

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	2,984.0	2,908.0	2,881.0
On Roll Special Ed Full-Time	509.0	535.0	540.0
On Roll Subtotal	3,493.0	3,443.0	3,421.0
In Private School Placements	7.0	7.0	9.0
Sent to Other Districts Regular	1.0	0.0	3.0
Sent to Other Districts Special Ed	2.0	1.0	1.0
Received	45.0	48.0	45.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	69,883,720	71,281,394	73,271,638
	Total Tuition	10-1300	764,587	549,730	896,210
	Transportation Fees from Individuals	10-1410	17,215	15,000	22,125
	Rents and Royalties	10-1910	95,405	91,000	91,000
	Unrestricted Miscellaneous Revenues	10-1XXX	378,744	163,700	149,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	1,150	500	1,000
	Interest Earned on Maintenance Reserve	10-1XXX	8,995	5,000	5,000
	Interest Earned on Capital Reserve Funds	10-1XXX	24,581	5,000	5,000
	Total Revenues from Local Sources		71,174,397	72,111,324	74,440,973
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	709,345	709,345	709,345
	Extraordinary Aid	10-3131	1,272,820	750,000	850,000
	Categorical Special Education Aid	10-3132	2,860,147	3,101,513	3,374,719
	Equalization Aid	10-3176	1,100,169	1,100,169	1,100,169
	Categorical Security Aid	10-3177	93,758	93,758	93,758
	Other State Aids	10-3XXX	39,730	0	0
	Total Revenues from State Sources		6,075,969	5,754,785	6,127,991
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	93,886	115,087	113,494
	Total Revenues from Federal Sources		93,886	115,087	113,494
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,000,000	2,000,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	5,330,400	0
	Withdrawal from Maintenance Reserve	10-310	0	200,000	300,000
	Adjustment for Prior Year Encumbrances		0	5,056,707	0
	Actual Revenues (Over)/Under Expenditures		-3,443,606	0	0
General Fund Revenues	Total Operating Budget		73,900,646	90,568,303	82,982,458
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	51,139	5,000	5,000
	Other Revenue from Local Sources	20-1XXX	87,941	0	0
	Total Revenues from Local Sources	20-1XXX	139,080	5,000	5,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	95,911	0	0	
	Total Revenues from State Sources		95,911	0	0	
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	182,292	218,972	186,126	
	Title II	20-4451-4455	55,991	63,792	54,224	
	Title III	20-4491-4494	32,619	7,838	6,662	
	Title IV	20-4471-4474	24,957	21,402	18,192	
	Arp-Idea Preschool	20-4409	13,603	0	0	
	Arp-Idea Basic	20-4419	159,507	0	0	
	I.D.E.A. Part B (Handicapped)	20-4420-4429	913,288	924,346	785,693	
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	53,079	0	0	
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	39,800	0	0	
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	10,387	0	0	
	Arp-ESSER	20-4540	868,117	1,492,046	0	
	CARES Act Education Stabilization Fund	20-4530	99,617	0	0	
	CRRSA Act-ESSER II	20-4534	770,045	0	0	
	CRRSA Act-Learning Acceleration Grant	20-4535	46,766	0	0	
	CRRSA Act-Mental Health Grant	20-4536	27,157	0	0	
		Total Revenues from Federal Sources		3,297,225	2,728,396	1,050,897
	Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-22,075	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,510,141	2,733,396	1,055,897	
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,598,017	3,668,188	3,749,432	
	Total Revenues from Local Sources		3,598,017	3,668,188	3,749,432	
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	38,558	38,637	38,643	
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,636,575	3,706,825	3,788,075	
Debt Service Fund Revenues	Total Repayment of Debt		3,636,575	3,706,825	3,788,075	
All Fund Revenues	Total Revenues/Sources		81,047,362	97,008,524	87,826,430	
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		81,047,362	97,008,524	87,826,430	

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	19,785,475	19,068,337	19,395,775
	Special Education-Instruction	11-2XX-100-XXX	9,629,183	10,795,343	11,329,210
	Basic Skills/Remedial-Instruction	11-230-100-XXX	968,114	1,051,243	1,344,690
	Bilingual Education-Instruction	11-240-100-XXX	339,319	395,318	387,446
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	182,497	197,625	202,286
	School-Sponsored Athletics-Instruction	11-402-100-XXX	207,279	244,162	209,154
	Other Instructional Programs-Instruction	11-4XX-100-XXX	2,600	4,000	4,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	843,661	1,350,985	1,289,667
	Undistributed Expenditures-Health Services	11-000-213-XXX	826,006	832,842	969,420
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,640,909	1,754,333	1,693,597
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	500,457	737,320	879,201
	Undistributed Expenditures-Guidance	11-000-218-XXX	924,913	986,089	1,038,786
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,275,175	2,514,883	2,533,705
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,285,296	1,882,351	2,114,439
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	575,640	754,415	771,954
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	131,263	209,652	173,750
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,117,209	1,559,071	1,465,906
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,502,997	2,549,457	2,496,700
	Undistributed Expenditures-Central Services	11-000-251-XXX	873,802	897,483	933,457
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	908,534	1,091,071	1,121,107
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,006,014	6,734,177	7,122,625
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,155,862	4,789,931	4,770,810
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	16,208,052	20,230,731	20,569,601
		Total Undistributed Expenditures		40,775,790	48,874,791
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	5,000	5,000
	Interest Earned on Current Expense Emergency Res	10-607	0	500	1,000
General Fund Current Expenses	Total General Current Expense		71,890,257	80,636,319	82,823,286

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	279,381	668,499	42,200
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,731,008	9,258,485	111,972
	Interest Deposit to Capital Reserve	10-604	0	5,000	5,000
	Total Capital Outlay		2,010,389	9,931,984	159,172
General Fund Expenses and Transfers	General Fund Grand Total		73,900,646	90,568,303	82,982,458
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	87,941	0	0
	Student Activity Fund	20-475-XXX-XXX	29,064	5,000	5,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,614	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	3,022	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,101	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	4,495	0	0
	Other	20-XXX-XXX-XXX	85,679	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	95,911	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	182,292	218,972	186,126
	Title II	20-XXX-XXX-XXX	55,991	63,792	54,224
	Title III	20-XXX-XXX-XXX	32,619	7,838	6,662
	Title IV	20-XXX-XXX-XXX	24,957	21,402	18,192
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	913,288	924,346	785,693
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	159,507	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	13,603	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	99,617	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	770,045	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	46,766	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	27,157	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	868,117	1,492,046	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	53,079	0	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	39,800	0	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	10,387	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,297,225	2,728,396	1,050,897

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		3,510,141	2,733,396	1,055,897
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,636,575	3,706,825	3,788,075
	Total Debt Service Funds		3,636,575	3,706,825	3,788,075
All Fund Expenses	Total Expenditures/Appropriations		81,047,362	97,008,524	87,826,430
Expenses Net of Transfers	Total Expenditures Net of Transfers		81,047,362	97,008,524	87,826,430

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	3,790,011	4,411,687	3,710,232	1,710,232
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	10,689,194	10,871,419	5,546,019	5,551,019
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,781,388	3,590,383	3,395,383	3,100,383
	Legal Reserve	22,156	0	0	0
	Unemployment Fund	500,394	582,133	582,133	582,133
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	798,590	790,990	791,490	792,490
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	11,439	33,514	33,514	33,514
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,339	\$19,132	\$21,524	\$21,628	\$22,434
Total Classroom Instruction	\$11,220	\$11,713	\$12,942	\$12,660	\$13,153
Classroom-Salaries and Benefits	\$10,710	\$11,226	\$12,257	\$11,987	\$12,460
Classroom-General Supplies and Textbooks	\$463	\$448	\$570	\$539	\$567
Classroom-Purchased Services	\$47	\$40	\$115	\$134	\$126
Total Support Services	\$3,110	\$3,103	\$3,571	\$3,905	\$4,097
Support Services-Salaries and Benefits	\$2,969	\$2,952	\$3,338	\$3,660	\$3,814
Total Administrative Costs	\$1,932	\$1,964	\$2,218	\$2,290	\$2,290
Administration Salaries and Benefits	\$1,570	\$1,608	\$1,731	\$1,753	\$1,813
Total Operations and Maintenance of Plant	\$1,783	\$2,002	\$2,359	\$2,333	\$2,457
Operations and Maintenance-Salaries and Benefits	\$983	\$1,089	\$1,259	\$1,255	\$1,269
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$86	\$146	\$171	\$171	\$163
Total Equipment Costs	\$39	\$80	\$48	\$194	\$12
Legal Costs	\$13	\$31	\$35	\$48	\$35
Employee Benefits as a percentage of salaries*	36.76%	35.25%	41.97%	42.46%	41.66%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJSIG for workers compensation insurance	0
Municipal/Public Works	Interlocal agreement with Freehold Township for grass cutting, snow removal, striping of parking lots, water & sewer connections and use of recycling center	0
Others	Cost sharing agreement with Freehold Township for Class III officers	0
	Interlocal agreement with Freehold Township to provide facility use for the recreation program at no cost	0
	Agreement with MOESC to provide non-public services	0
	Cooperative advertising of professional services with Monmouth County School Districts	0
Purchasing	Alliance for Telecommunication Services (ACT) for telecommunication services	0
	Alliance for Competitive Energy Services (ACES) for purchasing electricity and natural gas	0
	Use if ESCNJ, HRESC, NJSBA and Ed-data co-op bid pricing for supplies, services and equipment	0
Transportation Services, including Fuel	Special education and non-public routes through MOESC	0
	Interlocal agreement with Freehold Township for fuel	0

Estimated Tax Rates

Municipality	Category	Amount
Freehold Twp	(A) General Fund School Levy	73,271,638
	(D) Total School Levy	77,021,070
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	7,482,540,200
	(H) Estimated Equalized Valuation (as of 10/01/22)	8,361,314,337
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.9792
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.0293
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8763
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9212

Employee Contract List for District

Name	Category	Measure
Alyson Williams	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$97,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	bereavement
	Total Allowances Amount	\$3,254
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$342
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,280
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout of working less than 10 years in district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @\$376 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Alyson Williams	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Andrew Petersel	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Assistant Mgr of Info Sys
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	bereavement	

Employee Contract List for District

Name	Category	Measure
Andrew Petersel	Total Allowances Amount	\$1,019
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$263
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,640
	Contractual Post-Employment Benefit Description of Payout of Sick days	no sick day payout if here less than 10 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @ \$288/day
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Angelina Casaletto	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Trans Coordinator
	Base Annual Salary Amount	\$99,922
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Angelina Casaletto	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	bereavement
	Total Allowances Amount	\$2,040
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$350
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,970
	Contractual Post-Employment Benefit Description of Payout of Sick days	83 days @ \$125/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @ \$384/day
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Angelina Casaletto	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christine Cleffi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Ed. Svcs,
	Base Annual Salary Amount	\$148,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/30/23
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	bereavement
	Total Allowances Amount	\$1,660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$519
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,837
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout if here less than 10 years	

Employee Contract List for District

Name	Category	Measure
Christine Cleffi	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 8.5 vacation days at \$569/day
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Dianne Brethauer	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$176,945
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Dianne Brethauer	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	bereavement
	Total Allowances Amount	\$5,779
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$619
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$79,336
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate max \$15,000 + \$37,096 for 89 sick days as of 6/8/07
	Contractual Post-Employment Benefit Description of Payout of Vacation days	40 days @ \$681/day
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Visicaro	Job Title	Information Technology
	Job Title II	Mgr. of Info Systems
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	bereavement
	Total Allowances Amount	\$1,067
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$402
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,260
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout of sick days if here less than 10 yrs
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 30 days @ \$442/day
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Joseph Visicaro	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Neal Dickstein	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$215,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
Description of Other Contracted Non-Working Days	bereavement	

Employee Contract List for District

Name	Category	Measure
Neal Dickstein	Total Allowances Amount	\$8,872
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$630
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$72,463
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate/max \$15,000 + \$24,383 for 58.5 sick days as of 6/8/07
	Contractual Post-Employment Benefit Description of Payout of Vacation days	40 days @ \$827/day
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Rebecca Montgomery	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Rebecca Montgomery	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	bereavement
	Total Allowances Amount	\$5,015
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$613
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,920
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	up to 40 days @\$673/day
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Rebecca Montgomery	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert DeVita	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$186,261
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	bereavement
	Total Allowances Amount	\$2,724
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$630
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,912	
Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate/max at \$15,000	

Employee Contract List for District

Name	Category	Measure
Robert DeVita	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 days @ per diem rate of \$716
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Robert Lykes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Ed Facilities Mgr
	Base Annual Salary Amount	\$100,590
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Robert Lykes	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	bereavement
	Total Allowances Amount	\$1,415
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$352
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,610
	Contractual Post-Employment Benefit Description of Payout of Sick days	max out at \$15,000 @ \$125/day for 219 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days at \$387/day
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Turley	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst. Ed Facilities Mgr
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	bereavement
	Total Allowances Amount	\$1,343
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$297
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,560
	Contractual Post-Employment Benefit Description of Payout of Sick days	46 days @ max rate of \$125/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @ \$327/day
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Steven Turley	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported