

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,306.0	1,298.0	1,340.0
On Roll Special Ed Full-Time	277.0	293.0	293.0
On Roll Subtotal	1,583.0	1,591.0	1,633.0
In Private School Placements	11.0	11.0	18.0
Sent to Contracted Preschool	15.0	30.0	30.0
Sent to Other Districts Special Ed	8.0	10.0	6.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	10,081,604	10,081,604	10,283,236	
	Unrestricted Miscellaneous Revenues	10-1XXX	274,787	30,000	35,000	
	Interest Earned on Maintenance Reserve	10-1XXX	0	7	12	
	Interest Earned on Capital Reserve Funds	10-1XXX	0	10	20	
	Other Restricted Miscellaneous Revenues	10-1XXX	145,006	0	0	
	Total Revenues from Local Sources			10,501,397	10,111,621	10,318,268
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	407,350	407,350	407,350	
	Extraordinary Aid	10-3131	457,841	457,841	150,000	
	Categorical Special Education Aid	10-3132	1,438,457	1,438,457	1,438,457	
	Equalization Aid	10-3176	16,516,446	19,680,216	22,819,594	
	Categorical Security Aid	10-3177	739,721	739,721	739,721	
	Other State Aids	10-3XXX	4,060	0	0	
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	84,470	0	0	
	Total Revenues from State Sources			19,648,345	22,723,585	25,555,122
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	158,831	138,430	149,312	
	Total Revenues from Federal Sources			158,831	138,430	149,312
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,602,669	904,858	
	Withdrawal from Capital Reserve for Local Share	10-307	0	17,155	0	
	Withdrawal from Maintenance Reserve	10-310	0	124,356	0	
	Transfers from Other Funds	10-5200	-12,000	0	0	
	Adjustment for Prior Year Encumbrances		0	87,298	0	
	Actual Revenues (Over)/Under Expenditures			-962,025	0	0
General Fund Revenues	Total Operating Budget			29,334,548	34,805,114	36,927,560
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	53,045	1,500	1,750	
	Scholarship Fund Revenue	20-1770	755	0	0	
	Other Revenue from Local Sources	20-1XXX	20,457	0	0	
	Total Revenues from Local Sources	20-1XXX		74,257	1,500	1,750

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	44,621	7,461	48,204
	Preschool Education Aid	20-3218	894,276	960,495	1,153,440
	State Grants Through Intermediate Sources	20-3700	172,673	233,083	233,083
	Total Revenues from State Sources		1,111,570	1,201,039	1,434,727
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	978,146	796,745	676,552
	Title II	20-4451-4455	70,696	58,801	45,956
	Title III	20-4491-4494	69,992	95,290	61,364
	Title IV	20-4471-4474	34,482	20,546	16,028
	Arp-Idea Preschool	20-4409	0	9,205	0
	Arp-Idea Basic	20-4419	95,748	12,845	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	515,185	502,683	408,656
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	72,842	123,720	123,719
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	993	39,007	39,007
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	40,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	42,953	2,047	2,047
	Arp-ESSER	20-4540	744,449	6,060,769	6,060,769
	CARES Act Education Stabilization Fund	20-4530	459	0	0
	CRRSA Act-ESSER II	20-4534	381,875	2,619,601	2,619,600
	CRRSA Act-Learning Acceleration Grant	20-4535	114,780	79,541	79,541
	Other	20-4XXX	571,361	535,000	0
	CRRSA Act-Mental Health Grant	20-4536	12,608	32,392	32,392
	Arp Homeless Children and Youth II Grant	20-4546	0	19,888	19,888
Total Revenues from Federal Sources			3,706,569	11,048,080	10,225,519
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	407,910	690,317	460,499
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		1,107	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		-505	150	150
Special Revenue Fund Revenues	Total Grants and Entitlements		5,300,908	12,941,086	12,122,645

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	0	0	201,632
	Other Financing Sources	40-5XXX	3,967	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	662,789	420,635	315,169
	Total Revenues from Local Sources		662,789	420,635	315,169
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	528,086	689,262	686,170
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	102,478	3,967
	Total Local Repayment of Debt		1,194,842	1,212,375	1,206,938
	Actual Revenues (Over)/Under Expenditures		21,033	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,215,875	1,212,375	1,206,938
All Fund Revenues	Total Revenues/Sources		35,851,331	48,958,575	50,257,143
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	407,910	690,317	460,499
	Total Revenues/Sources Net of Transfers		35,443,421	48,268,258	49,796,644

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,598,605	8,120,939	8,797,154
	Special Education-Instruction	11-2XX-100-XXX	3,628,750	4,155,630	4,600,971
	Basic Skills/Remedial-Instruction	11-230-100-XXX	429,144	568,990	748,355
	Bilingual Education-Instruction	11-240-100-XXX	950,759	1,170,408	1,462,522
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	55,833	56,475	60,500
	School-Sponsored Athletics-Instruction	11-402-100-XXX	66,394	80,132	86,029
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,316,289	1,723,380	1,688,222
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	49,443	49,809	51,200
	Undistributed Expenditures-Health Services	11-000-213-XXX	308,531	680,400	819,476
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	649,846	627,128	724,631
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	185,071	67,548	77,500
	Undistributed Expenditures-Guidance	11-000-218-XXX	349,160	440,352	463,796
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	733,890	820,990	800,594
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	455,895	679,998	564,542
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	139,009	161,710	207,744
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	81,154	107,716	109,670
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	655,159	728,724	709,832
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	895,119	1,083,752	974,980
	Undistributed Expenditures-Central Services	11-000-251-XXX	490,130	624,069	612,319
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	319,979	397,990	420,817
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,451,133	2,527,470	2,623,576
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,527,318	1,128,500	1,920,047
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,684,866	5,524,812	7,616,997
Total Undistributed Expenditures			15,291,992	17,374,348	20,385,943
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	7	12
General Fund Current Expenses	Total General Current Expense		28,021,477	31,526,929	36,141,486

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	188,210	863,030	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,124,861	2,415,145	766,881
	Interest Deposit to Capital Reserve	10-604	0	10	20
	Total Capital Outlay		1,313,071	3,278,185	766,901
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	19,173
	General Fund Grand Total		29,334,548	34,805,114	36,927,560
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	20,457	0	0
	Student Activity Fund	20-475-XXX-XXX	54,152	1,500	1,750
	Scholarship Fund	20-476-XXX-XXX	250	150	150
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	651,170	747,639	664,149
	Support Services	20-218-200-XXX	692,442	907,434	994,794
	Facility Acquisition and Construction Services	20-218-400-XXX	3,195	3,200	3,200
	Total Preschool Education Aid	20-218-XXX-XXX	1,346,807	1,658,273	1,662,143
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	13,740	17,028	17,028
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	40,068	75,772	75,772
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	45,356	47,661	47,661
	Nonpublic Nursing Services	20-XXX-XXX-XXX	25,648	28,896	28,896
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	9,637	10,836	10,836
	Nonpublic Security Aid	20-XXX-XXX-XXX	38,224	52,890	52,890
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,519,480	1,891,356	1,895,226
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	978,146	796,745	676,552
	Title II	20-XXX-XXX-XXX	70,696	58,801	45,956
	Title III	20-XXX-XXX-XXX	69,992	95,290	61,364
	Title IV	20-XXX-XXX-XXX	34,482	20,546	16,028
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	515,185	502,683	408,656
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	95,748	12,845	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	0	9,205	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	CARES Act Education Stabilization Fund	20-477-XXX-XXX	459	0	0
	Other	20-XXX-XXX-XXX	571,361	535,000	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	381,875	2,619,601	2,619,600
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	114,780	79,541	79,541
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	12,608	32,392	32,392
	Arp ESSER Grant Program	20-487-xxx-xxx	744,449	6,060,769	6,060,769
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	72,842	123,720	123,719
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	993	39,007	39,007
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	40,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	42,953	2,047	2,047
	Arp Homeless Children and Youth II	20-496-xxx-xxx	0	19,888	19,888
	Total Federal Projects	20-XXX-XXX-XXX		3,706,569	11,048,080
Special Revenue Fund Expenses	Total Special Revenue Funds		5,300,908	12,941,086	12,122,645
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,215,875	1,212,375	1,206,938
	Total Debt Service Funds		1,215,875	1,212,375	1,206,938
All Fund Expenses	Total Expenditures/Appropriations		35,851,331	48,958,575	50,257,143
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	407,910	690,317	460,499
	Total Expenditures Net of Transfers		35,443,421	48,268,258	49,796,644

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	539,206	600,862	600,862	600,862
	Repayment of Debt	127,478	106,445	3,967	0
Restricted for General Operating Budget	Capital Reserve	1,612,035	2,359,012	2,341,867	2,341,887
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	455,459	690,969	566,620	566,632
	Legal Reserve	2,490,475	2,507,527	904,858	0
	Unemployment Fund	385,103	530,109	530,109	530,109
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	21,011	19,904	19,904	19,904
	Scholarship Fund	580	1,085	935	785
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,721	\$15,972	\$17,640	\$18,477	\$20,499
Total Classroom Instruction	\$9,208	\$9,976	\$10,875	\$11,334	\$13,056
Classroom-Salaries and Benefits	\$8,561	\$9,223	\$9,818	\$10,300	\$11,708
Classroom-General Supplies and Textbooks	\$241	\$253	\$381	\$346	\$376
Classroom-Purchased Services	\$406	\$501	\$676	\$688	\$972
Total Support Services	\$2,261	\$2,443	\$2,834	\$3,065	\$3,264
Support Services-Salaries and Benefits	\$1,880	\$2,018	\$2,144	\$2,455	\$2,561
Total Administrative Costs	\$1,722	\$1,773	\$2,092	\$2,186	\$2,186
Administration Salaries and Benefits	\$1,423	\$1,432	\$1,737	\$1,671	\$1,809
Total Operations and Maintenance of Plant	\$1,462	\$1,686	\$1,734	\$1,788	\$1,881
Operations and Maintenance-Salaries and Benefits	\$660	\$798	\$834	\$821	\$949
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$68	\$94	\$106	\$104	\$113
Total Equipment Costs	\$120	\$118	\$0	\$545	\$2
Legal Costs	\$9	\$20	\$19	\$19	\$21
Employee Benefits as a percentage of salaries*	34.02%	29.10%	36.27%	31.76%	40.37%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Borough provide trash collection and plows parking lots for snow	0
Purchasing	Use of ESCNJ and Ed-Data purchasing co-ops	0
Special Education Services	Students sent to Howell School District and Middletown School District for multiply disabled programs	0
Staffing - Other	MOESC provides paraprofessional aides	0
Transportation Services, including Fuel	Shared service with Howell Public Schools for transpiration routes.	0

Estimated Tax Rates

Municipality	Category	Amount
Freehold Boro	(A) General Fund School Levy	10,182,420
	(D) Total School Levy	10,502,039
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,287,415,100
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,389,546,789
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.7909
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.8157
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7328
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7558

Employee Contract List for District

Name	Category	Measure
Joseph Howe	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$183,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout at separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Howe	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nick Davis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of B&G
	Base Annual Salary Amount	\$89,828
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	247
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Nick Davis	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,480
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at seperation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x total number of days at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout at seperation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Patrica Saxton	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$119,632
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Patrica Saxton	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,960
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x total amount of days at sepestration
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout at separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patrica Saxton	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Pisano	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,089
Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement	

Employee Contract List for District

Name	Category	Measure
Patrick Pisano	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x total amount of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout at separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported