

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	8,586.0	8,518.0	8,510.0
On Roll Regular Shared-Time	105.0	124.0	120.0
On Roll Special Ed Full-Time	1,616.0	1,521.0	1,524.0
On Roll Special Ed Shared-Time	125.0	129.0	125.0
On Roll Subtotal	10,432.0	10,292.0	10,279.0
In Private School Placements	97.0	112.0	121.0
Sent to Other Districts Regular	2.0	6.0	6.0
Sent to Other Districts Special Ed	42.0	31.0	37.0
Received	6.0	5.0	10.0
In State Facilities	4.0	8.0	8.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	143,186,894	146,050,632	152,738,665
	Total Tuition	10-1300	136,301	50,000	50,000
	Transportation Fees from Individuals	10-1410	33,097	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	1,029,691	797,068	400,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	1	100	100
	Interest Earned on Maintenance Reserve	10-1XXX	317	1,900	1,900
	Interest Earned on Capital Reserve Funds	10-1XXX	1,260	3,000	3,000
	Other Restricted Miscellaneous Revenues	10-1XXX	111,449	100,000	100,000
	Total Revenues from Local Sources			144,499,010	147,002,700
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,816,395	1,816,395	1,816,395
	Extraordinary Aid	10-3131	3,438,702	2,800,000	3,100,000
	Categorical Special Education Aid	10-3132	7,030,185	7,030,185	7,030,185
	Equalization Aid	10-3176	24,467,794	20,968,046	14,204,323
	Categorical Security Aid	10-3177	735,594	735,594	735,594
	Other State Aids	10-3XXX	200,029	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	1,922,264	0	0
	Total Revenues from State Sources			39,610,963	33,350,220
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	91,335	139,205	135,378
	Total Revenues from Federal Sources		91,335	139,205	135,378
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	18,878,766	20,689,057
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	300,000	100,000
	Withdrawal from Maintenance Reserve	10-310	0	178,000	125,000
	Adjustment for Prior Year Encumbrances		0	324,912	0
	Actual Revenues (Over)/Under Expenditures		-659,694	0	0
General Fund Revenues	Total Operating Budget		183,541,614	200,173,803	201,229,597

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	2,513,249	2,000,000	2,000,000
	Scholarship Fund Revenue	20-1770	22,990	50,000	50,000
	Other Revenue from Local Sources	20-1XXX	187,890	407,498	346,373
	Total Revenues from Local Sources	20-1XXX	2,724,129	2,457,498	2,396,373
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	424,999	170,000	144,500
	Total Revenues from State Sources		424,999	170,000	144,500
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	378,707	470,285	304,044
	Title II	20-4451-4455	181,700	256,494	144,473
	Title III	20-4491-4494	20,098	66,063	34,323
	Title IV	20-4471-4474	55,073	38,753	26,695
	Arp-Idea Basic	20-4419	432,738	44,161	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	2,175,896	2,387,256	1,969,414
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	808,522	300,000
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	55,124	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	55,124	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	0
	Vocational Education	20-4430	68,244	92,076	78,265
	Arp-ESSER	20-4540	162,784	4,777,922	1,700,000
	CARES Act Education Stabilization Fund	20-4530	0	11,867	0
	CRRSA Act-ESSER II	20-4534	1,994,901	203,474	0
	CRRSA Act-Learning Acceleration Grant	20-4535	135,913	5,168	0
	Other	20-4XXX	45,122	50,000	42,500
	CRRSA Act-Mental Health Grant	20-4536	50,286	5,215	0
	Additional or Compensatory Special Education and Related Services (Acasers)	20-4537	210,627	1,350,000	0
	Arp Homeless Children and Youth I Grant	20-4545	0	26,598	0
	Total Revenues from Federal Sources			5,912,089	10,749,102

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-46,158	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		33,026	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		9,048,085	13,376,600	7,140,587
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	2,517	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	0	531,486	551,715
	Total Revenues from Local Sources		0	531,486	551,715
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	273,795	285,512
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	2,517
	Total Local Repayment of Debt		2,517	805,281	839,744
	Actual Revenues (Over)/Under Expenditures		-2,517	0	0
Debt Service Fund Revenues	Total Repayment of Debt		0	805,281	839,744
All Fund Revenues	Total Revenues/Sources		192,589,699	214,355,684	209,209,928
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		192,589,699	214,355,684	209,209,928

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	56,124,179	56,338,651	54,567,293
	Special Education-Instruction	11-2XX-100-XXX	13,018,015	13,643,165	13,623,723
	Basic Skills/Remedial-Instruction	11-230-100-XXX	438,038	785,088	525,654
	Bilingual Education-Instruction	11-240-100-XXX	278,908	289,779	265,122
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	1,177,554	1,146,091	1,155,177
	School-Sponsored Athletics-Instruction	11-402-100-XXX	4,150,424	4,327,835	4,369,237
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	15,298,871	16,935,111	17,774,653
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	716,546	750,153	759,049
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,418,528	1,408,653	1,495,199
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	781,105	831,368	906,059
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	3,778,250	4,432,579	4,320,289
	Undistributed Expenditures-Guidance	11-000-218-XXX	4,836,145	5,126,963	5,206,552
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,556,601	4,406,887	4,247,690
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	977,827	1,495,688	1,113,076
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	189,494	201,930	185,758
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	657,364	747,240	667,416
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,807,561	2,080,783	1,714,240
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	6,999,187	7,681,599	7,254,665
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,623,836	1,780,432	1,786,850
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	2,507,949	2,663,153	2,398,530
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	15,134,376	15,750,372	15,550,563
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	18,560,466	22,753,296	20,502,183
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	29,075,975	34,045,429	40,684,218
	Total Undistributed Expenditures			107,920,081	123,091,636
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,900	1,900
	Interest Earned on Current Expense Emergency Res	10-607	0	100	100
General Fund Current Expenses	Total General Current Expense		183,107,199	199,624,245	201,075,196

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	293,493	202,206	43,300
	Facilities Acquisition and Construction Services	12-000-400-XXX	140,922	344,352	108,101
	Interest Deposit to Capital Reserve	10-604	0	3,000	3,000
	Total Capital Outlay		434,415	549,558	154,401
General Fund Expenses and Transfers	General Fund Grand Total		183,541,614	200,173,803	201,229,597
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	187,890	407,498	346,373
	Student Activity Fund	20-475-XXX-XXX	2,467,091	2,000,000	2,000,000
	Scholarship Fund	20-476-XXX-XXX	56,016	50,000	50,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	21,563	26,400	22,440
	Nonpublic Nursing Services	20-XXX-XXX-XXX	35,547	44,800	38,080
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	15,975	16,800	14,280
	Nonpublic Security Aid	20-XXX-XXX-XXX	58,115	82,000	69,700
	Other	20-XXX-XXX-XXX	293,799	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	424,999	170,000	144,500
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	378,707	470,285	304,044
	Title II	20-XXX-XXX-XXX	181,700	256,494	144,473
	Title III	20-XXX-XXX-XXX	20,098	66,063	34,323
	Title IV	20-XXX-XXX-XXX	55,073	38,753	26,695
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,175,896	2,387,256	1,969,414
	Vocational Education	20-XXX-XXX-XXX	68,244	92,076	78,265
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	432,738	44,161	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	11,867	0
	Other	20-XXX-XXX-XXX	45,122	50,000	42,500
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,994,901	203,474	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	135,913	5,168	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	50,286	5,215	0
	Additional or Compensatory Special Education and Related Services (Acasers) Program	20-486-XXX-XXX	210,627	1,350,000	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Grant Program	20-487-xxx-xxx	162,784	4,777,922	1,700,000
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	808,522	300,000
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	55,124	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	55,124	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Arp Homeless Children and Youth I	20-495-xxx-xxx	0	26,598	0
	Total Federal Projects	20-XXX-XXX-XXX	5,912,089	10,749,102	4,599,714
Special Revenue Fund Expenses	Total Special Revenue Funds		9,048,085	13,376,600	7,140,587
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	0	805,281	839,744
	Total Debt Service Funds		0	805,281	839,744
All Fund Expenses	Total Expenditures/Appropriations		192,589,699	214,355,684	209,209,928
Expenses Net of Transfers	Total Expenditures Net of Transfers		192,589,699	214,355,684	209,209,928

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	10,510,687	13,755,395	14,133,421	3,996,978
	Repayment of Debt	0	2,517	2,517	0
Restricted for General Operating Budget	Capital Reserve	6,021,951	7,776,402	7,479,402	7,382,402
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,519,844	1,335,161	1,159,061	1,035,961
	Legal Reserve	27,809,636	23,856,380	10,552,614	0
	Unemployment Fund	1,072,680	1,072,680	1,072,680	1,072,680
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	8,302	8,303	8,403	8,503
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	917,505	963,663	963,663	963,663
	Scholarship Fund	807,255	774,229	774,229	774,229
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,207	\$14,512	\$15,801	\$15,726	\$16,023
Total Classroom Instruction	\$8,616	\$8,609	\$9,319	\$9,103	\$9,326
Classroom-Salaries and Benefits	\$8,342	\$8,345	\$9,027	\$8,818	\$9,055
Classroom-General Supplies and Textbooks	\$176	\$141	\$165	\$155	\$136
Classroom-Purchased Services	\$98	\$124	\$127	\$130	\$135
Total Support Services	\$1,924	\$2,014	\$2,332	\$2,358	\$2,411
Support Services-Salaries and Benefits	\$1,691	\$1,695	\$1,892	\$1,877	\$1,964
Total Administrative Costs	\$1,483	\$1,498	\$1,627	\$1,707	\$1,663
Administration Salaries and Benefits	\$1,169	\$1,170	\$1,286	\$1,319	\$1,334
Total Operations and Maintenance of Plant	\$1,468	\$1,640	\$1,699	\$1,751	\$1,768
Operations and Maintenance-Salaries and Benefits	\$754	\$769	\$848	\$841	\$848
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$605	\$636	\$682	\$677	\$717
Total Equipment Costs	\$36	\$29	\$7	\$20	\$4
Legal Costs	\$41	\$42	\$41	\$60	\$49
Employee Benefits as a percentage of salaries*	28.64%	27.69%	33.85%	31.51%	38.86%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Agreement with Freehold Township for engineering services at Colts Neck HS water treatment plant	0
Purchasing	Various purchasing cooperatives: Ed Data, ESCNJ, HCESC	0
Staffing - Other	MOESC - Paraprofessionals for instruction and transportation	0
	Agreements with municipalities for SROs and Special 3 officers	0
Transportation Services, including Fuel	Various ESCs for special education and nonpublic routes; state contract pricing on fuel	0

Estimated Tax Rates

Municipality	Category	Amount
Colts Neck	(A) General Fund School Levy	12,041,990
	(D) Total School Levy	12,085,487
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	3,302,243,043
	(H) Estimated Equalized Valuation (as of 10/01/22)	3,542,846,728
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3647
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3660
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3399
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3411
Englishtown Borough	(A) General Fund School Levy	1,061,175
	(D) Total School Levy	1,065,008
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	324,074,100
	(H) Estimated Equalized Valuation (as of 10/01/22)	317,035,903
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3274
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3286
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3347
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3359
Farmingdale	(A) General Fund School Levy	560,086
	(D) Total School Levy	562,109
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	191,731,200
	(H) Estimated Equalized Valuation (as of 10/01/22)	205,477,655
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2921
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2932
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2726
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2736
Freehold Boro	(A) General Fund School Levy	5,046,045
	(D) Total School Levy	5,064,272
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,287,415,100
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,389,546,789
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3920

Estimated Tax Rates

Municipality	Category	Amount
Freehold Boro	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(B)$	0.3934
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(H)$	0.3631
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(H)$	0.3645
Freehold Twp	(A) General Fund School Levy	31,432,165
	(D) Total School Levy	31,545,703
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	7,482,540,200
	(H) Estimated Equalized Valuation (as of 10/01/22)	8,361,314,337
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(B)$	0.4201
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(B)$	0.4216
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(H)$	0.3759
Howell Twp	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(H)$	0.3773
	(A) General Fund School Levy	35,179,987
	(D) Total School Levy	35,307,062
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	8,450,898,900
	(H) Estimated Equalized Valuation (as of 10/01/22)	9,441,290,247
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(B)$	0.4163
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(B)$	0.4178
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(H)$	0.3726
Manalapan Township	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(H)$	0.3740
	(A) General Fund School Levy	31,827,197
	(D) Total School Levy	31,942,162
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	8,409,902,400
	(H) Estimated Equalized Valuation (as of 10/01/22)	8,899,367,619
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(B)$	0.3784
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(B)$	0.3798
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(H)$	0.3576
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(H)$	0.3589

Estimated Tax Rates

Municipality	Category	Amount
Marlboro Twp	(A) General Fund School Levy	35,590,021
	(D) Total School Levy	35,718,578
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	7,301,546,320
	(H) Estimated Equalized Valuation (as of 10/01/22)	9,492,389,912
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4874
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4892
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3749
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3763

Employee Contract List for District

Name	Category	Measure
Amanda Santos	Job Title	Executive Assistant
	Job Title II	Exec Sec for Superintend.
	Base Annual Salary Amount	\$76,374
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,084
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$45 per day up to \$4,500 upon retirement, must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Amanda Santos	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Ann Horan	Job Title	Information Technology
	Job Title II	Data SIS Specialist
	Base Annual Salary Amount	\$99,468
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Ann Horan	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,093
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5K upon retirement, must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Bruce Henecker	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of PI, Res & Eval
	Base Annual Salary Amount	\$152,060
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported



Employee Contract List for District

Name	Category	Measure
Bruce Henecker	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$929
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,112
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day up to \$15K upon retirement, does not have required 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Bruce Henecker	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chakela Butler	Job Title	Executive Assistant
	Job Title II	Exec Sec for Business
	Base Annual Salary Amount	\$92,091
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,094	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$45 per day up to \$4,500 upon retirement, must have 75 days in sick bank	

Employee Contract List for District

Name	Category	Measure
Chakela Butler	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Charles Sampson	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$260,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15	

Employee Contract List for District

Name	Category	Measure
Charles Sampson	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$16,479
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,512
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to \$15K at per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 25 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Donald Markese	Job Title	Information Technology
	Job Title II	Coordinator for Info Tech
	Base Annual Salary Amount	\$148,777
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,722
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day, up to \$5K upon retirement, must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Donald Markese	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gregory Penczak	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	ROTC Supervisor
	Base Annual Salary Amount	\$127,826
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Gregory Penczak	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5K upon retirement, does not have the required 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 month employee - no vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Hiren Shah	Job Title	Information Technology
	Job Title II	Sr. Desktop Spt Tech
	Base Annual Salary Amount	\$107,508
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Hiren Shah	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,135
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5K upon retirement, must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	



Employee Contract List for District

Name	Category	Measure
Hiren Shah	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Sharp	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Personnel
	Base Annual Salary Amount	\$160,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,279
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,438	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day up to \$15K upon retirement, must have 75 days in sick bank	

Employee Contract List for District

Name	Category	Measure
Jennifer Sharp	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Jessica Howland	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Special Services
	Base Annual Salary Amount	\$151,240
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jessica Howland	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,631
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,435
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day up to \$15K upon retirement, does not have required 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Katherine Barkalow	Job Title	Executive Assistant
	Job Title II	Exec for Payroll
	Base Annual Salary Amount	\$90,490
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,657
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$45 per day up to \$4,500 upon retirement, does not have the required 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Katherine Barkalow	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kristina Donovan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Admin Sup Student Svcs
	Base Annual Salary Amount	\$130,111
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Kristina Donovan	Total Allowances Amount	\$845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,502
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5K upon retirement, does not have the required 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Lora Lum	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G Dist Supervisor
	Base Annual Salary Amount	\$85,517
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lora Lum	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,618
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5K upon retirement, does not have the required 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Lora Lum	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Verdoni	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G Dist Supervisor
	Base Annual Salary Amount	\$77,190
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,344	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day, up to \$5K upon retirement, must have 75 days in sick bank	



Employee Contract List for District

Name	Category	Measure
Matthew Verdoni	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Mendes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Guidance/Operation
	Base Annual Salary Amount	\$153,836
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Mendes	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,545
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,508
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day up to \$15K upon retirement, does not have required 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Vizzone	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G Dist Supervisor
	Base Annual Salary Amount	\$77,190
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,622
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5K upon retirement, must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Vizzone	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Nicole Hazel	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Chief Academic Officer
	Base Annual Salary Amount	\$183,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Nicole Hazel	Total Allowances Amount	\$2,306
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,478
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day up to \$15K upon retirement, must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Oscar Diaz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Administrative Supervisor
	Base Annual Salary Amount	\$134,939
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Oscar Diaz	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,371
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,228
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day, up to \$5K upon retirement, must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Oscar Diaz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Smith	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Administrator of Finance
	Base Annual Salary Amount	\$152,060
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0	
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$16,623	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day up to \$15K upon retirement, must have 75 days in sick bank	

Employee Contract List for District

Name	Category	Measure
Patricia Smith	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Patrick Lagravenis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Bldgs & Grounds Dir
	Base Annual Salary Amount	\$119,627
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	



Employee Contract List for District

Name	Category	Measure
Patrick Lagravenis	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,225
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,742
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day, up to \$5K upon retirement, must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Rebecca Policastro	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Comm. & Dist Proj Coord
	Base Annual Salary Amount	\$81,962
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,383
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,680
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5K upon retirement, does not have the required 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Rebecca Policastro	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Sean Boyce	Job Title	Assistant Superintendent
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$209,730
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Sean Boyce	Total Allowances Amount	\$3,043
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,687
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day up to \$15K at retirement, must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Shanna Howell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of C&I
	Base Annual Salary Amount	\$160,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Shanna Howell	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,420
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day up to \$15K upon retirement, must have 75 days in sick bank
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Shanna Howell	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephanie Mechmann	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Administrative Supervisor
	Base Annual Salary Amount	\$119,869
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0	
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$5,532	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day up to \$5K upon retirement, does not have required 75 days in sick bank	

Employee Contract List for District

Name	Category	Measure
Stephanie Mechmann	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days calculation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	