

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	675.0	640.0	649.0
On Roll Special Ed Full-Time	100.0	94.0	95.0
On Roll Subtotal	775.0	734.0	744.0
In Private School Placements	3.0	4.0	4.0
Received	16.0	9.0	9.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	13,997,797	14,344,746	14,631,641
	Total Tuition	10-1300	42,936	76,094	75,900
	Unrestricted Miscellaneous Revenues	10-1XXX	165,641	64,000	63,671
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	233	9	10
	Interest Earned on Maintenance Reserve	10-1XXX	2,098	202	200
	Interest Earned on Capital Reserve Funds	10-1XXX	2,467	301	300
	Other Restricted Miscellaneous Revenues	10-1XXX	15,714	0	0
	Total Revenues from Local Sources		14,226,886	14,485,352	14,771,722
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	71,696	71,696	71,696
	Extraordinary Aid	10-3131	229,985	145,000	180,360
	Categorical Special Education Aid	10-3132	544,083	676,932	739,974
	Categorical Security Aid	10-3177	64,328	64,328	64,328
	Other State Aids	10-3XXX	11,214	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	43,849	0	0
	Total Revenues from State Sources		965,155	957,956	1,056,358
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	294,534	278,531
	Withdrawal from Capital Reserve for Local Share	10-307	0	25,000	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	104,500
	Withdrawal from Maintenance Reserve	10-310	0	300,000	486,173
	Adjustment for Prior Year Encumbrances		0	68,089	0
	Actual Revenues (Over)/Under Expenditures		-477,684	0	0
General Fund Revenues	Total Operating Budget		14,714,357	16,130,931	16,697,284
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	69,003	0	0
	Other Revenue from Local Sources	20-1XXX	95,955	0	0
	Total Revenues from Local Sources	20-1XXX	164,958	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	18,774	0	0
	Total Revenues from State Sources		18,774	0	0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	48,171	0	0
	Title II	20-4451-4455	15,729	14,772	12,556
	Title IV	20-4471-4474	3,415	5,175	4,399
	Arp-Idea Preschool	20-4409	2,824	0	0
	Arp-Idea Basic	20-4419	31,351	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	223,293	164,034	139,429
	Arp ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	12,007	0	0
	Arp ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	142	0	0
	Arp ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	19,896	0	0
	Arp-ESSER	20-4540	4,446	0	0
	CARES Act Education Stabilization Fund	20-4530	3,946	0	0
	CRRSA Act-ESSER II	20-4534	40,647	518,427	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	152,631	0
	CRRSA Act-Mental Health Grant	20-4536	4,012	55,000	0
		Total Revenues from Federal Sources		409,879	910,039
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-38,585	25,000	10,000
Special Revenue Fund Revenues	Total Grants and Entitlements		555,026	935,039	166,384
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	726,563	58,625	1,818,798
	Total Revenues from Local Sources		726,563	58,625	1,818,798
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	872,834
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		726,563	58,625	2,691,632
Debt Service Fund Revenues	Total Repayment of Debt		726,563	58,625	2,691,632
All Fund Revenues	Total Revenues/Sources		15,995,946	17,124,595	19,555,300
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		15,995,946	17,124,595	19,555,300

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,861,957	5,146,819	5,203,271
	Special Education-Instruction	11-2XX-100-XXX	1,327,810	1,438,866	1,459,594
	Basic Skills/Remedial-Instruction	11-230-100-XXX	315,474	313,773	314,734
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	58,486	77,376	87,161
	School-Sponsored Athletics-Instruction	11-402-100-XXX	19,915	77,846	62,823
	Before/After School Programs	11-421-XXX-XXX	0	0	5,346
	Summer School	11-422-XXX-XXX	12,793	20,133	23,040
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	257,777	292,141	250,559
	Undistributed Expenditures-Health Services	11-000-213-XXX	191,346	205,820	175,140
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	398,865	432,285	453,885
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	141,307	237,520	287,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	168,770	184,964	243,681
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	481,422	573,199	565,915
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	193,844	212,571	229,616
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	201,720	225,333	223,429
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	48,129	45,000	36,913
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	519,604	522,545	535,214
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	513,196	501,040	480,845
	Undistributed Expenditures-Central Services	11-000-251-XXX	262,235	291,213	320,835
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	25,604	52,791	50,651
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,276,594	1,446,958	1,614,329
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	565,156	434,142	349,302
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,776,319	3,320,313	3,588,029
	Total Undistributed Expenditures			8,021,888	8,977,835
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	202	200
	Interest Earned on Current Expense Emergency Res	10-607	0	9	10
General Fund Current Expenses	Total General Current Expense		14,618,323	16,052,859	16,561,522

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	43,849	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	30,962	55,962	135,462
	Interest Deposit to Capital Reserve	10-604	0	301	300
	Total Capital Outlay		74,811	56,263	135,762
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	21,223	21,809	0
	General Fund Grand Total		14,714,357	16,130,931	16,697,284
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	95,955	0	0
	Student Activity Fund	20-475-XXX-XXX	30,418	25,000	10,000
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	18,774	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	18,774	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	48,171	0	0
	Title II	20-XXX-XXX-XXX	15,729	14,772	12,556
	Title IV	20-XXX-XXX-XXX	3,415	5,175	4,399
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	223,293	164,034	139,429
	Arp- Idea Basic Grant Program	20-223-xxx-xxx	31,351	0	0
	Arp-Idea Preschool Grant Program	20-224-xxx-xxx	2,824	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	3,946	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	40,647	518,427	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	152,631	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	4,012	55,000	0
	Arp ESSER Grant Program	20-487-xxx-xxx	4,446	0	0
	Arp ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	12,007	0	0
	Arp ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	142	0	0
	Arp ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	19,896	0	0
	Total Federal Projects	20-XXX-XXX-XXX	409,879	910,039	156,384
Special Revenue Fund Expenses	Total Special Revenue Funds		555,026	935,039	166,384

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	726,563	58,625	2,691,632
	Total Debt Service Funds		726,563	58,625	2,691,632
All Fund Expenses	Total Expenditures/Appropriations		15,995,946	17,124,595	19,555,300
Expenses Net of Transfers	Total Expenditures Net of Transfers		15,995,946	17,124,595	19,555,300

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	947,705	894,322	599,788	321,257
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,236,082	2,817,722	2,793,023	2,688,823
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,382,097	1,384,195	1,084,397	598,424
	Legal Reserve	0	0	0	0
	Unemployment Fund	40,446	56,160	56,160	56,160
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	145,316	145,549	145,558	145,568
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	41,897	80,482	55,482	45,482
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,867	\$17,826	\$19,258	\$20,908	\$21,452
Total Classroom Instruction	\$10,114	\$10,763	\$11,655	\$12,560	\$12,858
Classroom-Salaries and Benefits	\$9,685	\$10,365	\$11,025	\$11,881	\$12,327
Classroom-General Supplies and Textbooks	\$409	\$368	\$584	\$627	\$491
Classroom-Purchased Services	\$21	\$30	\$46	\$53	\$40
Total Support Services	\$2,959	\$2,986	\$3,312	\$3,663	\$3,828
Support Services-Salaries and Benefits	\$2,677	\$2,776	\$2,912	\$3,180	\$3,350
Total Administrative Costs	\$1,915	\$2,109	\$2,070	\$2,260	\$2,183
Administration Salaries and Benefits	\$1,609	\$1,781	\$1,605	\$1,726	\$1,649
Total Operations and Maintenance of Plant	\$1,728	\$1,836	\$2,016	\$2,203	\$2,370
Operations and Maintenance-Salaries and Benefits	\$677	\$828	\$903	\$981	\$969
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$146	\$120	\$204	\$220	\$211
Total Equipment Costs	\$0	\$57	\$0	\$0	\$0
Legal Costs	\$57	\$58	\$63	\$68	\$67
Employee Benefits as a percentage of salaries*	30.69%	29.16%	33.73%	33.70%	35.27%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of MOCISIF and MJSIG for Coop purchase of insurance and risk management with other NJ School Districts	0
Municipal/Public Works	Partner with Little Silver PD for LEAD Program	0
	Shared agreement with the Borough for recreational use of school and use of 124 Willow Drive as central office	0
	Shared service agreement with the Borough for assistance with snow and ice removal	0
Purchasing	Using Ed Data services, ESCNJ, state contracts when available, ACES for electric and gas	0
Recycling	Cooperative bid with other local districts	0
Staffing - Other	Shared Services of Shrewsbury Media Specialist	0
Transportation Services, including Fuel	Shared Service with MOESC for public and non public routes, as well as special education	0
	Fuel Contract with the Borough	0

Estimated Tax Rates

Municipality	Category	Amount
Little Silver	(A) General Fund School Levy	14,631,641
	(D) Total School Levy	16,450,439
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,928,808,910
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,980,465,903
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.7586
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.8529
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7388
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8306

Employee Contract List for District

Name	Category	Measure
Brendan Williams	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$77,438
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,900
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement capped at \$5500
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Brendan Williams	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Caryn Anderson	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$144,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Caryn Anderson	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,900
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 10 years employment, capped at 150 days at \$100/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of Carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Eric Platt	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Eric Platt	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,900
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement capped at 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of Carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Eric Platt	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeffrey Lasko	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/19/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$775
	Total Bonuses Amount	\$5,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,900
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement capped at \$5,500	

Employee Contract List for District

Name	Category	Measure
Jeffrey Lasko	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported