

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	2,129.0	2,130.0	2,066.0
On Roll Regular Shared-Time	37.0	37.0	40.0
On Roll Special Ed Full-Time	500.0	472.0	472.0
On Roll Special Ed Shared-Time	24.0	28.0	29.0
On Roll Subtotal	2,690.0	2,667.0	2,607.0
In Private School Placements	14.0	18.0	25.0
Sent to Other Districts Regular	0.0	0.0	20.0
Sent to Other Districts Special Ed	9.0	9.0	23.5
Received	70.0	65.0	72.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed	
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	42,046,596	42,887,528	44,794,219	
	Total Tuition	10-1300	276,590	213,900	194,400	
	Transportation Fees from Individuals	10-1410	29,993	40,000	45,000	
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	20,000	20,000	
	Rents and Royalties	10-1910	14,584	0	0	
	Unrestricted Miscellaneous Revenues	10-1XXX	103,608	100,000	100,000	
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	500	500	
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	500	
	Interest Earned on Capital Reserve Funds	10-1XXX	7,385	1,000	1,000	
	Other Restricted Miscellaneous Revenues	10-1XXX	0	65,050	65,050	
	Total Revenues from Local Sources			42,478,756	43,328,478	45,220,669
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	91,986	91,986	91,986	
	Extraordinary Aid	10-3131	814,496	365,000	365,000	
	Categorical Special Education Aid	10-3132	1,936,203	1,936,203	1,936,203	
	Equalization Aid	10-3176	7,568,429	6,312,760	4,696,410	
	Categorical Security Aid	10-3177	71,011	71,011	71,011	
	Other State Aids	10-3XXX	17,110	0	0	
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	158,776	0	0	
	Total Revenues from State Sources			10,658,011	8,776,960	7,160,610
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	20,715	38,104	40,688	
	Total Revenues from Federal Sources			20,715	38,104	40,688
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	130,215	2,730,341	8,009,035	
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	5,000,000	0	
	Withdrawal from Maintenance Reserve	10-310	0	0	600,000	
	Adjustment for Prior Year Encumbrances		0	745,371	0	
	Actual Revenues (Over)/Under Expenditures			-1,190,214	0	0
General Fund Revenues	Total Operating Budget			52,097,483	60,619,254	61,031,002

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	101,966	50,000	50,000
	Scholarship Fund Revenue	20-1770	0	10,000	10,000
	Other Revenue from Local Sources	20-1XXX	32,898	68,229	15,000
	Total Revenues from Local Sources	20-1XXX	134,864	128,229	75,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	123,082	0	0
	State Grants Through Intermediate Sources	20-3700	0	83,533	69,000
	Total Revenues from State Sources		123,082	83,533	69,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	90,754	139,563	98,000
	Title II	20-4451-4455	28,355	48,705	39,000
	Title III	20-4491-4494	8,853	12,641	10,000
	Title IV	20-4471-4474	9,184	10,000	8,889
	Arp-Idea Basic	20-4419	118,510	7,466	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	697,283	776,309	750,000
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	224,216	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	25,480	23,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	16,000
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	0	45,000	45,000
	Arp-ESSER	20-4540	555,326	1,003,251	231,750
	CARES Act Education Stabilization Fund	20-4530	395,792	0	0
	CRRSA Act-ESSER II	20-4534	0	326,041	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
Additional or Compensatory Special Education and Related Services (Acasers)	20-4537	39,370	0	0	
Total Revenues from Federal Sources		1,943,427	2,703,672	1,221,639	
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-27,920	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,173,453	2,915,434	1,365,639
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,364,192	2,356,750	2,347,088
	Total Revenues from Local Sources		2,364,192	2,356,750	2,347,088
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,114,925	1,081,198	1,092,587

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2	0
	Total Local Repayment of Debt		3,479,117	3,437,950	3,439,675
Debt Service Fund Revenues	Total Repayment of Debt		3,479,117	3,437,950	3,439,675
All Fund Revenues	Total Revenues/Sources		57,750,053	66,972,638	65,836,316
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		57,750,053	66,972,638	65,836,316

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,077,770	16,766,634	17,015,562
	Special Education-Instruction	11-2XX-100-XXX	4,349,952	4,301,439	4,774,614
	Basic Skills/Remedial-Instruction	11-230-100-XXX	839,925	706,050	692,250
	Bilingual Education-Instruction	11-240-100-XXX	215,300	213,300	228,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	260,025	243,983	276,234
	School-Sponsored Athletics-Instruction	11-402-100-XXX	692,015	737,931	733,407
	Before/After School Programs	11-421-XXX-XXX	0	35,858	35,858
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,488,348	1,868,067	2,480,151
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	41,012	334,675	351,987
	Undistributed Expenditures-Health Services	11-000-213-XXX	725,468	720,573	823,015
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	362,884	431,609	491,150
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	957,630	1,095,207	1,263,133
	Undistributed Expenditures-Guidance	11-000-218-XXX	811,979	787,701	808,655
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,291,417	1,160,603	1,272,369
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,278,759	1,024,175	1,042,201
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	3,065	284,389	419,369
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	19,781	65,299	70,299
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,322,940	1,356,930	1,261,945
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,324,658	2,456,945	2,335,467
	Undistributed Expenditures-Central Services	11-000-251-XXX	652,449	628,968	648,876
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	127,352	130,084	0
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,975,182	6,428,352	6,468,174
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,401,785	3,396,721	3,760,470
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,794,589	10,137,526	11,817,204
Total Undistributed Expenditures		28,579,298	32,307,824	35,314,465	
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
	Interest Earned on Current Expense Emergency Res	10-607	0	500	500
General Fund Current Expenses	Total General Current Expense		51,014,285	55,314,019	59,071,390

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	340,089	95,860	11,393
	Facilities Acquisition and Construction Services	12-000-400-XXX	651,821	52,704	2,579
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	5,000,000	0
	Increase In Capital Reserve	10-604	0	0	1,800,000
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		991,910	5,149,564	1,814,972
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	87,478	149,111	132,640
	Summer School-Support Services	13-422-200-XXX	3,810	6,560	12,000
	Total Summer School	13-422-X00-XXX	91,288	155,671	144,640
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	91,288	155,671	144,640
General Fund Expenses and Transfers	General Fund Grand Total		52,097,483	60,619,254	61,031,002
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	32,898	68,229	15,000
	Student Activity Fund	20-475-XXX-XXX	74,046	50,000	50,000
	Scholarship Fund	20-476-XXX-XXX	0	10,000	10,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	2,629	9,042	5,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	20,645	23,052	15,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	930	2,256	15,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	10,500	15,344	10,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,948	5,754	4,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	16,450	28,085	20,000
	Other	20-XXX-XXX-XXX	67,980	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	123,082	83,533	69,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	90,754	139,563	98,000
	Title II	20-XXX-XXX-XXX	28,355	48,705	39,000
	Title III	20-XXX-XXX-XXX	8,853	12,641	10,000
	Title IV	20-XXX-XXX-XXX	9,184	10,000	8,889
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	697,283	776,309	750,000

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp- Idea Basic Grant Program	20-223-xxx-xxx	118,510	7,466	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	395,792	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	326,041	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	Additional or Compensatory Special Education and Related Services (Acasers) Program	20-486-XXX-XXX	39,370	0	0
	Arp ESSER Grant Program	20-487-xxx-xxx	555,326	1,003,251	231,750
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	224,216	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	25,480	23,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	16,000
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	45,000
	Total Federal Projects	20-XXX-XXX-XXX	1,943,427	2,703,672	1,221,639
Special Revenue Fund Expenses	Total Special Revenue Funds		2,173,453	2,915,434	1,365,639
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,479,117	3,437,950	3,439,675
	Total Debt Service Funds		3,479,117	3,437,950	3,439,675
All Fund Expenses	Total Expenditures/Appropriations		57,750,053	66,972,638	65,836,316
Expenses Net of Transfers	Total Expenditures Net of Transfers		57,750,053	66,972,638	65,836,316

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	2,278,698	2,680,720	5,717,296	1,197,478
	Repayment of Debt	2	0	0	0
Restricted for General Operating Budget	Capital Reserve	5,564,744	5,972,129	1,073,129	2,874,129
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,500,000	1,100,000	1,100,500	501,000
	Legal Reserve	4,897,433	6,089,343	3,489,217	0
	Unemployment Fund	173,799	173,799	173,799	173,799
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,500	251,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	116,314	144,234	144,234	144,234
	Scholarship Fund	43,874	43,874	43,874	43,874
Restricted for Repayment of Debt	Repayment of Debt	0	2	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,818	\$17,283	\$18,948	\$18,997	\$20,536
Total Classroom Instruction	\$9,791	\$9,855	\$10,828	\$10,733	\$11,656
Classroom-Salaries and Benefits	\$9,236	\$9,227	\$10,272	\$10,143	\$10,834
Classroom-General Supplies and Textbooks	\$414	\$472	\$321	\$354	\$554
Classroom-Purchased Services	\$141	\$157	\$235	\$236	\$268
Total Support Services	\$2,433	\$2,487	\$2,816	\$2,809	\$3,293
Support Services-Salaries and Benefits	\$2,174	\$2,193	\$2,437	\$2,426	\$2,888
Total Administrative Costs	\$1,944	\$1,993	\$2,130	\$2,170	\$2,133
Administration Salaries and Benefits	\$1,738	\$1,708	\$1,864	\$1,858	\$1,856
Total Operations and Maintenance of Plant	\$2,241	\$2,503	\$2,691	\$2,801	\$2,925
Operations and Maintenance-Salaries and Benefits	\$1,349	\$1,352	\$1,556	\$1,543	\$1,582
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$390	\$426	\$452	\$457	\$498
Total Equipment Costs	\$140	\$127	\$3	\$36	\$4
Legal Costs	\$31	\$28	\$31	\$31	\$31
Employee Benefits as a percentage of salaries*	27.06%	24.33%	31.28%	30.54%	35.09%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Provide Custodial Services to Hazlet Township	0
Purchasing	Purchasing through numerous co-ops	0
Recycling	Work with Township on recycling and other Districts for Trash Removal	0
Transportation Services, including Fuel	Transportation contracts through MOESC, ESCNJ, Hunterdon ESC, Middletown Public School District and Union Beach Public School District	0

Estimated Tax Rates

Municipality	Category	Amount
Hazlet Township	(A) General Fund School Levy	43,840,874
	(D) Total School Levy	46,192,792
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	2,956,539,453
	(H) Estimated Equalized Valuation (as of 10/01/22)	3,277,925,865
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4828
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5624
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3375
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4092

Employee Contract List for District

Name	Category	Measure
Charlie Hildner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Administrator
	Base Annual Salary Amount	\$152,044
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$9,123
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,871
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,111
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum x 1/4 per diem rare Max \$15000.00
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Charlie Hildner	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,924
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Ridley	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$202,470
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
David Ridley	Total Allowances Amount	\$6,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$52,963
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum x per diem rate > Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joseph Annibale	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$199,938
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Joseph Annibale	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,421
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$53,346
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum x 50% per diem rate > Max \$15,000.00
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Annibale	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Emerson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$122,564
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$7,354
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,554
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,958
Contractual Post-Employment Benefit Description of Payout of Sick days	Accum x 1/4 per diem rate > Max \$15000.00	



Employee Contract List for District

Name	Category	Measure
Joseph Emerson	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,553
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steve Dockery	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Assistant Fac Supervisor
	Base Annual Salary Amount	\$115,460
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Steve Dockery	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$6,928
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,862
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,655
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum x 1/4 per diem rate > Max \$15000.00
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,220
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Tracy Petrino	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$173,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,262
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,343
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum Balance x pier diem rate > Max \$15,000.00
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Tracy Petrino	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported