		0	20,023	0
	Actual Revenues (Over)/Under Expenditures		418,016	0	0
General Fund Revenues	Total Operating Budget		16,439,736	17,591,800	18,326,695
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	68,291	0	0
	Scholarship Fund Revenue	20-1770	6	0	0
	Other Revenue from Local Sources	20-1XXX	93,667	0	0
	Total Revenues from Local Sources	20-1XXX	161,964	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	7,671	9,064	9,064
	Total Revenues from State Sources		7,671	9,064	9,064

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	23,594	21,845	17,476
	Title II	20-4451-4455	11,327	11,811	9,448
	Title IV	20-4471-4474	4,918	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	279,272	213,104	170,483
	Arp-ESSER	20-4540	98,522	0	0
	CRRSA Act-ESSER II	20-4534	72,594	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	21,786	0	0
	CRRSA Act-Mental Health Grant	20-4536	34,228	0	0
	Total Revenues from Federal Sources			546,241	256,760
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		24,399	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		533	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		740,808	265,824	214,471
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	0	0	200,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,262,362	1,277,179	1,060,310
	Total Revenues from Local Sources		1,262,362	1,277,179	1,060,310
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	159,626	156,539	154,658
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,421,988	1,433,718	1,414,968
Debt Service Fund Revenues	Total Repayment of Debt		1,421,988	1,433,718	1,414,968
All Fund Revenues	Total Revenues/Sources		18,602,532	19,291,342	19,956,134
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		18,602,532	19,291,342	19,956,134

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,216,102	5,610,448	5,866,625
	Special Education-Instruction	11-2XX-100-XXX	2,246,965	2,368,435	2,382,889
	Bilingual Education-Instruction	11-240-100-XXX	0	2,070	2,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	48,738	54,000	54,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	44,068	27,121	27,121
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	0	140,000	180,528
	Undistributed Expenditures-Health Services	11-000-213-XXX	140,946	149,460	152,876
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	364,753	404,192	373,335
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	182,303	188,589	177,102
	Undistributed Expenditures-Guidance	11-000-218-XXX	203,631	209,705	273,446
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	441,132	473,233	442,865
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	335,889	362,690	373,763
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	370,259	403,567	478,544
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	9,912	34,000	34,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	483,358	474,661	478,070
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	439,274	471,925	474,168
	Undistributed Expenditures-Central Services	11-000-251-XXX	332,663	339,471	335,278
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,798,321	1,906,145	1,966,755
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	108,836	92,000	107,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,631,360	3,851,326	4,117,568
Total Undistributed Expenditures		8,842,637	9,500,964	9,965,298	
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	5,001	5,001
	Interest Earned on Current Expense Emergency Res	10-607	0	1	1
General Fund Current Expenses	Total General Current Expense		16,398,510	17,568,040	18,302,935
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	41,226	16,759	16,759
	Interest Deposit to Capital Reserve	10-604	0	7,001	7,001
	Total Capital Outlay		41,226	23,760	23,760
General Fund Expenses and Transfers	General Fund Grand Total		16,439,736	17,591,800	18,326,695

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	93,667	0	0
	Student Activity Fund	20-475-XXX-XXX	92,690	0	0
	Scholarship Fund	20-476-XXX-XXX	539	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,200	1,423	1,423
	Nonpublic Nursing Services	20-XXX-XXX-XXX	2,235	2,619	2,619
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	736	972	972
	Nonpublic Security Aid	20-XXX-XXX-XXX	3,500	4,050	4,050
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	7,671	9,064	9,064
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	23,594	21,845	17,476
	Title II	20-XXX-XXX-XXX	11,327	11,811	9,448
	Title IV	20-XXX-XXX-XXX	4,918	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	279,272	213,104	170,483
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	72,594	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	21,786	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	34,228	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	98,522	0	0
	Total Federal Projects	20-XXX-XXX-XXX	546,241	256,760	205,407
Special Revenue Fund Expenses	Total Special Revenue Funds		740,808	265,824	214,471
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,421,988	1,433,718	1,414,968
	Total Debt Service Funds		1,421,988	1,433,718	1,414,968
All Fund Expenses	Total Expenditures/Appropriations		18,602,532	19,291,342	19,956,134
Expenses Net of Transfers	Total Expenditures Net of Transfers		18,602,532	19,291,342	19,956,134

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	878,217	785,495	487,793	351,436
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	790,000	790,000	797,001	804,002
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	919,837	744,837	599,838	404,839
	Legal Reserve	1,749,507	1,585,936	773,828	0
	Unemployment Fund	71,456	71,456	71,456	71,456
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	2,500	2,500	2,501	2,502
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	57,784	33,385	33,385	33,385
	Scholarship Fund	64,692	64,159	64,159	64,159
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,594	\$16,504	\$17,363	\$18,016	\$18,065
Total Classroom Instruction	\$9,779	\$9,995	\$11,471	\$11,888	\$11,979
Classroom-Salaries and Benefits	\$9,235	\$9,512	\$10,969	\$11,369	\$11,403
Classroom-General Supplies and Textbooks	\$282	\$245	\$314	\$325	\$342
Classroom-Purchased Services	\$262	\$237	\$188	\$195	\$235
Total Support Services	\$2,507	\$2,691	\$2,411	\$2,499	\$2,512
Support Services-Salaries and Benefits	\$2,215	\$2,406	\$2,048	\$2,122	\$2,218
Total Administrative Costs	\$1,543	\$1,622	\$1,435	\$1,487	\$1,443
Administration Salaries and Benefits	\$1,303	\$1,367	\$1,173	\$1,216	\$1,182
Total Operations and Maintenance of Plant	\$1,701	\$2,071	\$1,958	\$2,050	\$2,041
Operations and Maintenance-Salaries and Benefits	\$780	\$971	\$751	\$779	\$763
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$65	\$126	\$88	\$92	\$89
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$43	\$48	\$45	\$46	\$45
Employee Benefits as a percentage of salaries*	32.51%	34.38%	34.61%	34.61%	35.86%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Fair Haven	(A) General Fund School Levy	15,760,394
	(D) Total School Levy	16,820,704
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,104,659,552
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,382,924,523
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.7488
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.7992
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6614
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7059

Employee Contract List for District

Name	Category	Measure
Amy Romano	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$151,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Amy Romano	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cheryl Romano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	curr dir
	Base Annual Salary Amount	\$127,513
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Cheryl Romano	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
David Joye	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$163,565
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
David Joye	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	8
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	40 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
David Joye	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathy Elgrim	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	inn prog
	Base Annual Salary Amount	\$104,325
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	8
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed	

Employee Contract List for District

Name	Category	Measure
Kathy Elgrim	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Marilyn Schwartz	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$130,695
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Marilyn Schwartz	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Pat Young	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$108,431
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Pat Young	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sean McNeil	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$194,198
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Sean McNeil	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	after 20 yrs and retire
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 40 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	