

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,195.0	1,178.0	1,277.0
On Roll Regular Shared-Time	10.0	14.0	14.0
On Roll Special Ed Full-Time	367.0	375.0	363.0
On Roll Special Ed Shared-Time	9.0	14.0	17.0
On Roll Subtotal	1,581.0	1,581.0	1,671.0
In Private School Placements	34.0	29.0	34.0
Sent to Other Districts Regular	7.0	1.0	14.5
Sent to Other Districts Special Ed	10.0	10.5	10.0
In State Facilities	2.0	7.0	7.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	6,115,490	6,865,490	8,065,490
	Other Local Governmental Units-Unrestricted	10-12XX	199,953	0	0
	Rents and Royalties	10-1910	0	10,000	1,500
	Unrestricted Miscellaneous Revenues	10-1XXX	0	100,000	38,500
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	10	10
	Interest Earned on Maintenance Reserve	10-1XXX	0	25	25
	Interest Earned on Capital Reserve Funds	10-1XXX	0	10	10
	Total Revenues from Local Sources			6,315,443	6,975,535
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	334,763	334,763	334,763
	Extraordinary Aid	10-3131	526,328	220,134	209,983
	Categorical Special Education Aid	10-3132	1,023,215	1,023,215	1,023,215
	Equalization Aid	10-3176	16,973,265	16,973,265	16,973,265
	Categorical Security Aid	10-3177	535,157	535,157	535,157
	Adjustment Aid	10-3178	6,492,062	6,045,277	5,434,376
	Other State Aids	10-3XXX	2,856,840	0	0
	Total Revenues from State Sources			28,741,630	25,131,811
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	94,913	183,668	187,252
	Total Revenues from Federal Sources		94,913	183,668	187,252
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,648,904	3,213,153
	Adjustment for Prior Year Encumbrances		0	2,088,204	0
	Actual Revenues (Over)/Under Expenditures		-4,108,792	0	0
General Fund Revenues	Total Operating Budget		31,043,194	37,028,122	36,016,699
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	147,647	50,000	50,000
	Other Revenue from Local Sources	20-1XXX	500	0	0
	Total Revenues from Local Sources	20-1XXX	148,147	50,000	50,000

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	141,990	136,319
	Preschool Education Aid	20-3218	3,067,957	3,034,683	3,520,560
	State Grants Through Intermediate Sources	20-3700	372,795	0	0
	Total Revenues from State Sources		3,440,752	3,176,673	3,656,879
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,155,999	1,239,720	1,053,762
	Title II	20-4451-4455	0	74,239	63,103
	Title III	20-4491-4494	2,910	12,675	8,662
	Title IV	20-4471-4474	0	73,206	62,225
	Arp-Idea Preschool	20-4409	6,788	0	0
	Arp-Idea Basic	20-4419	79,069	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	605,423	611,564	504,286
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	155,382	5,000
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	5,000
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	51,352	394,261	0
	Arp-ESSER	20-4540	41,049	7,080,557	5,126,907
	Coronavirus Relief Fund (CRF)	20-4532	233,567	0	0
	CRRSA Act-ESSER II	20-4534	207,724	177,920	150,000
	CRRSA Act-Learning Acceleration Grant	20-4535	88,493	88,493	25,000
	Other	20-4XXX	432,191	0	0
	CRRSA Act-Mental Health Grant	20-4536	33,523	11,477	4,000
	Total Revenues from Federal Sources		2,938,088	9,999,494	7,007,945
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	83,142	88,014
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		10,879	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		13,100	20,000	0
Special Revenue Fund Revenues	Total Grants and Entitlements		6,550,966	13,329,309	10,802,838
All Fund Revenues	Total Revenues/Sources		37,594,160	50,357,431	46,819,537
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	83,142	88,014
	Total Revenues/Sources Net of Transfers		37,594,160	50,274,289	46,731,523

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	347,769	586,286	640,457
	Special Education-Instruction	11-2XX-100-XXX	0	26,000	26,000
	Bilingual Education-Instruction	11-240-100-XXX	260,383	268,990	85,024
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	0	3,532	3,824
	Summer School	11-422-XXX-XXX	53,393	151,776	121,361
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,957,575	3,231,982	3,745,750
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	68,405	160,068	71,464
	Undistributed Expenditures-Health Services	11-000-213-XXX	187,436	258,050	278,067
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	458,681	333,792	444,366
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	7,483	41,005	41,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	71,696	66,816	23,850
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	947,807	1,356,851	1,628,020
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	359,632	475,710	365,580
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	3,570	120,922	333,335
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	40,257	40,922	33,640
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	843,617	913,593	840,982
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	0	82,046	83,803
	Undistributed Expenditures-Central Services	11-000-251-XXX	387,316	437,390	525,789
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	285,735	185,289	64,713
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,392,906	3,692,211	4,518,177
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,924,370	2,008,763	2,135,385
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,870,967	2,855,469	3,150,325
	Undistributed Expenditures-Food Services	11-000-310-930	0	50,000	50,000
	Total Undistributed Expenditures			13,807,453	16,310,879
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	25	25
	Interest Earned on Current Expense Emergency Res	10-607	0	10	10
General Fund Current Expenses	Total General Current Expense		14,468,998	17,347,498	19,210,947

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	336,093	429,614	75,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	9,593	1,832,831	0
	Interest Deposit to Capital Reserve	10-604	0	10	10
	Total Capital Outlay		345,686	2,262,455	75,010
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	304,504	124,923	167,093
	General Fund Contribution to School Based Budgeting	10-000-520-930	15,924,006	17,293,246	16,563,649
	General Fund Grand Total		31,043,194	37,028,122	36,016,699
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	500	0	0
	Student Activity Fund	20-475-XXX-XXX	158,526	50,000	50,000
	Scholarship Fund	20-476-XXX-XXX	13,100	20,000	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,477,153	1,776,389	1,828,466
	Support Services	20-218-200-XXX	1,590,804	1,483,426	1,916,427
	Total Preschool Education Aid	20-218-XXX-XXX	3,067,957	3,259,815	3,744,893
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	372,795	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,440,752	3,259,815	3,744,893
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	768,451	1,239,720	1,053,762
	Title II	20-XXX-XXX-XXX	0	74,239	63,103
	Title III	20-XXX-XXX-XXX	2,910	12,675	8,662
	Title IV	20-XXX-XXX-XXX	0	73,206	62,225
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	605,423	611,564	504,286
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	79,069	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	6,788	0	0
	Other	20-XXX-XXX-XXX	432,191	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	233,567	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	207,724	177,920	150,000
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	88,493	88,493	25,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	33,523	11,477	4,000

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Arp ESSER Grant Program	20-487-xxx-xxx	41,049	7,080,557	5,126,907
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	155,382	5,000
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	5,000
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	51,352	394,261	0
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	387,548	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,938,088	9,999,494	7,007,945
Special Revenue Fund Expenses	Total Special Revenue Funds		6,550,966	13,329,309	10,802,838
All Fund Expenses	Total Expenditures/Appropriations		37,594,160	50,357,431	46,819,537
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	83,142	88,014
	Total Expenditures Net of Transfers		37,594,160	50,274,289	46,731,523

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	1,238,912	1,608,756	2,011,951	697,798
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	0	1,000	1,010	1,020
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	400,000	281,826	281,851	281,876
	Legal Reserve	2,648,904	4,547,904	1,899,000	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	1,000	1,010	1,020
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	85,888	75,009	50,000	50,000
	Scholarship Fund	55,201	42,101	22,101	22,101
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$28,600	\$18,693	\$20,266	\$20,817	\$20,256
Total Classroom Instruction	\$19,560	\$10,982	\$11,961	\$12,278	\$11,118
Classroom-Salaries and Benefits	\$19,247	\$10,838	\$11,407	\$11,701	\$10,762
Classroom-General Supplies and Textbooks	\$154	\$110	\$423	\$442	\$225
Classroom-Purchased Services	\$159	\$35	\$131	\$134	\$131
Total Support Services	\$3,891	\$2,939	\$3,325	\$3,416	\$3,729
Support Services-Salaries and Benefits	\$3,288	\$2,473	\$2,362	\$2,436	\$2,648
Total Administrative Costs	\$2,156	\$1,857	\$2,099	\$2,157	\$1,905
Administration Salaries and Benefits	\$1,915	\$1,264	\$1,424	\$1,463	\$1,354
Total Operations and Maintenance of Plant	\$1,931	\$2,266	\$2,380	\$2,452	\$2,867
Operations and Maintenance-Salaries and Benefits	\$179	\$249	\$293	\$305	\$437
Board Contribution to Food Services	\$0	\$0	\$31	\$32	\$30
Total Extracurricular Costs	\$1,062	\$648	\$469	\$482	\$607
Total Equipment Costs	\$5	\$219	\$52	\$276	\$46
Legal Costs	\$35	\$54	\$25	\$32	\$24
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$253	\$0	\$0	\$0
Employee Benefits as a percentage of salaries*	22.90%	27.02%	30.85%	31.29%	34.68%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2021-22	2022-23	2023-24
Resources	Adjustment for Prior Year Encumbrances	0	0	0
	General Fund Contribution (15-5200)	15,924,007	17,293,246	16,563,649
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	387,548	0	0
	Total SBB Resources	16,311,555	17,293,246	16,563,649
Appropriations	Instruction (15-XXX-100-XXX)	11,987,637	12,661,014	11,910,152
	Support Services (15-XXX-2XX-XXX)	4,323,918	4,632,232	4,653,497
	Equipment (15-XXX-XXX-73X)	0	0	0
	Total SBB Appropriations	16,311,555	17,293,246	16,563,649

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Administrator and Payroll Services	0
Insurance Coverages and Benefits	Participates in MOCCSSIF: Monmouth Ocean Cooperative Shared Service Insurance Fund for the purchase of property and casualty insurance	0
Others	Participates in MOCCSSIF: Monmouth Ocean Cooperative Shared Service Insurance Fund for the purchase of property and casualty insurance	0
	Participate in E-Rate program with provides rebates on the purchase of certain technology items	0
Purchasing	Participates in MOESC: Monmouth Ocean Education Services Commission, the MRESC: Monmouth Regional Educational Services Commission and EdData: Educational Data purchasing cooperatives for various goods and services	0
Staffing - Other	Inter-local Agreement with Keansburg Police for School Resource Officers	0
Transportation Services, including Fuel	MOESC	0
	Middletown Jointure	0

Estimated Tax Rates

Municipality	Category	Amount
Keansburg Borough	(A) General Fund School Levy	8,065,490
	(D) Total School Levy	8,065,490
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	827,247,205
	(H) Estimated Equalized Valuation (as of 10/01/22)	841,458,723
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.9750
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.9750
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9585
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9585

Employee Contract List for District

Name	Category	Measure
George Hoff	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	School Safety Specialist
	Base Annual Salary Amount	\$89,032
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
George Hoff	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jaclyn Puglisi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Coordinator
	Base Annual Salary Amount	\$86,914
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jaclyn Puglisi	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,932
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max vacation day payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Furnback	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of B & G
	Base Annual Salary Amount	\$93,105
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Furnback	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,879
	Contractual Post-Employment Benefit Description of Payout of Sick days	No sick payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John Furnback	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jonathan Helmers	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Technology
	Base Annual Salary Amount	\$85,346
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$3,556	
Contractual Post-Employment Benefit Description of Payout of Sick days	No sick day payout	

Employee Contract List for District

Name	Category	Measure
Jonathan Helmers	Contractual Post-Employment Benefit Description of Payout of Vacation days	Full payment for days owed upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kathleen Mack	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SIS Specialist
	Base Annual Salary Amount	\$87,933
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Kathleen Mack	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,664
	Contractual Post-Employment Benefit Description of Payout of Sick days	no sick payout available
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen O'Hare	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$210,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/05/21
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	28
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,245
	Total Bonuses Amount	\$31,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,192
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount paid upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Days paid based on amount of days times per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kathleen O'Hare	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Lindsey Case	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$1
	Full-Time Equivalent (FTE)	0.2
	Shared with Another District?	Y
	Shared County	25
	Shared District	2400
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0	
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Lindsey Case	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Sette	Job Title	Accountant
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$78,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Sette	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$35,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$12,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Cannot exceed \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Sette	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported