

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	791.0	787.0	835.0
On Roll Regular Shared-Time	11.0	9.0	12.0
On Roll Special Ed Full-Time	122.0	120.0	120.0
On Roll Special Ed Shared-Time	17.0	19.0	13.0
On Roll Subtotal	941.0	935.0	980.0
In Private School Placements	12.0	8.0	12.0
Sent to Other Districts Regular	0.0	0.0	5.0
Sent to Other Districts Special Ed	1.0	1.0	2.5
Received	114.0	106.5	146.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	10,488,325	10,698,092	11,081,944
	Total Tuition	10-1300	2,202,721	2,172,158	2,854,566
	Unrestricted Miscellaneous Revenues	10-1XXX	243,001	80,000	80,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	0	200	200
	Total Revenues from Local Sources		12,934,047	12,950,500	14,016,760
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	39,799	39,799	39,799
	Extraordinary Aid	10-3131	243,736	120,000	120,000
	Categorical Special Education Aid	10-3132	569,435	569,435	569,435
	Equalization Aid	10-3176	4,438,230	4,059,427	3,912,967
	Categorical Security Aid	10-3177	277,906	277,906	277,906
	Other State Aids	10-3XXX	57,125	56,803	0
	Total Revenues from State Sources		5,626,231	5,123,370	4,920,107
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	31,900	36,981	38,156
	Total Revenues from Federal Sources		31,900	36,981	38,156
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,461,437	1,649,380
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	186,082	736,550
	Withdrawal from Maintenance Reserve	10-310	0	500,000	32,000
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	250,000	250,000
	Transfers from Other Funds	10-5200	70,744	0	0
	Other Financing Sources	10-5XXX	0	77,250	0
	Adjustment for Prior Year Encumbrances		0	112,928	0
	Actual Revenues (Over)/Under Expenditures		-84,618	0	0
General Fund Revenues	Total Operating Budget		18,578,304	20,698,548	21,642,953
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	202,048	0	0
	Scholarship Fund Revenue	20-1770	4	0	0
	Other Revenue from Local Sources	20-1XXX	4,559	0	0
	Total Revenues from Local Sources	20-1XXX	206,611	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	274,021	189,938	189,938
	Preschool Education Aid	20-3218	462,718	692,850	1,305,541
	Sda Emergent Needs and Capital Maintenance In School Districts	20-3257	0	47,784	0
	Total Revenues from State Sources		736,739	930,572	1,495,479
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	326,961	275,838	230,000
	Title II	20-4451-4455	15,966	42,311	30,000
	Title III	20-4491-4494	4,281	25,828	14,000
	Arp-Idea Preschool	20-4409	1,455	2,632	0
	Arp-Idea Basic	20-4419	48,110	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	275,109	298,570	250,000
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	79,447	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	30,657	9,343	0
	Arp ESSER Subgrant-New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Gra	20-4544	11,738	76,763	0
	Middle Grades Career Awareness and Exploration Program	20-4431	44,913	67,500	0
	Arp-ESSER	20-4540	217,418	2,231,139	1,821,037
	CARES Act Education Stabilization Fund	20-4530	82,282	0	0
	CARES-Digital Divide Grant	20-4531	7,919	0	0
	Coronavirus Relief Fund (CRF)	20-4532	2,370	0	0
	CRRSA Act-ESSER II	20-4534	290,894	798,595	0
	CRRSA Act-Learning Acceleration Grant	20-4535	53,734	16,184	0
	Other	20-4XXX	10,427	0	0
	CRRSA Act-Mental Health Grant	20-4536	24,947	20,053	0
Total Revenues from Federal Sources		1,449,181	3,984,203	2,345,037	
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	63,527	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	27,714	44,007
	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-7,149	0	0
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		1,396	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		2,450,305	4,942,489	3,884,523

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	0	0	250,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	881,680	882,871	623,388
	Total Revenues from Local Sources		881,680	882,871	623,388
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	453,233	453,979	448,537
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,334,913	1,336,850	1,321,925
Debt Service Fund Revenues	Total Repayment of Debt		1,334,913	1,336,850	1,321,925
All Fund Revenues	Total Revenues/Sources		22,363,522	26,977,887	26,849,401
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	63,527	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	27,714	44,007
	Total Revenues/Sources Net of Transfers		22,299,995	26,950,173	26,805,394

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,945,252	6,155,731	6,390,461
	Special Education-Instruction	11-2XX-100-XXX	1,365,842	1,512,632	1,538,796
	Bilingual Education-Instruction	11-240-100-XXX	196,173	266,565	265,112
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	73,042	109,650	112,498
	School-Sponsored Athletics-Instruction	11-402-100-XXX	404,558	441,535	447,696
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	776,505	618,184	344,207
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	96,276	97,020
	Undistributed Expenditures-Health Services	11-000-213-XXX	144,650	174,825	181,331
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	138,678	143,532	150,828
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	47,328	61,526	62,323
	Undistributed Expenditures-Guidance	11-000-218-XXX	446,937	483,207	479,251
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	300,276	391,109	406,423
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	491,492	394,652	414,256
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	95,592	128,973	111,830
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	18,502	25,000	25,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	419,999	479,864	469,665
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	546,018	610,367	628,808
	Undistributed Expenditures-Central Services	11-000-251-XXX	299,270	312,751	328,280
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	174,855	215,306	214,307
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,501,111	2,138,155	2,093,575
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	766,866	995,000	942,465
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,805,134	4,644,545	5,080,787
	Total Undistributed Expenditures			9,973,213	11,913,272
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
	Increase In Maintenance Reserve	10-606	500,946	0	0
General Fund Current Expenses	Total General Current Expense		18,459,026	20,399,435	20,784,969

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	3,599	38,947	33,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	67,259	196,216	746,684
	Interest Deposit to Capital Reserve	10-604	0	200	200
	Total Capital Outlay		70,858	235,363	779,884
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	48,420	63,750	78,100
	Total Summer School	13-422-X00-XXX	48,420	63,750	78,100
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	48,420	63,750	78,100
General Fund Expenses and Transfers	General Fund Grand Total		18,578,304	20,698,548	21,642,953
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,559	0	0
	Student Activity Fund	20-475-XXX-XXX	194,899	0	0
	Scholarship Fund	20-476-XXX-XXX	1,400	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	524,674	434,677	767,719
	Support Services	20-218-200-XXX	275,592	475,825	677,844
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	93,923
	Total Preschool Education Aid	20-218-XXX-XXX	800,266	910,502	1,539,486
Special Revenue Fund Expenses for Other State Projects	Sda Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	47,784	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	800,266	958,286	1,539,486
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	326,961	275,838	230,000
	Title II	20-XXX-XXX-XXX	15,966	42,311	30,000
	Title III	20-XXX-XXX-XXX	4,281	25,828	14,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	275,109	298,570	250,000
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	48,110	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	1,455	2,632	0
	Middle Grades Career Awareness and Exploration Program	20-390-xxx-xxx	44,913	67,500	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	82,282	0	0
	Other	20-XXX-XXX-XXX	10,427	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	7,919	0	0

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	2,370	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	290,894	798,595	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	53,734	16,184	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	24,947	20,053	0
	Arp ESSER Grant Program	20-487-xxx-xxx	217,418	2,231,139	1,821,037
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	79,447	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	30,657	9,343	0
	Arp ESSER Subgrant New Jersey Tiered System of Supports (Njtss) Mental Health Support Staffing Grant	20-491-xxx-xxx	11,738	76,763	0
	Total Federal Projects	20-XXX-XXX-XXX	1,449,181	3,984,203	2,345,037
Special Revenue Fund Expenses	Total Special Revenue Funds		2,450,305	4,942,489	3,884,523
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,334,913	1,336,850	1,321,925
	Total Debt Service Funds		1,334,913	1,336,850	1,321,925
All Fund Expenses	Total Expenditures/Appropriations		22,363,522	26,977,887	26,849,401
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	63,527	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	27,714	44,007
	Total Expenditures Net of Transfers		22,299,995	26,950,173	26,805,394

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	863,693	950,865	986,092	411,712
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,023,141	2,023,141	1,837,259	1,100,909
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,236,918	1,237,864	737,914	705,964
	Legal Reserve	2,100,000	2,475,000	1,075,000	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	350,000	500,000	250,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	172,492	179,641	179,641	179,641
	Scholarship Fund	7,801	6,405	6,405	6,405
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,397	\$18,536	\$20,774	\$21,356	\$21,602
Total Classroom Instruction	\$11,465	\$11,486	\$12,356	\$12,472	\$12,923
Classroom-Salaries and Benefits	\$10,739	\$11,060	\$11,745	\$11,721	\$12,227
Classroom-General Supplies and Textbooks	\$563	\$274	\$368	\$465	\$529
Classroom-Purchased Services	\$163	\$152	\$244	\$286	\$167
Total Support Services	\$2,523	\$2,497	\$2,896	\$3,121	\$3,127
Support Services-Salaries and Benefits	\$2,430	\$2,393	\$2,685	\$2,815	\$2,881
Total Administrative Costs	\$1,837	\$1,993	\$2,203	\$2,306	\$2,271
Administration Salaries and Benefits	\$1,570	\$1,680	\$1,872	\$1,886	\$1,898
Total Operations and Maintenance of Plant	\$1,876	\$1,880	\$2,535	\$2,646	\$2,483
Operations and Maintenance-Salaries and Benefits	\$1,063	\$991	\$1,106	\$1,114	\$1,054
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$679	\$662	\$754	\$783	\$766
Total Equipment Costs	\$102	\$4	\$15	\$42	\$131
Legal Costs	\$41	\$76	\$48	\$81	\$52
Employee Benefits as a percentage of salaries*	30.91%	35.11%	42.36%	41.10%	43.48%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	The Borough of Keyport	0
Insurance Coverages and Benefits	NJSIG, SAIF	0
Purchasing	ESCNJ, MOESC, Ed-Data, ACES	0
Special Education Services	MOESC	0
Transportation Services, including Fuel	MOESC	0

Estimated Tax Rates

Municipality	Category	Amount
Keyport Borough	(A) General Fund School Levy	10,890,018
	(D) Total School Levy	11,643,147
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	909,949,069
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,027,621,149
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.1968
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2795
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0597
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.1330

Employee Contract List for District

Name	Category	Measure
Anthony Rapolla	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$157,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,756
	Contractual Post-Employment Benefit Description of Payout of Sick days	200 a day capped at \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	606 a day capped at 26 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Rapolla	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Dr. Lisa Savoia	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$179,455
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/15/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0	
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Lisa Savoia	Total Allowances Amount	\$10,104
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,413
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,050
	Contractual Post-Employment Benefit Description of Payout of Sick days	690 a day capped at \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	690 a day x 45 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Pablo Guevara	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$94,879
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Pablo Guevara	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,162
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,255
	Contractual Post-Employment Benefit Description of Payout of Sick days	35 a day x 93 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Pablo Guevara	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported